

ACT 91 - 2024

HONORABLE BOARD OF LEGISLATORS THE COUNTY OF WESTCHESTER

Your Committee is in receipt of a communication from the County Executive recommending the adoption of an Act which, if approved by your Honorable Board, would authorize the County of Westchester (the "County"), acting by and through its Youth Bureau, to enter into an inter-municipal agreement (the "IMA") with the City of Mount Vernon (the "Municipality"), acting by and through its Youth Bureau, pursuant to which the Municipality would provide certain youth development services under its Youth Development Program. The IMA will be for a term commencing retroactively on January 1, 2024 and expiring on December 31, 2024, for an amount not to exceed One Hundred Eighty Thousand Seven Hundred and Eighteen Dollars (\$180,718.00), payable quarterly, in accordance with an approved budget.

Under the IMA, the Municipality would continue to provide unique youth development initiatives and services under its Youth Development Program, which includes (i) the Safe Haven Program, (ii) the Youth Empowerment program and (iii) the Step Up program (collectively, the "Programs").

The Programs would serve as youth development and juvenile delinquency prevention programs for approximately 185 at-risk County youth, ages 5-21. The Programs address the core elements of positive youth development through academic enrichment; social, recreational, and violence prevention activities, employment readiness training, and job placement for youth participants during after-school and summer hours. The County has entered into agreements to provide these Programs in the past and they have a proven track record of providing successful

positive youth development. The Programs will administer internal controls to collect and analyze qualitative and quantitative outcomes to measure the efficacy of program goals and their ability to increase positive youth development. The Programs' outcomes will be tracked and monitored by evaluation of the Programs' data, monthly, quarterly, and annual reports submitted to the Westchester County Youth Bureau, and through site visits by the Westchester County Youth Bureau Program monitors. The Programs anticipate outcomes of positive skills attainment, social competencies and an increased measure of positive youth development across all measurable areas.

Your Committee has been advised that the proposed IMA does not meet the definition of an action under the New York State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. Please refer to the memorandum from the Department of Planning dated January 8, 2024, which is on file with the Clerk of your Honorable Board.

Your Committee has been advised that the IMA is exempt from the Westchester County Procurement Policy and Procedures pursuant to section 3(a) xviii thereof which exempts agreements for youth service and recreation projects.

It should be noted that an affirmative vote of a majority of the members of your Honorable Board is required in order to adopt the attached Act. Accordingly, your Committee recommends the annexed proposed Act for adoption.

Dated: May 13th, 2024
White Plains, New York

Henry Zell Jones
J. B.
James E. Bann
David J. Lubick
J. W.
William
S. B.

COMMITTEE ON

Calvin Paton
J. W.
David J. Lubick

c:JPI 4.22.24

Budget & Appropriations

Veterans, Seniors & Youth

Dated: May 13, 2024
White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below

Committee(s) on:

Budget & Appropriations

A handwritten signature in black ink, appearing to read "Colin J. Smith". The signature is written in a cursive, flowing style with a large, stylized "S" at the end.

Dated: May 13, 2024
White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below

Committee(s) on:

VETERANS, SENIORS, AND
YOUTH

A handwritten signature in black ink, appearing to read "Joe Alamo", is written over the text "VETERANS, SENIORS, AND YOUTH".

FISCAL IMPACT STATEMENT

SUBJECT: Mt. Vernon Youth Program 2024

☐ NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

(To be completed by operating department and reviewed by Budget Department)

A) ☒ GENERAL FUND ☐ AIRPORT ☐ SPECIAL REVENUE FUND (Districts)

B) EXPENSES AND REVENUES

Total Current Year Cost \$ 180718

Total Current Year Revenue \$ _____

Source of Funds (check one): ☒ Current Appropriations

☐ Transfer of Existing Appropriations

☐ Additional Appropriations

☐ Other (explain)

Identify Accounts: 101-52-2508-5100

Potential Related Operating Budget Expenses: Annual Amount \$ 180,718

Describe: Contract with the City of Mount Vernon, pursuant to which the City, acting by and through its Youth Bureau, would provide its Youth Empowerment Program, Safe Haven Program, Step Up Program and After School Program, for the period from 1/1/24 through 12/31/24.

Potential Related Revenues: Annual Amount \$ 0

Describe: _____

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: \$0

Next Four years: \$0

Prepared by: Bernie Dean

Title: Financial Administrator

Department: CEO/Youth Bureau

Reviewed By: [Signature]
Budget Director
4/25/24

If you need more space, please attach additional sheets.

ACT NO. 91 - 2024

AN ACT authorizing the County of Westchester to enter into an inter-municipal agreement with the City of Mount Vernon pursuant to which the City of Mount Vernon will provide certain youth development services under its Youth Development Program, for the period commencing retroactively on January 1, 2024 and expiring on December 31, 2024 for a total amount not to exceed One Hundred Eighty Thousand Seven Hundred and Eighteen Dollars (\$180,718.00).

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

SECTION 1. The County of Westchester (the "County"), acting by and through its Youth Bureau, is hereby authorized to enter into an inter-municipal agreement ("IMA") with the City of Mount Vernon (the "Municipality"), acting by and through its Youth Bureau, pursuant to which the Municipality will provide youth development services under its Youth Development Program, including (i) the Safe Haven program, (ii) the Youth Empowerment program, and (iii) the Step Up program for a term commencing retroactively on January 1, 2024 and expiring on December 31, 2024.

§ 2. In consideration for services rendered, the County will pay the Municipality in an amount not to exceed One Hundred Eighty Thousand Seven Hundred and Eighteen Dollars (\$180,718.00), payable in accordance with an approved budget.

§ 3. The County Executive or his duly authorized designee is hereby authorized and empowered to execute any and all documents appropriate and necessary to effectuate the purposes hereof.

§ 4. This Act shall take effect immediately.

INTERMUNICIPAL AGREEMENT

THIS AGREEMENT, made the ____ day of _____, 2024 by and between

THE COUNTY OF WESTCHESTER, a municipal corporation of the State of New York, having an office and place of business in the Michaelian Office Building, 148 Martine Avenue, White Plains, New York 10601, (hereinafter referred to as the “County”),

and

THE CITY OF MOUNT VERNON, a municipal corporation of the State of New York, having an office and place of business at One Roosevelt Square, Mount Vernon, New York 10550 (hereinafter referred to as the “Municipality”).

WITNESSETH:

WHEREAS, the County, acting by and through its Youth Bureau, desires that the Municipality, acting by and through its Youth Bureau, provide certain youth development services under its Youth Development Program; and

WHEREAS, the Municipality is willing to provide such services, upon the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the promises and the covenants and agreements herein contained, the parties hereto agree as follows:

FIRST: The Municipality shall provide one or more Youth Development program (s), as more fully described in **Schedule “A,”** which is attached hereto and made a part hereof (the “Work”).

SECOND: The term of this Agreement shall commence retroactively as of January 1, 2024 and shall terminate on December 31, 2024, unless terminated earlier pursuant to the provisions of this Agreement. The term of this Agreement may only be extended by the Westchester County Youth Bureau Executive Director (the “Director”) in writing, and after receipt of all applicable legal approvals.

The Municipality shall report to the County on its progress toward completing the Work, as the Director may request, and shall immediately inform the Director in writing of any cause for delay in the performance of its obligations under this Agreement.

