(BOND) ACT 19 - 2021

HONORABLE BOARD OF LEGISLATORS THE COUNTY OF WESTCHESTER, NEW YORK

Your Committee is in receipt of a transmittal from the County Executive recommending approval of a bond act (the "Bond Act") in the total aggregate amount of \$5,060,000 to authorize the County of Westchester (the "County") to finance the following five capital projects for 2021:

RB132 – Highland Road, C.R. 308, Harrison
RB144 – Croton Point Avenue, C.R. 7A, Croton-On-Hudson
RB208 – Brook Street/Harney Road, C.R. 2, Eastchester
RB220 – Woods Road, C.R. 200, And Hammond House Road/Sunshine Cottage Road, C.R. 301, Mount Pleasant
RB224 – North State Road, C.R. 154, New Castle.

Your Committee is advised that the Bond Act, prepared by the law firm of Harris Beach, PLLC, would authorize the County to issue bonds in the total amount of \$5,060,000 to finance the cost of acquisition of design, construction management and construction for the rehabilitation of various County roads and related work, including:

(i) related drainage requirements identified during the design phase of the rehabilitation of Highland Road (C.R. 308) in Harrison,

(ii) rehabilitation of approximately 0.41 miles of Croton Point Avenue (C.R. 7A) in Croton-on-Hudson, from the East bridge edge to the Croton Point Park entrance including milling, resurfacing, ADA ramp installation, guide rail replacement, drainage improvements, new traffic loops, and new pavement markings,

(iii) rehabilitation of approximately 0.67 miles of Brook Street/Harney Road (C.R. 10 and C.R. 2) in Eastchester from White Plains Road to the Bronx River Parkway including milling, resurfacing, concrete curb replacement, drainage improvements, new traffic loops, and new pavement markings,

(iv) rehabilitation of Woods Road (C.R. 300) from Grasslands Road (NYS Route 100C) to the Peripheral Road (approximately 1.1miles), Hammond House Road (C.R. 301) from Dana Road to Sunshine Cottage Road (approximately 0.2 miles) and Sunshine Cottage Road (C.R. 301) from Hammond House Road to the Peripheral Road (approximately 0.3 miles), including milling, resurfacing, concrete curb replacement, guiderail replacement, new traffic loops, and new pavement markings, and

(v) rehabilitation approximately 0.30 miles of North State Road (C.R. 154) in New Castle from NYS Route 9A to the New Castle/Ossining Line including milling, resurfacing, guiderail replacement, new traffic signal loops, and new pavement markings.

The Department of Public Works and Transportation has advised that the pavement condition index ("PCI") is a rating with a range of 0 to 100, with 0 signifying that the road requires reconstruction and 100 signifying that the road is new. Based on this rating these roads require corrective rehabilitation to extend the life of the roadway.

The Department of Public Works and Transportation has further advised that the anticipated cost estimates, Bridge Condition Rating or Pavement Condition Index rating, Annual Average Daily Traffic count, anticipated project timeline, and whether the design is anticipated to be undertaken in-house or by consultants for each capital project is set forth below.

Cap ID	Project	Anticipated Amount	- Request BCR/PCT AA		AADT	Design	Time Frame (Months)	
		Amount				Assignment	Design	Const
RB132	Highland Road, C.R. 308, Harrison	\$300,000	Const	63 (2019)	3,453	In-house	1Q21	9
RB144	Croton Point Avenue, C.R. 7A, Croton-On-Hudson	\$1,150,000	D/CM/C	73 (2019)	9,830	In-house	4	6
RB208	Brook Street/Harney Road, C.R. 2, Eastchester	\$1,200,000	D/CM/C	52 (2019)	15,473	In-house	4	6
RB220	Woods Road, C.R. 200, And Hammond House Road/Sunshine Cottage Road, C.R. 301, Mount Pleasant	\$1,950,000	D/CM/C	59 (2019)	6,980	In-house	4	6
RB224	North State Road, C.R. 154, New Castle.	\$460,000	D/CM/C	55 (2019)	5,268	In-house	4	4

Total: \$5, 060,000

Your Committee is advised that in a departure from the County's past practice, the County Budget Department is submitting this Bond Act to your Honorable Board simultaneously with the proposed 2021 Capital Budget. It is the County's goal to submit this Bond Act now so that the referenced projects will be ready to proceed without delay in early 2021. In addition, please note that the proposed Bond Act authorizes financing for like objects or purposes in connection with multiple capital projects. It is hoped that by combining projects that have the same objects and purposes into a single bond act, the County can dramatically reduce the amount of bond legislation that your Honorable Board would be required to review, thereby expediting the approval process and avoiding backlogs.

