

Budget & Appropriations

BOL Meeting Minutes - Published Draft



Committee Chair: Jewel Williams Johnson

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Tuesday, October 22, 2024

10:00 AM

Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/> This website also provides links to materials for all matters to be discussed at a given meeting.

Legislator Colin Smith will be participating remotely from 1132 Main St. Suite 1, Peekskill, NY 10566.

With a quorum present, Chair Williams Johnson called the meeting to order at 10:14 AM.

Others in Attendance: GUESTS: Larry Soule, Dianne Vanadia, Michael Lipkin, Robert Abbamont, Hugh Greechan, Bill Fallon, Karl Vollmer, Charles Forzano, Jason Carrow, Marguerite Beirne, Richard Wishnie, Susan Spear, Neil Caputo, Keith Hoffman, Terrance Raynor, Jeff Weiss, Frank Donovan, Paul Cusano, Brian Powers, Siva Gopalkrishna, Louis Codella, John Befus, Randy Scott, Thomas Rooney, Kathleen O'Connor, Peter Tartaglia, Robert Lopane; BOL: Emiljana Ulaj, Catherine Parker, Dayana Gomez, James Silverberg, Lisa Hochman, Warren Watson, Greg Casciato, Santiago Caceras

Present: Legislator Williams Johnson, Legislator Barr, Legislator Pierce, Legislator Woodson-Samuels and Legislator Gashi

Excused: Legislator Tubiolo

Absent: Legislator Smith and Legislator Williams

Remote: Legislator Holstein

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

Budget Department: Director Larry Soule & Dianne Vanadia

Capital Budget Work Group: Michael Lipkin and Robert Abbamont

Department of Public Works & Transportation: Commissioner Hugh Greechan

Capital Budget Presentation - Part 2

1. Department of Correction

Guests: Deputy Commissioner Michael Gerald, Director of Admin. Services Bill Fallon and Warden Karl Vollmer

2. District Attorney's Office

Guests: Chief Administrator Charles Forzano and Director Jason Carrow

3. Department of Emergency Services

Guests: Commissioner Richard Wishnie, Deputy Commissioner Susan Spear, and Chief Neil Caputo

4. Department of Labs & Research

Guests: Dr. Aleksandar Milovanovic and Chief Administrator Keith Hoffman

5. Department of Public Safety

Guests: Commissioner Terrence Raynor, Chief James Luciano, Captain Jeff Weiss, Captain Frank Donovan, Director Siva Gopalkrishna, and Louis Codella

6. Department of Social Services

Guests: Commissioner Leonard Townes, First Deputy Commissioner John Befus, Deputy Commissioner Randy Scott and Manager Thomas Rooney

7. Department of Parks, Recreation & Conservation

Guests: Commissioner Kathleen O'Connor, First Deputy Commissioner Peter Tartaglia, and Program Coordinator-Capital Planning Rob Lopane

Part 2 of the Capital Budget was presented to the members. For a full review of the meeting please refer to the video on our website:

https://westchestercountyny.granicus.com/player/clip/7306?view_id=1&redirect=true

To view the Proposed 2025 Capital Budget please refer to the link below:

<https://www.westchestergov.com/images/stories/budget/2025/2025capitalbudgetproposed.pdf>

All 2025 Budget information can be located on our website under the Budget Dashboard.

<https://www.westchesterlegislators.com/fy2025-budget-dashboard>

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT

Chair Williams Johnson stated that with no quorum and having concluded all business on today's agenda, the Committee on Budget & Appropriations is adjourned at 12:25 PM.

Note

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