THIRD: The *total* cost of the Work, shall not exceed One Hundred Eighty Thousand Seven Hundred and Eighteen Dollars (\$180,718.00), payable quarterly, pursuant to an approved budget. Funds for this Work shall be divided amongst the following youth programs: The Safe Haven Program, for a not to exceed amount of Ninety-Four Thousand Seven Hundred Eighteen Dollars (\$94,718.00), the Youth Empowerment program for a not to exceed amount of Forty-Six Thousand Dollars (\$46,000.00), and the Step Up program for a not to exceed amount of Forty Thousand Dollars (\$40,000.00) payable in accordance with the Budget which is attached hereto and made a part hereof as Schedule "B".

The County shall pay the Municipality for expenses actually incurred and paid by the Municipality after receipt of vouchers and/or reports forms in the manner prescribed by the Director.

Except as otherwise expressly stated in this Agreement, no payment shall be made by the County to the Municipality for out of pocket expenses or disbursements made in connection with the services rendered or the work to be performed hereunder. In no event shall final payment be made to the Municipality prior to completion of all services, the submission of reports and the approval of same by the County Executive or his duly authorized designee.

FOURTH: The Municipality shall provide the County with a report to be submitted within thirty (30) days of execution of this Agreement and periodically thereafter, as requested by the County, which shall set forth in detail the services performed under the Agreement, the activities, progress and accomplishments under the Agreement, the amount of funds expended for each task performed and the extent and manner in which the goals, objectives and standards established for the Agreement have been met by the Municipality. The above report shall be certified by an officer or director of the Municipality.

The County shall have the right, at its option and at its sole cost and expense, to audit such books and records of the Municipality as are reasonably pertinent to this Agreement to substantiate the basis for payment. The County may withhold payment of funds hereunder for cause found in the course of an audit or because of failure of the Municipality to cooperate with an audit. The County shall, in addition, have the right to audit such books and records subsequent to payment, if such audit is commenced within one (1) year following termination of this Agreement, and to perform random audits during the term of this Agreement. In the event an audit performed by the County reflects overpayment by the County or that

monies were not fully expended or that monies were improperly expended, then the Municipality shall reimburse to the County the cost of such audit (if the audit was done by the County or on the County's behalf) and the amount of such overpayment, underpayment or improper payment, within thirty (30) days of notice from the County.

The Municipality further agrees to permit designated employees or agents of the County reasonable on-site inspection of the work being performed by the Municipality under this Agreement, its books, accounts, financial audits and records and agrees to keep records necessary to disclose fully the receipt and disposition of funds received under this agreement. Unless the County shall, in writing, advise the Municipality to the contrary, the Municipality shall retain all financial records related to this Agreement for a period of ten years after the expiration or termination of this Agreement.

In no event shall final payment be made to the Municipality prior to completion of all services, the submission of reports and the approval of same by the County Executive or his duly authorized designee.

Schedule "E" is a form entitled, "Westchester County Youth Bureau Corrective Action Request". This is a sample form that the Municipality can expect to receive if one or more areas where corrective action is required have been identified.

FIFTH: The Municipality agrees to procure and maintain insurance naming the County as additional insured, as provided and described in Schedule "C," entitled "Standard Insurance Provisions," which is attached hereto and made a part hereof. In addition to, and not in limitation of the insurance provisions contained in Schedule "C," the Municipality agrees:

(a) that except for the amount, if any, of damage contributed to, caused by, or resulting from the sole negligence of the County, the Municipality shall indemnify and hold harmless the County, its officers, employees, agents and its elected officials from and against any and all liability, damage, claims, demands, costs, judgments, fees, attorney's fees or loss arising directly or indirectly out of the performance or failure to perform hereunder by the Municipality or third parties under the direction or control of the Municipality; and

(b) to provide defense for and defend, at its sole expense, any and all claims, demands or causes of action directly or indirectly arising out of this Agreement and to bear all other costs and expenses related thereto; and

(c) In the event the Municipality does not provide the above defense and indemnification to the County, and such refusal or denial to provide the above defense and indemnification is found to be in breach of this provision, then the Municipality shall reimburse the County's reasonable attorney's fees

incurred in connection with the defense of any action, and in connection with enforcing this provision of the Agreement.

Notwithstanding the requirements set forth in the above and as set forth in Schedule "C", the City may act as a self-insurer for the general liability insurance in lieu of procuring from an insurance company the insurance required by the terms of this Agreement and heretofore described. The City hereby agrees that it will provide the exact same insurance coverage and protection for the benefit of the County and any other covered entity herein, in the same amount and under the same terms set forth in the paragraph above and as set forth in Schedule "C", as it would provide the County if the City were to purchase commercial insurance. The City further agrees that its decision to self-insure shall in no way limit the defenses or indemnification available to the County.

SIXTH: (a) The County reserves the right to cancel this Agreement on thirty (30) days' prior written notice to the Municipality when it deems it to be in its best interests to do so. In such event, the Municipality shall be compensated and the County shall be liable only for payment for services already rendered under this Agreement prior to the effective date of termination at the rates specified in Schedule "A."

In the event of a dispute as to the value of the services rendered by the Municipality prior to the date of termination, it is understood and agreed that the County shall determine the value of such services rendered by the Municipality. Such reasonable and good faith determination shall be accepted by the Municipality as final.

(b) In the event the County determines that there has been a material breach by the Municipality of any of the terms of the Agreement and such breach remains uncured for ten (10) days after service on the Municipality of written notice thereof, the County, in addition to any other right or remedy it might have, may terminate this Agreement and the County shall have the right, power and authority to complete the services provided for in this Agreement, or contract for their completion, and any additional expense or cost of such completion shall be charged to and paid by the Municipality. Notice hereunder shall be effective on the date of receipt.

SEVENTH: The Municipality shall comply, at its own expense, with the provisions of all applicable state and municipal requirements and with all state and federal laws applicable to this Agreement and the Municipality.

EIGHTH: The Agreement shall not be enforceable unless signed by the parties and approved by the Office of the County Attorney.

NINTH: The parties recognize and acknowledge that the obligations of the County under this Agreement are subject to annual appropriations by its Board of Legislators pursuant to the Laws of Westchester County. Therefore, this Agreement shall be deemed executory only to the extent of the monies appropriated and available. The County shall have no liability under this Agreement beyond funds appropriated and available for payment pursuant to this Agreement. The parties understand and intend that the obligation of the County hereunder shall constitute a current expense of the County and shall not in any way be construed to be a debt of the County in contravention of any applicable constitutional or statutory limitations or requirements concerning the creation of indebtedness by the County, nor shall anything contained in this Agreement constitute a pledge of the general tax revenues, funds or moneys of the County. The County shall pay amounts due under this Agreement exclusively from legally available funds appropriated for this purpose. The County shall retain the right, upon the occurrence of the adoption of any County Budget by its Board of Legislators during the term of this Agreement or any amendments thereto, and for a reasonable period of time after such adoption(s), to conduct an analysis of the impacts of any such County Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates set forth herein. If the County subsequently offers to pay a reduced amount to the Municipality, then the Municipality shall have the right to terminate this Agreement upon reasonable prior written notice.

This Agreement is also subject to further financial analysis of the impact of any New York State Budget (the "State Budget") proposed and adopted during the term of this Agreement. The County shall retain the right, upon the occurrence of any release by the Governor of a proposed State Budget and/or the adoption of a State Budget or any amendments thereto, and for a reasonable period of time after such release(s) or adoption(s), to conduct an analysis of the impacts of any such State Budget on County finances. After such analysis, the County shall retain the right to either terminate this Agreement or to renegotiate the amounts and rates approved herein. If the County subsequently offers to pay a reduced amount to the Municipality, then the Municipality shall have the right to terminate this Agreement upon reasonable prior written notice.