The Planning Department has advised your Committee that based on its review, the above-referenced capital projects have been classified as a Type "II" action pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no further environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this conclusion.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act. Your Committee recommends the adoption of the proposed Bond Act.

Dated: Jebnuary 3, 20<u>2</u> White Plains, New York

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Public Works/Transportation

COMMITTEE ON

Budget & Appropriations

k/MG/9-23-20

Dated: February 3, 2021 White Plains, New York

The following members attended the meeting remotely, as per Governor Cuomo's Executive Order 202.1 and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

Committee(s) on:

Budget & Appropriations

Manay E Ban-margaret a. Cumio Damon R. Maker Catherine F. Parker Dovi a Jabib Rich Watter Alfedan Villes

Public Works & Transportation

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FISCAL IMPACT STATEMENT

PROJECT CLASS:	Roadways - LFL 20	NO FISCAL IMPACT PROJECTED						
SECTION A - CAPITAL BUDGET IMPACT To Be Completed by Budget								
X GENERAL FUN		SPECIAL DISTRICTS FUND						
	Source of County Funds (check one)	: X Current Appropriations						
*		Capital Budget Amendment						
Capital IDs: RB132,	144, 208, 220, 224							
	SECTION B - BONDING To Be Completed							
Total Principa	i \$ 5,060,000 Pr	PU 15 Anticipated Interest Rate 1.02%						
Anticipated A	nnual Cost (Principal and Interest):	\$ 366,661						
Total Debt Ser	rvice (Annual Cost x Term):	\$ 5,499,915						
Finance Depa	rtment: Interest rates from Octobe	er 7, 2020 Bond Buyer - ASBA						
	SECTION C - IMPACT ON OPERATING B To Be Completed by Submitting Depar							
	ited Expenses (Annual): \$							
Potential Rela	ted Revenues (Annual): \$	· ·						
-	avings to County and/or impact of dep etail for current and next four years):	artment operations						
(describe in d								
	SECTION D - EM	PLOYMENT						
А	s per federal guidelines, each \$92,000							
Number of Fu	ll Time Equivalent (FTE) Jobs Funded:	55						
	SECTION E - EXPECTED DES	IGN WORK PROVIDER						
X County Staff	Consultant	Not Applicable						
Prepared by:	Robert Abbamont	_ / /						
Title:	Program Coord (Capital Planning)	Reviewed By:						
Department:	Public Works/Transportation	Budget Director						
Date:	10/15/20	Date: 18 100 20						



TO:Michelle Greenbaum, Assistant County AttorneyJeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT: RB132 HIGHLAND ROAD, C.R. 308, HARRISON

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on <u>09-25-2020</u> (Unique ID: <u>1479</u>)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- 617.5(c)(2): replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.
- 617.5(c)(5): repaying of existing highways not involving the addition of new travel lanes.
- 617.5(c)(22): installation of traffic control devices on existing streets, roads and highways.

COMMENTS: None.

DSK/dvw



TO: Michelle Greenbaum, Assistant County Attorney Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT: RB144 CROTON POINT AVENUE, CR 7A, CROTON-ON-HUDSON

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on <u>09-25-2020</u> (Unique ID: <u>1480</u>)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.
- 617.5(c)(5): repaying of existing highways not involving the addition of new travel lanes.
- 617.5(c)(22): installation of traffic control devices on existing streets, roads and highways.

COMMENTS: None.

DSK/dvw



TO: Michelle Greenbaum, Assistant County Attorney Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT: RB208 BROOK STREET/HARNEY ROAD, CR 2, EASTCHESTER

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on <u>09-25-2020</u> (Unique ID: <u>1447</u>)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- 617.5(c)(2): replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.
- 617.5(c)(5): repaying of existing highways not involving the addition of new travel lanes.
- 617.5(c)(22): installation of traffic control devices on existing streets, roads and highways.

COMMENTS: None.

