

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester (“County”) of an act amending the County’s current-year capital budget (“Capital Budget Amendment”), as well as adoption of a related bond act (the “Bond Act”) in the amount of \$525,000, which, if approved, would finance design costs associated with capital project SM034 – Anita Lane Bridge – Mamaroneck Sanitary Sewer District (“SM034”).

Your Committee is advised that the proposed Capital Budget Amendment, in the amount of \$525,000, is requested to fund the cost of design associated with the rehabilitation of the Anita Lane Bridge located in the Town of Mamaroneck. The total estimated cost for this project is \$3,950,000. This amount will be reflected in the 2025 capital budget year for the proposed 2025–2029 capital plan. Design is being advanced per this request. If approved in 2024, the 2025 requested amount will be reduced accordingly.

Your Committee is further advised that the Bond Act, in the amount of \$525,000, which was prepared by the law firm of Norton Rose Fulbright US, LLP, will finance design costs associated with alterations to the bridge structure to reduce flooding due to the constricting opening size of this bridge. Work will include the removal of the superstructure, including grouted stones, removal of the center pier, existing bridge abutment modification to raise the new truss structure to a higher elevation, temporary support of sewer pipe during construction, streambank stabilization and related work.

Your Committee is advised that following bonding authorization, design will be scheduled and is expected to take approximately eighteen (18) months to complete and will be performed by an outside consultant. It is estimated that construction will take approximately twenty-four (24) months to complete and will begin after award and execution of the construction contracts, subject to your Honorable Board’s further approval of construction funding.

The Planning Department has advised your Committee that based on its review, the above-referenced capital project may be classified as a Type "II" action pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

Additionally, Section 167.131 of the County Charter mandates that a capital budget amendment that introduces a new capital project or changes the location, size or character of an existing capital project be accompanied to the Board of Legislators by a report of the Westchester County Planning Board (the "Planning Board") with respect to the physical planning aspects of the project. Accordingly, the Planning Board report is herewith attached.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Capital Budget Amendment and the related Bond Act, noting that the Bond Act can only be enacted following adoption of the Capital Budget Amendment. For the reasons set forth above, your Committee respectfully recommends the adoption of both of the proposed acts.





Dated: September 23rd, 2024
White Plains, New York








k/jpg/8/02/2024

Budget & Appropriations

Public Works & Transportation

Dated: September 23, 2024
White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below

Committee(s) on:

Budget & Appropriations

A handwritten signature in black ink, appearing to read "Colin J. Smith". The signature is written in a cursive style with a large, stylized initial "C".

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: SM034

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 525,000 PPU 5 Anticipated Interest Rate 2.40%

Anticipated Annual Cost (Principal and Interest): \$ 113,838

Total Debt Service (Annual Cost x Term): \$ 569,191

Finance Department: maab 9-10-24

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations

(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 6

Prepared by: Dianne Vanadia

Title: Associate Budget Director

Department: Budget

Date: 9/10/24


Reviewed By: Lauren C. Law

by 9/11/24
@ 9/12/24
Date:

Budget Director

9/12/24

TO: Michelle Greenbaum, Senior Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: September 4, 2024

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
SM034 Anita Lane Bridge – Mamaroneck Sanitary Sewer District**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on
08-01-2024 (Unique ID: 2604)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(27):** conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action.
-

COMMENTS: The current request is for design only.

DSK/dvw

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Lawrence Soule, Budget Director
Tami Altschiller, Assistant Chief Deputy County Attorney
Nat Federici, Deputy Commissioner, Dept. of Environmental Facilities
Dianne Vanadia, Associate Budget Director
Susan Darling, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Principal Environmental Planner

RESOLUTION 24- 38
WESTCHESTER COUNTY PLANNING BOARD

Amendment of Planning Board Report on 2024 Capital Project Requests
SM034 Anita Lane Bridge – Mamaroneck Sanitary Sewer District

WHEREAS, the County Executive will submit legislation to the County Board of Legislators for a Capital Budget Amendment to advance the design funding of capital project **SM034 Anita Lane Bridge – Mamaroneck Sanitary Sewer District**, for design costs associated with reconstruction of this bridge: and

WHEREAS, this project will fund the alterations to the current Anita Lane Bridge, currently used solely as a conduit for carrying a sanitary sewer main, to reduce flooding, due to the constricting opening size of this bridge of the bridge.; and

WHEREAS, work includes the removal of the superstructure including grouted stones, removal of the center pier, existing bridge abutment, modifications to raise the new truss structure to a higher elevation, temporary support of sewer pipe during construction, stream bank stabilization, and related work; and