TENTH: All notices given pursuant to this agreement shall be in writing and effective on mailing. All notices shall be sent by registered or certified mail, return receipt requested or by overnight mail, and mailed to the following addresses:

To the County: Executive Director – Youth Bureau
 112 E. Post Road, 3rd floor
 White Plains, New York 10601

with a copy to: County Attorney
 Michaelian Office Building, Room 600
 148 Martine Avenue
 White Plains, New York 10601

to the Municipality: City of Mount Vernon
 One Roosevelt Square
 Mount Vernon, NY 10550

or to such other addresses as may be specified by the parties hereto in writing.

ELEVENTH: Failure of the County to insist, in any one or more instances, upon strict performance of any term or condition herein contained shall not be deemed a waiver or relinquishment of such term or condition, but the same shall remain in full force and effect. Acceptance by the County of any Work or the payment of any fee or reimbursement due hereunder with knowledge of a breach of any term or condition hereof, shall not be deemed a waiver of any such breach and no waiver by the County of any provision hereof shall be implied.

TWELVTH: This Agreement constitutes the entire agreement between the parties hereto with respect to the subject matter hereof and shall supersede all previous negotiations, comments and writings. It shall not be released, discharged, changed or modified except by an instrument in writing signed by a duly authorized representative of each of the parties.

In the event of any conflict between the terms of this Agreement and the terms of any schedule or attachment hereto, it is understood that the terms of this Agreement shall be controlling with respect to any interpretation of the meaning and intent of the parties.

THIRTEENTH: This Agreement is entered into solely between, and may be enforced only by, the County and the Municipality and shall not be deemed to create any rights in third parties, or to create any obligations of a party to any such third parties.

FOURTEENTH: The Municipality shall not delegate any duties or assign any of its rights under this Agreement without the prior express written consent of the County. The Municipality shall not subcontract any part of the Work without the express written consent of the County, subject to any necessary legal approvals. Any purported delegation of duties, assignment of rights or subcontracting of Work under this Agreement without the prior express written consent of the County is void. All subcontracts that have received such prior written consent shall provide that subcontractors are subject to all terms and conditions set forth in this Agreement. It is recognized and understood by the Municipality that for the purposes of this Agreement, all Work performed by a County-approved subcontractor shall be deemed Work performed by the Municipality and the Municipality shall insure that such subcontracted work is subject to the material terms and conditions of this Agreement. All subcontracts for the Work shall expressly reference the subcontractor's duty to comply with the material terms and conditions of this Agreement and shall attach a copy of the County's contract with the Municipality. The Municipality shall obtain a written acknowledgement from the owner and/or chief executive of subcontractor or his/her duly authorized representative that the subcontractor has received a copy of the County's contract, read it and is familiar with the material terms and conditions thereof. The Municipality shall include provisions in its subcontracts designed to ensure that the Municipality and/or its auditor has the right to examine all relevant books, records, documents or electronic data of the subcontractor necessary to review the subcontractor's compliance with the material terms and conditions of this Agreement.

FIFTEENTH: The Municipality expressly agrees that neither it nor any contractor, subcontractor, employee, or any other person acting on its behalf shall discriminate against or intimidate any employee or other individual on the basis of race, creed, religion, color, gender, age, national origin, ethnicity, alienage or citizenship status, disability, marital status, sexual orientation, familial status, genetic predisposition or carrier status during the term of or in connection with this Agreement, as those terms may be defined in Chapter 700 of the Laws of Westchester County. The Municipality acknowledges and understands that the County maintains a zero tolerance policy prohibiting all forms of harassment or discrimination against its employees by co-workers, supervisors, vendors, contractors, or others.

SIXTEENTH: This Agreement may be executed simultaneously in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument. This Agreement shall be construed and enforced in accordance with the laws of the State of New York. In addition, the parties hereby agree that for any cause of action arising out of this Agreement shall be brought in the County of Westchester.

If any term or provision of this Agreement is held by a court of competent jurisdiction to be invalid or void or unenforceable, the remainder of the terms and provisions of this Agreement shall in no way be affected, impaired, or invalidated, and to the extent permitted by applicable law, any such term, or provision shall be restricted in applicability or reformed to the minimum extent required for such to be enforceable. This provision shall be interpreted and enforced to give effect to the original written intent of the parties prior to the determination of such invalidity or unenforceability.

SEVENTEENTH: This Agreement shall not be enforceable until signed by both parties and approved by the Office of the County Attorney.

IN WITNESS WHEREOF, the County and the Municipality have caused this Agreement to be executed:

COUNTY OF WESTCHESTER

By: _____
Name: Kenneth W. Jenkins
Title: Acting County Executive

CITY OF MOUNT VERNON

By: _____
Name:
Title:

Approved by the Westchester County Board of Legislators of the County of Westchester by Act No. 2024-XX on the XXth day of XX, 2024.

Sr. Assistant County Attorney
The County of Westchester

MUNICIPAL ACKNOWLEDGMENT
(Municipal Corporation)

STATE OF NEW YORK)
) ss.:
COUNTY OF WESTCHESTER)

On this _____ day of _____, 2024, before me personally came _____ to me known, and known to me to be the _____ of _____, the corporation described in and which executed the within instrument, who being by me duly sworn did depose and say that he/she, the said _____ resides at _____ and that he/she is _____

_____ of said corporation and knows the corporate seal of the said corporation; that the seal affixed to the within instrument is such corporate seal and that it was so affixed by order of the Board of Directors of said corporation, and that he/she signed his name thereto by like order.

Notary Public

CERTIFICATE OF AUTHORITY
(Municipality)

I, _____, certify that I am the
(Officer other than officer signing contract)

_____ of the _____
(Title) (Name of Municipality)

(the "Municipality") a corporation duly organized in good standing under the _____

(Law under which organized, e.g., the New York Village Law, Town Law, General Municipal Law)

named in the foregoing agreement that _____
(Person executing agreement)

who signed said agreement on behalf of the Municipality was, at the time of execution

_____ of the Municipality,
(Title of such person),

that said agreement was duly signed for on behalf of said Municipality by authority of its

_____ thereunto duly authorized,
(Town Board, Village Board, City Council)

and that such authority is in full force and effect at the date hereof.

(Signature)

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER) ss.:

On this ____ day of _____, 20____, before me personally came _____
_____ whose signature appears above, to me known, and know to be the
_____ of _____,
(Title)

the municipal corporation described in and which executed the above certificate, who being by me duly sworn did depose and say that he, the said _____
resides at _____, and that he/she is the
_____ of said municipal corporation.