DSK/dvw



TO: Michelle Greenbaum, Assistant County Attorney Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT: RB220 WOODS ROAD, CR 300, AND HAMMOND HOUSE ROAD/SUNSHINE COTTAGE ROAD, CR 301, MOUNT PLEASANT

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on <u>09-25-2020</u> (Unique ID: <u>1482</u>)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- 617.5(c)(2): replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.
- 617.5(c)(5): repaying of existing highways not involving the addition of new travel lanes.
- 617.5(c)(22): installation of traffic control devices on existing streets, roads and highways.

COMMENTS: None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff



TO: Michelle Greenbaum, Assistant County Attorney Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT: RB224 NORTH STATE ROAD, CR 154, NEW CASTLE

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on <u>09-25-2020</u> (Unique ID: <u>1483</u>)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- 617.5(c)(2): replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.
- 617.5(c)(5): repaying of existing highways not involving the addition of new travel lanes.
- 617.5(c)(22): installation of traffic control devices on existing streets, roads and highways.

COMMENTS: None.

DSK/dvw

REFERENCES RB132 RB144 RB208 RB220 RB224

ACT NO.19-2021

BOND ACT AUTHORIZING THE ISSUANCE OF \$5,060,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF VARIOUS ROADWAY REHABILITATIONS AND RELATED WORK, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$5,060,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$5,060,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted 02/08, 2021_)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and to the provisions of other laws applicable thereto, \$5,060,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the design, construction management and construction for the rehabilitation of various County roads and related work, including related drainage requirements identified during the design phase of the rehabilitation of Highland Road (CR 308) in Harrison, the rehabilitation of approximately 0.41 miles of Croton Point Avenue (CR 7A) in Croton-on-Hudson, from the East bridge edge to the Croton Point Park entrance including milling, resurfacing, ADA ramp installation, guide rail replacement, drainage improvements, new traffic loops, and new pavement markings, the rehabilitation of approximately 0.67 miles of Brook Street/Harney Road (CR 10 and CR 2) in Eastchester from White Plains Road to the Bronx River Parkway including milling, resurfacing, concrete curb replacement, drainage improvements, new traffic loops, and new pavement markings, the rehabilitation of Woods Road (CR 300) from Grasslands Road (NYS Route 100C) to the Peripheral Road (approximately 1.1miles), Hammond House Road (CR 301) from Dana Road to Sunshine Cottage Road (approximately 0.2 miles) and Sunshine Cottage Road (CR 301) from Hammond House Road to the Peripheral Road (approximately 0.3 miles), including milling, resurfacing, concrete curb replacement, guiderail replacement, new traffic loops, and new pavement markings; the rehabilitation approximately 0.30 miles of North State Road (CR 154) in New Castle from NYS Route 9A to the New Castle/Ossining Line including milling, resurfacing, guiderail replacement, new traffic signal loops, and new pavement markings, as set forth in the County's Current Year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the Current Year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$5,060,000. The plan of financing includes the issuance of \$5,060,000 bonds herein authorized and any bond anticipation notes issued in anticipation of the sale of such bonds, the levy of a tax to pay the principal of and interest on said bonds and notes.

Section 2. The period of probable usefulness of said class of objects or purposes, within the limitations of Section 11.00 a. 20(c) of the Law, is fifteen (15) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any

bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$5,060,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$5,060,000 as the estimated maximum cost of the aforesaid class of objects or purposes is hereby approved.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect not earlier than January 1, 2021 and in accordance with Section 107.71 of the Westchester County Charter.

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CAPITAL PROJECT FACT SHEET

Project ID:* RB132	СВА	Fact Sheet Date:* 01-04-2021
Fact Sheet Year:* 2021	Project Title:* HIGHLAND ROAD, C.R. 308, HARRISON	Legislative District ID: 6,
Category* ROADS & BRIDGES	Department:* PUBLIC WORKS	CP Unique ID: 1479

Overall Project Description

The improvements to Highland Road will include cold milling and removal of the existing asphalt overlay, joints and cracks will be cleaned, filled and sealed, the roadway tack-coated and paved with asphalt. Work will also include the restoration and resurfacing of existing stone and paved gutters, replacement of guiderailing, adjustment or replacement of utility castings and reflectorized pavement markings. Project limits are from East Purchase Street to Harrison/Rye Town Line, a distance of 0.40 miles in the Town of Harrison.

 Best Management Practices 	Energy Efficiencies	Infrastructure ▲
ĭ Life Safety	Project Labor Agreement	🗆 Revenue
Security	□ Other	

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
Gross	1,305	1,005	300	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	1,305	1,005	300	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of: 18

Current Bond Description: Additional construction funding is requested to accommodate drainage requirements identified during design.