WHEREAS, the current request is a Capital Budget Amendment to the 2024 Capital Budget to fund the design for \$525,000. The 2025 requested amount for construction and construction management would be reduced if and when this capital budget amendment is approved; and

WHEREAS, this project is consistent with the County Planning Board's long-range planning policies set forth in *Westchester 2025—Context for County and Municipal Planning and Policies to Guide County Planning*, adopted by the Board on May 6, 2008, amended January 5, 2010, and its recommended strategies set forth in *Patterns for Westchester: The Land and the People*, adopted December 5, 1995, as it will maintain existing transportation infrastructure and ease movement on travel routes as well as improve stormwater management; now therefore, be it

RESOLVED, that the County Planning Board, pursuant to Section 167.131 of the County Charter, amends its Report of 2024 Capital Project Requests to include the capital project **SM034 Anita Lane Bridge – Mamaroneck Sanitary Sewer District** with the rating of "PL2HP" and approves funding for design in the amount of \$525,000.

Adopted this September 4th, 2024


Richard Hyman, Chair

SM034 Anita Lane Bridge – Mamaroneck Sanitary Sewer District

FIVE YEAR CAPITAL PROGRAM

(in thousands)

| Funding Type | Estimated Total Project Cost | Appropriated | Expended or Obligated | 2024 | 2025 | 2026 | 2027 | 2028 | Under Review |
|------------------------|------------------------------|--------------|-----------------------|------|-------|------|------|------|--------------|
| Gross Amount | 4,475 | 0 | 0 | 0 | 3,950 | 0 | 0 | 0 | 525 |
| Less Non-County Shares | | | | | | | | | |
| Net County Amount | 4,475 | 0 | 0 | 0 | 3,950 | 0 | 0 | 0 | 525 |

Project Description

This project will fund the alterations to the current Anita Lane Bridge structure to reduce flooding, due to the constricting opening size of this bridge of the bridge. The work includes the removal of the superstructure including grouted stones, removal of the center pier, existing bridge abutment, modifications to raise the new truss structure to a higher elevation, temporary support of sewer pipe during construction, stream bank stabilization, and related work.

2024: Design

2025: Construction management and construction

The current request is for a Capital Budget Amendment to the 2024 Capital Budget to fund the design for \$525,000. The 2025 requested amount for construction and construction management would be reduced if and when this capital budget amendment is approved.

Appropriation History

| Year | Amount | Purpose |
|--------------|---------|------------------------|
| Under Review | 525,000 | Design and engineering |

Justification

To build stormwater management capacity and thereby reduce flooding potential in the Village of Mamaroneck.

Consistency with Programs or Plans

This is a programmed project. The proposed project is consistent with "*Westchester 2025*", the County Planning Board's long-range planning policy document, as it will maintain existing transportation infrastructure and ease movement on travel routes.

PL2HP The Planning Board supports the proposed improvements. Planning Department staff will monitor the progress of design to address safety, aesthetic, and environmental planning concerns.

As per Westchester County policy, stormwater management must be addressed with every capital project where feasible. Designs should comply with the latest version of the NYS Stormwater Management Design Manual and the NYS Standards and Specifications for Erosion and Sediment Control.

The Board notes that the Anita Lane Bridge is eligible for listing on the National Register of Historic Places, thus all proposed improvements will be reviewed for consistency with the Secretary of the Interior's Standards for the Treatment of Historic Properties. This project will be referred to the Westchester Historic Preservation Advisory Committee (HPAC) for their review and recommendations.

ACT No. _____ 2024

An Act amending the 2024 County
Capital Budget Appropriations for
Capital Project SM034 ANITA LANE
BRIDGE - MAMARONECK
SANITARY SEWER DISTRICT

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. The Capital section of the 2024 County Budget is hereby amended as follows:

| | Previous 2024 Appropriation | Change | Revised 2024 Appropriation |
|------------------|--------------------------------|-----------|-------------------------------|
| I. Appropriation | | \$525,000 | \$525,000 |

Section 2. The estimated method of financing in the Capital Section of the 2024 Westchester County Capital Budget is amended as follows:

II. METHOD OF
FINANCING

| | | | |
|--------------------|-----|-----------|-----------|
| Bonds and/or Notes | \$0 | \$525,000 | \$525,000 |
| Non County Shares | \$0 | | \$0 |
| Cash | \$0 | | \$0 |
| Total | \$0 | \$525,000 | \$525,000 |

Section 3. The ACT shall take effect immediately.