(Title)

Notary Public County

SCHEDULE "A"
SCOPE OF WORK

| | |
|---|---|
| Implementing Agency: Mount Vernon Youth Bureau | Program Title: SAFE HAVEN after-school, Summer & STEAM |
|---|---|

FUND AMOUNTS:

| | | |
|------------------------------|--------------------------------|-----------------------|
| Total Program Amount: 94,197 | Funds Requested: 94,197 | Cost Per Youth: \$981 |
|------------------------------|--------------------------------|-----------------------|

AUTHORIZED VOUCHER SIGNEEES:

| | | | |
|----|---------------------------|--------------------|-----------------------------|
| 1. | Last Name: Burrell-Butler | First Name: Debbie | Title: Executive Director |
| 2. | Last Name: Rodriguez | First Name: Glen | Title: Financial Supervisor |

AGENCY /MUNICIPALITY INFORMATION:

| | | | | |
|--|------------------|---|-----------|--|
| Implementing Agency is: (check box) | | Not For Profit <input type="checkbox"/> | | Public <input checked="" type="checkbox"/> |
| Federal ID Number:13-6007305 | | | | |
| Agency Website: <u>www.cmvny.com</u> | | Implementing Agency/Municipality: 3 rd Floor | | |
| Mailing Street Address: One Roosevelt Square | | | | |
| Suite/Floor/Room # / P.O. Box: | City: Mt. Vernon | | State: NY | Zip Code:10550 |

AGENCY /MUNICIPALITY EXECUTIVE DIRECTOR :

| | | | |
|----------------------------|--------------------|---------------------------|---|
| Last Name: Burrell-Butler | First Name: Debbie | Title: Executive Director | |
| Phone Number: 914-665-2347 | Extension: | Fax: 914-665-1373 | Email: Dburrell@cmvny.com |

PROGRAM CONTACT PERSON:

| | | | |
|----------------------------|-------------|-------------------------|--------|
| Last Name: TBD | First Name: | Title: Program Director | |
| Phone Number: 914-665-7495 | Extension: | Fax: 914-665-1373 | Email: |

PERIOD OF ACTUAL PROGRAM OPERATION :

| | | | |
|---|-------------------------------|-------------------|-------------------|
| HOURS OF OPERATION: 3:30pm – 5:30pm | Days of operation: Mon.- Fri. | From: Jan 1, 2024 | To: Dec. 31, 2024 |
| Other <input checked="" type="checkbox"/> explain: Saturday STEAM 10am -2pm Saturdays & Summer Camp 9am – 3pm (6-weeks) Monday – Friday | | | |

| | |
|--|-----------|
| PROJECTED TOTAL PROGRAM ENROLLMENT | 96 |
| <p>PROGRAM SUMMARY: The <u>Safe Haven After-school Drop In Program</u> provides academic support service in ELA, Science, Social Studies, & Math at Grimes and Cecil H. Parker Schools in an effort to close the learning gap, which has increased during the pandemic. The objective of the program is as follows: Students will meet or exceed high standards for academic performance and demonstrate knowledge and skills required for lifelong learning and self-sufficiency in a dynamic world. The Mount Vernon Youth Bureau has provided a safe and nurturing environment for youth ages 7-12 through the Safe Haven program for over twenty (24) years. Free homework assistance and enrichment activities allow for children within low-income families to experience positive youth development opportunities that would otherwise not be available.</p> <p>Participants in the <u>Safe Haven Summer Program</u> will have a safe and exciting place to spend their time during the summer break from various schools; five days a week from 9:00am – 3:00pm. Participants are afforded the opportunity to experience field trips as well as STEAM activities, health and wellness projects which include physical fitness classes, music, arts and crafts. The Safe Haven Program also provided youth who have been served previously through the program with opportunities to work as Counselors in Training (CITs) and/or Tutors.</p> <p><u>Safe Haven Saturday STEAM Academy</u> was created to provide academic enrichment programming for students' grades 2nd -6th during the winter months on Saturdays. The Saturday STEAM encourages academic and career exploration in the fields of Science, Technology, Engineering, Art and Math. In an effort to support the New York State Education Department's Regents Reform Agenda and Common Core State Standards, the Mount Vernon Youth Bureau will collaborate with parochial, public, and charter schools to provide a combination of traditional and non-traditional strategies to attract students who are disengaged from math and science. Program activities include science experiments, field trips, and STEAM projects. The program operates out of the Mount Vernon Public Library in person; however, the Youth Bureau will revert to virtual program should another pandemic arises.</p> | |

| PROGRAM SITES- Most significant (3 Maximum) | | | | | |
|---|------------------------------------|---------------------|-----------------------|----------------------|-----------------------|
| Type | Address (Street, City, State, Zip) | Assembly District # | NYS Senate District # | Local Planning Board | City Council District |
| Parker | 461 S. 6 th Avenue | 89 | 36 | | |
| Grimes | 58 S. 10 th Avenue | 89 | 36 | | |
| MVPL | 28 S. 1 st Avenue | 89 | 36 | | |

Use whole numbers when entering information for Gender, Ethnicity, Age, Target Population, NOT percentages.

| | | |
|---|------------------|--------------------|
| GENDER OF PROGRAM PARTICIPANTS (enter number of participants per gender) | # Male 46 | # Female 50 |
|---|------------------|--------------------|

| ETHNICITY (Enter number of participants per ethnic group) | | | |
|---|------------------------------|---|-----------------------|
| White | Black or African American 66 | Two or more races 15 | Hispanic or Latino 15 |
| American Indian or Alaskan Native | Asian | Native Hawaiian or other Pacific Islander | |

| | | | | | | |
|---|-----------------------------------|--------|-------------------------------------|-------|-----------------------------|---|
| IS TARGET POPULATION SERVING DISCONNECTED YOUTH? (check no or yes) | | | | | No <input type="checkbox"/> | Yes <input checked="" type="checkbox"/> |
| Ages: (enter # of participants in population described) | 0-6 10 | 7-9 46 | 10-13 50 | 14-17 | 18-20 | 21+ |
| If "Yes," indicate number of youth: | Youth aging out of foster care: 5 | | Children of incarcerated parents: 3 | | | |
| Youth in the juvenile justice system who re-enter the community | | | Runaway and homeless youth | | | |

1. Physical & Psychological Safety: Safe and health-promoting facilities; practices that increase safe peer group interaction and decrease unsafe or confrontational peer interactions.

The Safe Haven program will operate within facilities that maintain the appropriate insurances and clearances from the NYS OCFS and OSHA. The program staff will ensure that first aid kits, emergency phone numbers and exit signs are accessible to participants. Staff will receive training on safety policies and operating procedures annually. Registration forms, attendance logs, and accident/ incident report forms will be maintained on site. Program supplies and materials will remain guarded, with limited access to participants and transitional staff. Staff will develop relationships with participants, security officers and parents to support a physically and psychologically safe environment for all participants. Staff will monitor peer to peer interaction and intervene immediately if or when a verbal or physical confrontation begins. There is a zero-tolerance policy regarding violence.

2. Appropriate Structure: Limit setting; clear and consistent rules and expectations; firm enough control; continuity and predictability; clear boundaries; age appropriate monitoring.

Program staff will ensure appropriate boundaries and expectations for participants by conducting an orientation for participants and parents. During orientation, staff will communicate the objectives and expectations of the program, as well as the contact information for staff. Participants and parents will be asked to sign a written agreement which will confirm the participants willingness` to adhere to the program's rules and procedures. Program offerings and activities will be age and developmentally appropriate. Staff will maintain the onus of contacting parents in the event that a participant is non-compliant and/ or needs additional support.

3. Supportive Relationship: Warmth; closeness; connectedness; good communication; caring; support; guidance; secure attachment; responsiveness.

Program staff will be qualified, responsible adult role models (18 yrs or older) who are familiar with the internal functions of the schools and the youth development framework. Staff will ensure that youth and families are connected to community support services and will be able to address school, youth and family concerns on an ongoing basis.

4. Opportunities to Belong: Opportunities for meaningful inclusion, regardless of one's gender; ethnicity; sexual orientation, or disabilities; social inclusion; social engagement, and integration; opportunities for socio-cultural identity formation; support for cultural and bicultural competence.

Given the 98 nationalities present within the city of Mount Vernon, outreach to students from diverse backgrounds will be conducted on a ongoing basis. Program offerings and activities will be relevant, age and culturally appropriate.