Financing Plan for Current Request:

Non-County Shares:	\$ O	
Bonds/Notes:	300,000	
Cash:	0	
Total:	\$ 300,000	

SEQR Classification:

TYPE II

Amount Requested:

300,000

Comments: PCI: 63 (2019); AADT: 3,453

Energy Efficiencies:

N/A

Appropriation History:

Year	Amount	Description
2014	970,000 1	DESIGN, CONSTRUCTION AND CONSTRUCTION MANAGEMENT
2019	35,000 1	DESIGN, CONSTRUCTION AND CONSTRUCTION MANAGEMENT

Total Appropriation History:

1,005,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
19	133	1,005,000		0 REHABILITATION OF HIGHLAND ROAD, C.R. 308 - EAST PURCHASE STREET TO HARRISON/RYE TOWN LINE

Total Financing History: 1,005,000

Recommended By:

Department of Planning WBB4

Department of Public Works RJB4

Budget Department GKGA

Requesting Department RJB4 Date 09-25-2020

Date 09-27-2020

Date 09-29-2020

Date 09-29-2020

CAPITAL PROJECT FACT SHEET

Project ID:* RB144	CBA	Fact Sheet Date:* 01-04-2021
Fact Sheet Year:* 2021	Project Title:* CROTON POINT AVENUE, CR 7A, CROTON-ON-HUDSON	Legislative District ID: 9,
Category* ROADS & BRIDGES	Department:* PUBLIC WORKS	CP Unique ID: 1480

Overall Project Description

This project will fund improvements to the roadway including cold milling and removal of the existing asphalt overlay, joints an cracks will be cleaned, filled and sealed, the roadway tack-coated and paved with asphalt. Work will also include the replacement of sections of guide rail, replacement or adjustment of utility castings, installation of: handicap ramps, new traffic loops, new pavement markings and stormwater quality improvements. The project limits are from the East bridge edge to the Croton Point Park entrance, a total distance of 0.41 miles.

Best Management Practices	Energy Efficiencies	Infrastructure
ĭ Life Safety	Project Labor Agreement	□ Revenue
□ Security	Other	

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
Gross	1,150	1,020	130	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	1,150	1,020	130	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of: 0

Current Bond Description: Funding is requested for design, construction management and construction associated with the rehabilitation of approximately 0.41 miles of roadway from the East bridge edge to the Croton Point Park entrance including milling; resurfacing; ADA ramp installation; guide rail replacement; drainage repairs; new traffic loops; new pavement markings; and related work.

Financing Plan for Current Request:

Timatiening Than for Guttente Herqu		
Non-County Shares:	\$ 0	
Bonds/Notes:	1,150,000	
Cash:	0	*
Total:	\$ 1,150,000	

SEQR Classification:

TYPE II

Amount Requested:

1,150,000

Comments:

PCI: 73 (2019); AADT: 9,830

Energy Efficiencies:

N/A

Appropriation History:

Year	Amount	Description
2017	520,000 DESI	GN, CONSTRUCTION AND CONSTRUCTION MANAGEMENT.
2020	500,000 ROAI	DWAY REHABILITATION

Total Appropriation History:

1,020,000

Total Financing History: 0

Recommended By: Department of Planning WBB4

Department of Public Works RJB4

Budget Department GKGA

Requesting Department RJB4 Date 09-25-2020

Date 09-27-2020

Date 09-29-2020

Date 09-29-2020

CAPITAL PROJECT FACT SHEET

Project ID:* RB208	СВА	Fact Sheet Date:* 01-04-2021
Fact Sheet Year:* 2021	Project Title:* BROOK STREET/HARNEY ROAD, CR	Legislative District ID:
2021	2, EASTCHESTER	
Category*	Department:*	CP Unique ID:
ROADS & BRIDGES	PUBLIC WORKS	1447
Overall Project Description		
This project will fund the reha Parkway.	abilitation of approximately 0.67 miles of roadway from	White Plains Road to the Bronx River

 Best Management Practices 	Energy Efficiencies	▼ Infrastructure
I Life Safety	Project Labor Agreement	□ Revenue
Security	🗀 Other	

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
Gross	1,200	0	1,200	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	1,200	0	1,200	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of: 0

Current Bond Description: Funding is requested for design, construction management and construction associated with the rehabilitation of approximately 0.67 miles of roadway from White Plains Road to the Bronx River Parkway including milling; resurfacing; concrete curb replacement; drainage repairs; new traffic loops; new pavement markings and related work.

Financing Plan for Current Request:

Financing Fian for Current Request.		
Non-County Shares:	\$ 0	
Bonds/Notes:	1,200,000	
Cash:	0	
Total:	\$ 1,200,000	N

SEQR Classification:

TYPE II

Amount Requested:

1,200,000

Comments: PCI: 52 (2019); AADT: 15,473

Energy Efficiencies: N/A

Total Financing History: 0

Recommended By:

Department of Planning WBB4

Department of Public Works RJB4

Budget Department GKGA

Requesting Department RJB4 Date 09-25-2020

Date 09-27-2020

Date 09-29-2020

Date 09-29-2020

CAPITAL PROJECT FACT SHEET

Project ID:* RB220	CBA	Fact Sheet Date:* 01-04-2021
Fact Sheet Year:*	Project Title:*	Legislative District ID:
2021	WOODS ROAD, CR 300, AND HAMMOND HOUSE ROAD/SUNSHINE COTTAGE ROAD, CR 301, MOUNT PLEASANT	3,
Category*	Department:*	CP Unique ID:
ROADS & BRIDGES	PUBLIC WORKS	1482

Overall Project Description

This project will fund the rehabilitation of Woods Road (CR 300) from Grasslands Road (NYS Route 100C) to the Peripheral Road (approximately 1.1 miles), Hammond House Road (CR 301) from Dana Road to Sunshine Cottage Road (approximately 0.2 miles) and Sunshine Cottage Road (CR 301) from Hammond House Road to the Peripheral Road (approximately 0.3 miles).

 Best Management Practices 	Energy Efficiencies	Infrastructure
💌 Life Safety	Project Labor Agreement	C Revenue
□ Security	Other	

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
Gross	1,950	0	1,950	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	1,950	0	1,950	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of: 0

Current Bond Description: Funding is requested for design, construction management and construction associated with the rehabilitation of Woods Road (CR 300) from Grasslands Road (NYS Route 100C) to the Peripheral Road (approximately 1.1 miles), Hammond House Road (CR 301) from Dana Road to Sunshine Cottage Road (approximately 0.2 miles) and Sunshine Cottage Road (CR 301) from Hammond House Road to the Peripheral Road (approximately 0.3 miles). The work will include milling; resurfacing; concrete curb replacement; guiderail replacement; new traffic loops; new pavement markings and related work.

Financing Plan for Current Request:

Non-County Shares:	\$ 0	
Bonds/Notes:	1,950,000	
Cash:	0	
Total:	\$ 1,950,000	а.

SEQR Classification:

TYPE II

Amount Requested:

1,950,000

Comments:

PCI: 59 (2019); AADT: 6,890

Energy Efficiencies:

N/A

Total Financing History:

0

Recommended By:

Department of Planning WBB4

Department of Public Works RJB4

Budget Department GKGA

Requesting Department RJB4 Date 09-25-2020

Date 09-27-2020

Date 09-29-2020

Date 09-29-2020

CAPITAL PROJECT FACT SHEET

Project ID:* RB224	СВА	Fact Sheet Date:* 01-04-2021
Fact Sheet Year:* 2021	Project Title:* NORTH STATE ROAD, CR 154, NEW CASTLE	Legislative District ID: 4,
Category* ROADS & BRIDGES	Department:* PUBLIC WORKS	CP Unique ID: 1483

Overall Project Description

This project will fund the rehabilitation of approximately 0.30 miles of roadway from NYS Route 9A to the New Castle /Ossining Line including milling; resurfacing; guiderail replacement; new traffic signal loops; new pavement markings and related work.

Best Management Practices	Energy Efficiencies	Infrastructure
💌 Life Safety	Project Labor Agreement	Revenue
□ Security	□ Other	

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
Gross	460	0	460	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	460	0	460	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of: 0

Current Bond Description: Funding is requested for design, construction management and construction associated with the rehabilitation approximately 0.30 miles of roadway from NYS Route 9A to the New Castle/Ossining Line including milling; resurfacing; guiderail replacement; new traffic signal loops; new pavement markings and related work.