5. Positive Social Norms: Rules of behavior; expectations; injunctions; ways of doing things; values and morals; obligations for service.

The Mount Vernon Youth Bureau will employ staff who are familiar with the elementary, middle and high school population and the structure of the Mount Vernon City School District. Staff will ensure appropriate boundaries and expectations for youth and community. Staff will model appropriate pro-social behavior and interaction. Staff will intervene as necessary to correct inappropriate behavior and will acknowledge positive social norms.

6. Support for Efficacy & Mattering: Youth-based; empowerment practices that support autonomy; making a real difference in one's community, and being taken seriously. Practices that include enabling, responsibility granting, and meaningful challenge. Practices that focus on improvement rather than on relative current performance levels.

Staff will provide support and encouragement to young people engaged in various program activities. Staff will encourage leadership and community involvement by providing community service opportunities through our Volunteers Inspiring Change Through Opportunities Reaching Youth (V.I.C.T.O.R.Y) Program. Youth will plan and implement community projects which will lead to efficacy.

7. Opportunities for Skill Building: Opportunities to learn physical, intellectual, psychological, emotional, and social skills; exposure to intentional learning experiences, opportunities to learn cultural literacy, communication skills and good habits of mind; preparation for adult employment, and opportunities to develop social and cultural capital.

Staff will provide guidance and instruction to young people engaged in various program activities, leading to increased decision-making and resistance skills. Staff will implement the youth development model, focusing on asset building.

8. Integration of Family, School, & Community Efforts: Concordance; coordination and synergy among family, school, and community.

Staff will interact with school, youth and families as needed to address concerns and will provide feedback to school and families as requested. The Mount Vernon Youth Bureau implements the Mount Vernon Communities That Cares coalition (MVCTC), which is modeled from the Communities That Cares model and aims to reduce risk factors and increase protective factors. Staff will attend monthly MVCTC meetings as well as other community network meetings to ensure that information pertaining to the Safe Haven Program is shared and resources are coordinated. Families, community members, government officials and the media will be invited to participate in program events.

9. Monitoring Methods: Monitoring is defined as a systematic review of a funded program based upon the requirements of a contract, rules, regulations, policies, and/or State and Local Laws. It identifies the degree to which a program or operation accomplishes the activities specified in a contract/ application, and how it complies with requirements. Describe your process to be used to monitor on a regular basis. Include who will be responsible, frequency, and documentation of monitoring activities.

All programs will be monitored through weekly and monthly meetings, reports and site visits conducted by the Executive Director and/ or Deputy Director. Program staff will receive training annually on NYS OCFS regulations, policies, and/or State and Local Laws pertaining to safety. Members of the Youth Board will monitor program sites on a semi-annual basis to ensure that safety requirements and OCFS guidelines are adhered to by program staff.

10. Evaluation Methods: Evaluation methods are the process to determine the value or amount of success in achieving a pre-determined program or operational goal. Evaluations can identify program strengths and weaknesses in order to improve the program. Evaluations can verify if the program is really running as originally planned. Describe the process to be used to evaluate the attainment of the objectives. Include what will be measured, who will conduct the evaluation, when it will be conducted, and how the results will be used.

A work plans indicating goals, objectives, services (specific activities), outcomes, time frame and evaluation process will be developed by the Program Director during the first month of the program and updated monthly. The work plan will be reviewed and monitored by the Executive and/ or Deputy Director. Monthly reports and site visits will be conducted by staff and monitored by the Executive Director and/ or Deputy Director. Progress on outcomes will be evidenced by attendance and activity sign in sheets as well as youth and parent satisfaction surveys. Quantitative and qualitative data on academic performance and social/ emotional behavior will be compiled during the enrollment process and monitored on a quarterly basis. Attainment of specific skill sets will be evidenced by certificates of completion and written materials, thank you letters, and projects. Annual reports will reflect the evaluation of the program.

**TOUCHSTONES
FORM 5003
(ADAPTED FROM OCFS)
INDIVIDUAL PROGRAM APPLICATION**
Program Summary-Program Components

*Refer to Touchstones Coding Document to complete.
Choose 1 code for each category listed below.*

IMPLEMENTING CONTRACTOR:
Mount Vernon Youth Bureau

PROGRAM TITLE:
Safe Haven Summer, AS, & STEAM

| | |
|--|---|
| LIFE AREA: (Enter Code & Description) | 3ED: EDUCATION |
| GOAL: (Enter Code & Description) | 311. Children will leave school prepared to live, learn, and work in a community as contributing members of society. |
| OBJECTIVE: (Enter Code & Description) | 311. Students will meet and exceed high standards for academic performance and demonstrate knowledge and skills required for lifelong learning and self-sufficiency in a dynamic world. |
| SOS: (Enter Code & Description) | 0311 – Academic Support Services: Programs or services which provide resources to support a youth's optimal academic performance. |
| HOW MUCH: (Enter Code & Description) | 96 |
| HOW WELL: (Enter Code & Description) | 0311B.1 100% of program staff currently trained in a feature of Positive Youth Development |
| BETTER OFF: (Enter Code & Description) | 0311C.1 85% of the youth will improve their academic performance. |

Use whole numbers when entering information for Gender, Ethnicity, Ages, and Target Population areas, **NOT percentages**. Please provide the best estimate in the spaces provided below.

| | |
|--|---|
| PARTICIPANT GENDER: | MALE 46 FEMALE 50 TRANS-FEMALE (MALE TO FEMALE) _____ TRANS-MALE (FEMALE TO MALE) _____ GNC/NON-BINARY _____ CHOSE NOT TO ANSWER _____ |
| ETHNICITY: (Enter number of participants per ethnic group) | WHITE _____ BLACK OR AFRICAN AMERICAN 66 HISPANIC OR LATINO 15 AMERICAN INDIAN OR ALASKAN NATIVE _____ ASIAN _____ NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER _____ TWO OR MORE RACES 15 OTHER/NOT LISTED _____ |
| AGES: | 0-4 _____ 5-9 46 10-14 50 15-17 _____ 18-20 _____ 21+ _____ |
| IS TARGET POPULATION SERVING DISCONNECTED YOUTH? | |
| <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes IF "YES," PLEASE DESCRIBE: _____ | |

| | |
|--|----------------------------------|
| Implementing Agency: Mount Vernon Youth Bureau | Program Title: Youth Empowerment |
|--|----------------------------------|

FUND AMOUNTS:

| | | |
|--------------------------------|---------------------------|-------------------------|
| Total Program Amount: \$46,000 | Funds Requested: \$46,000 | Cost Per Youth: \$1,533 |
|--------------------------------|---------------------------|-------------------------|

AUTHORIZED VOUCHER SIGNEEs:

| | | | |
|---|---------------------------|--------------------|-----------------------------|
| 1 | Last Name: Burrell-Butler | First Name: Debbie | Title: Executive Director |
| 2 | Last Name: Rodriguez | First Name: Glen | Title: Financial Supervisor |

AGENCY /MUNICIPALITY INFORMATION:

| | | | | |
|--|------------------|---|-----------|--|
| Implementing Agency is: (check box) | | Not For Profit <input type="checkbox"/> | | Public <input checked="" type="checkbox"/> |
| Federal ID Number:13-6007305 | | | | |
| Agency Website: www.cmvny.com | | Implementing Agency/Municipality: 3 rd Floor | | |
| Mailing Street Address: One Roosevelt Square | | | | |
| Suite/Floor/Room # / P.O. Box: | City: Mt. Vernon | | State: NY | Zip Code:10550 |

AGENCY /MUNICIPALITY EXECUTIVE DIRECTOR :

| | | | |
|----------------------------|--------------------|---------------------------|---------------------------|
| Last Name: Burrell-Butler | First Name: Debbie | Title: Executive Director | |
| Phone Number: 914-665-2347 | Extension: | Fax: 914-665-1373 | Email: Dburrell@cmvny.com |

PROGRAM CONTACT PERSON:

| | | | |
|----------------------------|---------------------|-------------------------|----------------------------|
| Last Name: Treasure | First Name: Carolyn | Title: Program Director | |
| Phone Number: 914-665-2346 | Extension: | Fax: 914-665-1373 | Email: CTreasure@cmvny.com |

PERIOD OF ACTUAL PROGRAM OPERATION :

| | | | |
|--|-------------------------------|-------------------|-------------------|
| HOURS OF OPERATION: 3:00pm – 5:00pm and 9am – 1pm | Days of operation: Mon.- Fri. | From: Jan 1, 2024 | To: Dec. 31, 2024 |
| Other <input type="checkbox"/> explain: | | | |

PROGRAM TITLE: Youth Empowerment

| | |
|--|--|
| PROJECTED TOTAL PROGRAM ENROLLMENT 30 | |
| PROGRAM SUMMARY: The Youth Empowerment Program addresses the unemployment dilemma within the city of Mount Vernon by providing after-school and summer jobs to at risk youth. While there has been a focus to prepare juvenile delinquents and youth that are under the court's supervision for the workforce, the scope of the project has expanded to include youth with barriers to employment such as: low-income status; homeless or foster care status; basic skills deficiencies; lack of job readiness, presentation, and communication skills; and work experience. During the last contract year, 100% of youth served and received job readiness skills training which will include workshops on resume and cover letter writing; interviewing skills; mock interviews; job search techniques; completing online job applications; work ethics; communication and presentation skills; time & money management; organizational skills; and volunteerism. Soft skills training will be delivered through the READI Curriculum; the acronym represents: Respect, Enthusiasm, Articulate, Dependable, and Initiative. The READI curriculum also covers problem solving, work ethics, and goal setting. | |

| PROGRAM SITES- Most significant (3 Maximum) | | | | | |
|--|------------------------------------|---------------------|-----------------------|----------------------|-----------------------|
| Type | Address (Street, City, State, Zip) | Assembly District # | NYS Senate District # | Local Planning Board | City Council District |
| Gov't | 1 Roosevelt Square | 89 | 36 | | |
| Healthcare | 107 So. 4 th Ave. | 89 | 36 | | |
| Childcare | 103 West 2 nd Street | 89 | 36 | | |

Use whole numbers when entering information for Gender, Ethnicity, Age, Target Population, NOT percentages.

| | | |
|---|-----------|-------------|
| GENDER OF PROGRAM PARTICIPANTS (enter number of participants per gender) | # Male 20 | # Female 10 |
|---|-----------|-------------|

| ETHNICITY (Enter number of participants per ethnic group) | | | |
|--|------------------------------|---|----------------------|
| White | Black or African American 20 | Two or more races 5 | Hispanic or Latino 5 |
| American Indian or Alaskan Native | Asian | Native Hawaiian or other Pacific Islander | |

| | | | | | | |
|---|-----------------------------------|-----|-------------------------------------|----------|-----------------------------|---|
| IS TARGET POPULATION SERVING DISCONNECTED YOUTH? (check no or yes) | | | | | No <input type="checkbox"/> | Yes <input checked="" type="checkbox"/> |
| Ages: (enter # of participants in population described) | 0-6 10 | 7-9 | 10-13 | 14-17 20 | 18-20 5 | 21+ 5 |
| If "Yes," indicate number of youth: | Youth aging out of foster care: 2 | | Children of incarcerated parents: 2 | | | |
| Youth in the juvenile justice system who re-enter the community: 10 | | | Runaway and homeless youth: 1 | | | |

1. Physical & Psychological Safety: Safe and health-promoting facilities; practices that increase safe peer group interaction and decrease unsafe or confrontational peer interactions.

The program will operate within facilities that maintain the appropriate insurances and clearances from the NYS OCFS and OSHA. The program staff will ensure that first aid kits, emergency phone numbers and exit signs are accessible to participants. Staff will receive training on safety policies and operating procedures bi-annually. Registration forms, attendance logs and incident /accident report forms will be maintained on site. Program supplies and materials will remain guarded, with limited access to participants and transitional staff. Staff will develop relationships with participants, security officers and parents to support a physical and psychologically safe environment for all participants. Staff will monitor peer to peer interaction and intervene immediately when a verbal or physical confrontation begins. Psychological Safety- Staff will receive training in PYD 101 to ensure the highest quality of psychological safety for all participants. The existing staff have received training focused on prevention and resiliency to promote participants' overall well-being. Activities are designed to be safe, healthy, and nurturing. Norms to include confidentiality, inclusion, and respect for others will be established and maintained by participants to foster an environment of psychological safety. All the MVYB's staff are trained in Youth Mental Health First Aide.

2. Appropriate Structure: Limit setting; clear and consistent rules and expectations; firm enough control; continuity and predictability; clear boundaries; age-appropriate monitoring.

Program staff will ensure appropriate boundaries and expectations for participants by conducting an orientation for participants and parents. During orientation, staff will communicate the objectives and expectations of the program, as well as the contact information for staff. Participants and parents will be asked to sign a written agreement which will confirm the participants willingness to adhere to the program's rules and procedures. Program offerings and activities will be age and developmentally appropriate. Staff will maintain the onus of contacting parents in the event that a participant is non-compliant and/ or needs additional support.

3. Supportive Relationship: Warmth; closeness; connectedness; good communication; caring; support; guidance; secure attachment; responsiveness.

Program staff will be qualified, responsible adult role models who are familiar with the internal functions of the schools and the youth development framework. Staff will ensure that youth and families are connected to community support services and will be able to address school, youth and family concerns on an ongoing basis.

4. Opportunities to Belong: Opportunities for meaningful inclusion, regardless of one's gender; ethnicity; sexual orientation, or disabilities; social inclusion; social engagement, and integration; opportunities for socio-cultural identity formation; support for cultural and bicultural competence.

Given the 98 nationalities within the city of Mount Vernon, outreach to students from diverse backgrounds will be conducted on a ongoing basis. Program offerings and activities will be relevant, age and culturally appropriate . The Bureau's staff have experience in serving the special populations which include youth who are classified as low income, minority, disabled, homeless, foster care, English Language Learners (ELL) and youth who identify as LGBTQIA.

5. Positive Social Norms: Rules of behavior; expectations; injunctions; ways of doing things; values and morals; obligations for service.

The Mount Vernon Youth Bureau staff will model appropriate pro-social behavior and interaction. Staff will intervene as necessary to correct inappropriate behavior and will acknowledge positive social norms. Youth will receive training through the evidenced based curriculums and adult role models on how to establish and adhere to appropriate personal, family, school, and neighborhood boundaries. Staff will model appropriate pro-social behavior and interaction and intervene as necessary to correct inappropriate behavior. Staff will encourage youth and praise good behavior; therefore, staff will acknowledge positive actions through certificates, articles and pictures on the Bureau's social media accounts, monthly newsletters, flyers, and announcements during community wide events.

6. Support for Efficacy & Mattering: Youth-based; empowerment practices that support autonomy; making a real difference in one's community and being taken seriously. Practices that include enabling, responsibility granting, and meaningful challenge. Practices that focus on improvement rather than on relative current performance levels.