Financing Plan for Current Request:

I maneing I fan for Current Request		4
Non-County Shares:	\$ 0	
Bonds/Notes:	460,000	2
Cash:	0	×
Total:	\$ 460,000	

SEQR Classification:

TYPE II

Amount Requested:

460,000

Comments: PCI: 55 (2019); AADT: 5,268

Energy Efficiencies: N/A

Total Financing History:

0

Recommended By:

Department of Planning WBB4

Department of Public Works RJB4

Budget Department GKGA

Requesting Department RJB4 Date 09-25-2020

Date 09-27-2020

Date 09-29-2020

Date 09-29-2020

HIGHLAND ROAD, C.R. 308, HARRISON (RB132)

User Department :	Public Works

Managing Department(s): Public Works ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

Total	1,305	1,005	18	300		10		
Non County Share								
Gross	1,305	1,005	18	300	2022	2023	2024	2025 Older Review
	Ect lilt Coct	Appropriated	Exp / Obl	2021	2022	2023	2024	2025 Under Review
FIVE YEAR CAPITAL PR	OGRAM (in	thousands)	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				A STATE AND	and the second second

Project Description

The improvements to Highland Road will include cold milling and removal of the existing asphalt overlay, joints and cracks will be cleaned, filled and sealed, the roadway tack-coated and paved with asphalt. Work will also include the restoration and resurfacing of existing stone and paved gutters, replacement of guiderailing, adjustment or replacement of utility castings and reflectorized pavement markings. Project limits are from East Purchase Street to Harrison/Rye Town Line, a distance of 0.40 miles in the Town of Harrison.

198 C. C. S. Martin Land Street States

Current Year Description

The current year request funds additional cost to accommodate drainage requirements identified during design.

Current Year Financing Plan

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Year	Bonds	Cash	Non County	Total	
2021	300,000		Shares	300,000	

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation H	listory	
Year	Amount Description	Status
2014	970,000 Design, construction and construction management	DESIGN
2019	35,000 Design, construction and construction management	DESIGN
Total	1,005,000	

Prior Appropriations

Prior Appropriations			a the set of the shift of	Bonds Author	rize	Contraction and the second	and the second second		
	Appropriated	Collected	Uncollected	Bond Act		Amount	Date Sold	Amount Sold	Balance
Bond Proceeds	1,005,000		1,005,000	133 19	9	1,005,000			1,005,000
Total	1,005,000		1,005,000	Total		1,005,000			1,005,000

Danda Authoningd

CROTON POINT AVENUE, CR 7A, CROTON-ON-HUDSON (RB144)

User Department : Public Works

Managing Department(s): Public Works ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025 Under Review
Gross	1,150	1,020		130				
Non County Share								
Total	1,150	1,020		130				

Project Description

This project will fund improvements to the roadway including cold milling and removal of the existing asphalt overlay, joints an cracks will be cleaned, filled and sealed, the roadway tack-coated and paved with asphalt. Work will also include the replacement of sections of guide rail, replacement or adjustment of utility castings, installation of: handicap ramps, new traffic loops, new pavement markings and stormwater quality improvements. The project limits are from the East bridge edge to the Croton Point Park entrance, a total distance of 0.41 miles.

Current Year Description

The current request funds a cost escalation.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2021	130,000		16	130,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation H	listory	
Year	Amount Description	Status
2017	520,000 Design, construction and construction management.	AWAITING BOND AUTHORIZATION
2020	500,000 Roadway rehabilitation	AWAITING BOND AUTHORIZATION
Total	1,020,000	

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	1,020,000		1,020,000
Total	1,020,000		1,020,000

BROOK STREET/HARNEY ROAD, CR 2, EASTCHESTER (RB208)

User Department : Public Works

Managing Department(s): Public Works ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

	Est Ult Cost Appropriated	Exp / Obi	2021	2022	2023	2024	2025 Under Review
Gross	1,200		1,200				
Non County Share							
Total	1,200		1,200				

Project Description

This project will fund the rehabilitation of approximately 0.67 miles of roadway from White Plains Road to the Bronx River Parkway.

Current Year Description

The current year request funds design, construction, and construction management.