Staff will provide support and encouragement to young people engaged in various program activities. Staff will encourage leadership and community involvement by providing community service opportunities through the Youth Bureaus Volunteers Inspiring Change Through Opportunities Reaching Youth (V.I.C.T.O.R.Y) program. Youth will plan and implement community projects which will lead to efficacy.

7. Opportunities for Skill Building: Opportunities to learn physical, intellectual, psychological, emotional, and social skills; exposure to intentional learning experiences, opportunities to learn cultural literacy, communication skills and good habits of mind; preparation for adult employment, and opportunities to develop social and cultural capital.

Staff will provide guidance and instruction to young people engaged in various program activities, leading to increased decision-making and resistance skills. Staff will implement the youth development model, focusing on asset building. Opportunities will be provided for participants to publically demonstrate their social justice actions through the Bureau's youth empowerment events.

8. Integration of Family, School, & Community Efforts: Concordance; coordination and synergy among family, school, and community.

Staff will interact with school, youth and families as needed to address concerns and will provide feedback to school and families as requested. The Mount Vernon Youth Bureau implements the Mount Vernon Communities That Cares coalition (MVCTC), which is modeled from the Communities That Cares model and aims to reduce risk factors and increases protective factors. Staff will attend monthly MVCTC meetings as well as other community network meetings to ensure that information pertaining to the Youth Employment Program is shared and resources are coordinated. Families, community members, and government officials will be invited to participate in program events.

9. Monitoring Methods: Monitoring is defined as a systematic review of a funded program based upon the requirements of a contract, rules, regulations, policies, and/or State and Local Laws. It identifies the degree to which a program or operation accomplishes the activities specified in a contract/ application, and how it complies with requirements. Describe your process to be used to monitor on a regular basis. Include who will be responsible, frequency, and documentation of monitoring activities.

All programs will be monitored through weekly and monthly meetings, reports and site visits conducted by the Executive Director and/ or Deputy Director. Program staff will receive training annually on NYS OCFS regulations, policies, and/or State and Local Laws pertaining to safety. Members of the Youth Board will monitor program sites on a semi-annual basis to ensure that safety requirements and OCFS guidelines are adhered to by program staff.

10. Evaluation Methods: Evaluation methods are the process to determine the value or amount of success in achieving a pre-determined program or operational goal. Evaluations can identify program strengths and weaknesses in order to improve the program. Evaluations can verify if the program is really running as originally planned. Describe the process to be used to evaluate the attainment of the objectives. Include what will be measured, who will conduct the evaluation, when it will be conducted, and how the results will be used.

A work plan indicating goals, objectives, services (specific activities), outcomes, time frame and evaluation process will be developed by the coordinator during the first month of the program and updated monthly. The work plan will be reviewed and monitored by the Executive and/ or Deputy Director. Monthly reports and site visits will be conducted by staff and monitored by the Executive Director. Progress on outcomes will be evidenced by attendance and activity sign in sheets as well as youth and parent satisfaction surveys. Quantitative and qualitative data on academic performance and social/ emotional behavior will be compiled during the enrollment process and monitored on a quarterly basis. Attainment of specific skill sets will be evidenced by certificates of completion and written materials such as resumes, cover letters, thank you letters and projects. Annual reports will reflect the evaluation of the program.

**TOUCHSTONES
FORM 5003
(ADAPTED FROM OCFS)
INDIVIDUAL PROGRAM APPLICATION**
Program Summary-Program Components

*Refer to Touchstones Coding Document to complete.
Choose 1 code for each category listed below.*

IMPLEMENTING CONTRACTOR:
Mount Vernon Youth Bureau

PROGRAM TITLE:
Youth Empowerment

| | |
|--|---|
| LIFE AREA: (Enter Code & Description) | 1ES: ECONOMIC SECURITY |
| GOAL: (Enter Code & Description) | 11 Youth with be prepared for their eventual economic self-sufficiency. |
| OBJECTIVE: (Enter Code & Description) | 111 Youth seeking summer jobs will have employment opportunities |
| SOS: (Enter Code & Description) | 0119 Employment Opportunities |
| HOW MUCH: (Enter Code & Description) | 30 |
| HOW WELL: (Enter Code & Description) | 0119B.2 80% of staff with training and/or certification in employment services. |
| BETTER OFF: (Enter Code & Description) | 0119C.1 85% of the youth will improve their work skills. |

Use whole numbers when entering information for Gender, Ethnicity, Ages, and Target Population areas, **NOT percentages**. Please provide the best estimate in the spaces provided below.

| | |
|---|--|
| PARTICIPANT GENDER: | MALE <u>20</u> FEMALE <u>10</u> TRANS-FEMALE (MALE TO FEMALE) _____ TRANS-MALE (FEMALE TO MALE) _____ GNC/NON-BINARY _____ CHOSE NOT TO ANSWER _____ |
| ETHNICITY: (Enter number of participants per ethnic group) | WHITE _____ BLACK OR AFRICAN AMERICAN <u>20</u> HISPANIC OR LATINO <u>5</u> AMERICAN INDIAN OR ALASKAN NATIVE _____ ASIAN _____ NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER _____ TWO OR MORE RACES <u>5</u> OTHER/NOT LISTED _____ |
| AGES: | 0-4 _____ 5-9 _____ 10-14 <u>4</u> 15-17 <u>16</u> 18-20 <u>5</u> 21+ <u>5</u> |
| IS TARGET POPULATION SERVING DISCONNECTED YOUTH? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes IF "YES," PLEASE DESCRIBE: Homeless, Runaway, and Juvenile Justice System who re-enter the community. | |

YBBOL2404 / CITY OF MOUNT VERNON

| | |
|--|------------------------|
| Implementing Agency: Mount Vernon Youth Bureau | Program Title: STEP UP |
|--|------------------------|

FUND AMOUNTS:

| | | |
|--------------------------------|---------------------------|--------------------------|
| Total Program Amount: \$40,000 | Funds Requested: \$40,000 | Cost Per Youth: \$ \$615 |
|--------------------------------|---------------------------|--------------------------|

AUTHORIZED VOUCHER SIGNEES:

| | | | |
|----|---------------------------|--------------------|-----------------------------|
| 1. | Last Name: Burrell-Butler | First Name: Debbie | Title: Executive Director |
| 2. | Last Name: Rodriguez | First Name: Glen | Title: Financial Supervisor |

AGENCY /MUNICIPALITY INFORMATION:

| | | | | |
|--|------------------|---|-----------------|--|
| Implementing Agency is: (check box) | | Not For Profit <input type="checkbox"/> | | Public <input checked="" type="checkbox"/> |
| Federal ID Number: 13-6007305 | | | | |
| Agency Website: www.cmvny.com | | Implementing Agency/Municipality: 3 rd Floor | | |
| Mailing Street Address: One Roosevelt Square | | | | |
| Suite/Floor/Room # / P.O. Box: | City: Mt. Vernon | State: NY | Zip Code: 10550 | |

AGENCY /MUNICIPALITY EXECUTIVE DIRECTOR :

| | | | |
|----------------------------|--------------------|---------------------------|---|
| Last Name: Burrell-Butler | First Name: Debbie | Title: Executive Director | |
| Phone Number: 914-665-2347 | Extension: | Fax: 914-665-1373 | Email: Dburrell@cmvny.com |