Current Year	r Financing Plan			
Year	Bonds	Cash	Non County Shares	Total
2021	1,200,000			1,200,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

WOODS ROAD, CR 300, AND HAMMOND HOUSE ROAD/SUNSHINE COTTAGE ROAD, CR 301, MOUNT PLEASANT (RB220)

User Department :

Managing Department(s): Public Works ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

Public Works

FIVE YEAR CAPITAL PR	OGRAM (in th	nousands)						
Gross	Est Ult Cost / 1,950	Appropriated	Exp / Obl	2021 1,950	2022	2023	2024	2025 Under Review
Non County Share								
Total	1,950			1,950			*	

Project Description

This project will fund the rehabilitation of Woods Road (CR 300) from Grasslands Road (NYS Route 100C) to the Peripheral Road (approximately 1.1 miles), Hammond House Road (CR 301) from Dana Road to Sunshine Cottage Road (approximately 0.2 miles) and Sunshine Cottage Road (CR 301) from Hammond House Road to the Peripheral Road (approximately 0.3 miles).

Current Year Description

The current year request funds design, construction and construction management.

Current Yea	Financing Plan			
Year	Bonds	Cash	Non County Shares	Total
2021	1,950,000		Undies	1,950,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

NORTH STATE ROAD, CR 154, NEW CASTLE (RB224)

Total	460			460					
Non County Share									
Gross	460			460					
	Est Ult Cost	Appropriated	Exp / Obi	2021	2022	2023	2024	2025	Under Review
TIVE YEAR CAPITAL PRO	GRAM (in t	housands)	, de altale d'Anna de altale		and the second second second				
Planning Board Recommen	dation:			-					
stimated Completion Date	: TBD								
lanaging Department(s) :	Publi	c Works ;							
Iser Department :	Publi	c Works							

Project Description

This project will fund the rehabilitation of approximately 0.30 miles of roadway from NYS Route 9A to the New Castle /Ossining line.

Current Year Description

The current year request funds design, construction and construction management.

Current Year	Financing Plan	-		and the second second
Year	Bonds	Cash	Non County Shares	Total
2021	460,000		Shares	460,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

STATE OF NEW YORK

)

COUNTY OF WESTCHESTER

I, the undersigned Clerk of the Board of Legislators of the County of Westchester, New York, DO HEREBY CERTIFY:

That I have compared the annexed extract of the minutes of the meeting of the Board of Legislators of said County, including the Bond Act contained therein, held on February 8, 2021 with the original thereof on file in my office, and that the same is a true and correct transcript therefrom and of the whole of said original so far as the same relates to the subject matters therein referred to.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

I FURTHER CERTIFY that, pursuant to Section 103 of the Public Officers Law (Open Meetings Law), said meeting was open to the general public.

I FURTHER CERTIFY that, PRIOR to the time of said meeting, I duly caused a public notice of the time and place of said meeting to be to be given to the following newspapers and/or other news media as follows:

Newspaper and/or other news media

Date Given February 4, 2021

WVOX FIOS1 News Channel 12 The Journal News Pluma Libre Hometown Media

I FURTHER CERTIFY that PRIOR to the time of said meeting, I duly caused public notice of the time and place of said meeting to be conspicuously posted in the following designated public location(s)on the following dates:

Designated Location(s)
of posted notice

Date of Posting February 4, 2021

www.westchesterlegislators.com

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said County Board of Legislators on February 9, 2021.



Sunday Vanderberg, Clerk Sounty Board of Legislators estchester

The foregoing Bond Act was duly put to a vote which resulted as follows:

AYES:

Legislator Jose Alvarado Legislator Nancy Barr Legislator Catherine Borgia Legislator Benjamin Boykin Legislator Terry Clements Legislator Kitley Covill Legislator Margaret Cunzio Legislator Vedat Gashi Legislator Christopher Johnson Legislator Damon Maher Legislator Catherine Parker Legislator MaryJane Shimsky Legislator Colin Smith Legislator David Tubiolo Legislator Ruth Walter Legislator Alfreda Williams Legislator Tyrae Woodson-Samuels

NOES:

ABSENT:

The Bond Act was thereupon declared duly adopted.

* * * * * APPROVE BY THE COUNTY EXECUTIVE Date:

STATE OF NEW YORK

SS.

WESTCHESTER COUNTY

I HEREBY CERTIFY that I have compared the foregoing (Bond) Act, (Bond) Act No. 19 - 2021, with the original on file in my office, and that the same is a correct transcript therefrom, and of the whole, of the said original Act, which was duly adopted by the County Board of Legislators, of the County of Westchester on February 8, 2021, and approved by the County Executive on February 10, 2021.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 12th day of February, 2021.

Malika Vanderberg

The Clerk of the Westchester County Board of Legislators

County of Westchester, New York