PROGRAM CONTACT PERSON:

| | | | |
|----------------------------|-------------------|-------------------------|---|
| Last Name: Woodbury | First Name: Wayne | Title: Program Director | |
| Phone Number: 914-840-4009 | Extension: | Fax: 914-665-1373 | Email: Wwoodbury@cmvny.com |

PERIOD OF ACTUAL PROGRAM OPERATION :

| | | | |
|--|-------------------------------|--------------------|-------------------|
| HOURS OF OPERATION: 8:30 am – 5:30 pm | Days of operation: Mon.- Fri. | From: Jan. 1, 2024 | To: Dec. 31, 2024 |
| Other <input checked="" type="checkbox"/> explain: Step Up Summer Academy (SUSA) (9am – 1pm); (6-weeks); (Monday – Friday); (July 8 th thru August 16 th) | | | |

PROJECTED TOTAL PROGRAM ENROLLMENT - 65

PROGRAM SUMMARY: The Mount Vernon Youth Bureau's **Step-Up Program** combines the evidenced-based framework of the 40 Developmental Assets and NYS OCFS to reduce the risk behaviors and juvenile delinquency amongst males ages 7-18. The Step-Up Program provides opportunities, mentoring, academic support, provision, and social intervention, which increases protective factors within the community during in and out of school time. The program works to serve the highest risk male population, and targets mostly African American and Hispanics. National indicators and local data suggest that the risk of youth becoming involved in gang initiations, assaults, in-school suspensions, and risky behaviors increases during middle school age. However, research shows that intervention at an earlier age often shows a high success rate. Surveys collected by staff that has developed relationships with troubled youth support the premise that intervention is necessary for elementary to high school students who have had several school suspensions, academic failures or have joined gangs for protection within their neighborhoods and schools. The program has evidenced a reduction in risk factors such as gang involvement, recidivism, and delinquent offenses such as truancy and school suspensions. Over the past thirteen years, the program has served over 900 young men. Last year, the program exceeded its enrollment goal by 20 serving 80 males. Both school Administrators and parents have expressed their gratitude and have said they have seen a reduction in school behavioral incidences, progression in academic achievement based upon improved school attendance/grades and homework completion: 85% of the participants were connected to employment opportunities and demonstrated increased job readiness skills and 70% of the participants showed improved knowledge of possible career paths through career exploration. In 2022-2023, the Step-Up Summer Academy, provided 71 males a learned and earned opportunity and received a stipend of \$300. Year to date, there have been over 145 participants who attended the academy. Staff conduct workshops that include lectures from city and county officials; gang resistance; leadership skills, role-plays in the areas of government, practiced sign language, partook in fitness and other enrichment activities. Youth were also exposed to conflict resolutions techniques, avoidance of risky behaviors, drug prevention, mock interviews, and STEAM field trips. The Step-Up program has had success in intervening with youth that have been high ranking members of local street gangs and/or involved in the court system. The Summer Academy gives them another option to make constructive use of leisure time and earn money legally.

PROGRAM SITES- Most significant (3 Maximum)

| Type | Address (Street, City, State, Zip) | Assembly District # | NYS Senate District # | Local Planning Board | City Council District |
|--------|------------------------------------|---------------------|-----------------------|----------------------|-----------------------|
| Parker | 461 S. 6 th Avenue | 89 | 36 | | |
| BTMS | 624 S. 3rd Avenue | 89 | 36 | | |
| Graham | 421 E. 5 th Street | 89 | 36 | | |

Use whole numbers when entering information for Gender, Ethnicity, Age, Target Population, NOT percentages.

GENDER OF PROGRAM PARTICIPANTS (enter number of participants per gender)

Male 65

Female

ETHNICITY (Enter number of participants per ethnic group)

White

Black or African American 45

Two or more races 15

Hispanic or Latino 5

American Indian or Alaskan Native

Asian

Native Hawaiian or other Pacific Islander

IS TARGET POPULATION SERVING DISCONNECTED YOUTH? (check no or yes)No ☐Yes ☒

Ages: (enter # of participants in population described)

0-6

7-9 (5)

10-13 (30)

14-17 (25)

18-20 5

21+

If "Yes," indicate number of youth:

Youth aging out of foster care:

Children of incarcerated parents: 8

Youth in the juvenile justice system who re-enter the community: 2

Runaway and homeless youth: 4

1. Physical & Psychological Safety: Safe and health-promoting facilities; practices that increase safe peer group interaction and decrease unsafe or confrontational peer interactions.

The Executive and Deputy Director will be reiterating the importance of a safe and healthy place for the staff to remember it increases peer group interaction and decreases unsafe or confrontational peer interactions. The director and staff will in return communicate to worksite supervisors, community service hosts, and community stakeholders the importance to ensure that each location that is hosting program activities meets the safety requirements and are physically safe. In other words, staff will provide a psychologically safe environment for the young men and monitor peer to peer interaction. Currently, the Step-Up Director has a private office in Youth Bureau and classrooms at various schools which meet the physical and psychological safety requirements of the program.

2. Appropriate Structure: Limit setting; clear and consistent rules and expectations; firm enough control; continuity and predictability; clear boundaries; age appropriate monitoring.

The Program Director and staff will ensure proper boundaries and coordinated activities are deemed age and developmentally appropriate. A program orientation for both participants and parents will state the program expectations and be reiterated throughout the program year. All the necessary information, such as contact information for the program, will be provided to participants, parents, and caregivers. All MVYB staff are properly trained in Youth Mental Health First Aid provided by WJCS.

3. Supportive Relationship: Warmth; closeness; connectedness; good communication; caring; support; guidance; secure attachment; responsiveness.

Program staff are qualified and are considered by previous participants and parents to be a caring and responsible adult. The director and support staff are considered to be role models, has excellent communication skills, takes pride in building relationships with the participants and parents, but also with the schools' personnel and the community.

4. Opportunities to Belong: Opportunities for meaningful inclusion, regardless of one's gender; ethnicity; sexual orientation, or disabilities; social inclusion; social engagement, and integration; opportunities for socio-cultural identity formation; support for cultural and bicultural competence.

The Step-Up Program is an all-male program; however, referrals of at-risk females are made when necessary to other programs within the Bureau. Although the program services predominantly minority (African American & Hispanic), the MVYB does not discriminate and has an open-door policy that services all race, ethnicity, gender, or culture, especially since Mount Vernon, has over 98 different nationalities.

5. Positive Social Norms: Rules of behavior; expectations; injunctions; ways of doing things; values and morals; obligations for service.

Staff will ensure appropriate boundaries and expectations for youth and community. Staff will model appropriate pro-social behavior and interaction. Staff will intervene as necessary to correct inappropriate behavior and will acknowledge positive social norms.

6. Support for Efficacy & Matterling: Youth-based; empowerment practices that support autonomy; making a real difference in one's community and being taken seriously. Practices that include enabling, responsibility granting, and meaningful challenge. Practices that focus on improvement rather than on relative current performance levels.

Staff will provide support and encouragement for the young men to be engaged in various program activities. Staff will encourage leadership and community involvement by providing community service opportunities through the Youth Bureau's Volunteers Inspiring Change Through Opportunities Reaching Youth (V.I.C.T.O.R.Y) program. Youth will aid in planning and implement community projects such as the Lights On After-School Rally; Albany-Youth Advocacy; Black History Challenge; HBCU Fair; Let Your Color Shine; World AIDS Day; National Night Out; Youth Townhall; Family Day; and Earth Day all of which will lead to efficacy.

7. Opportunities for Skill Building: Opportunities to learn physical, intellectual, psychological, emotional, and social skills; exposure to intentional learning experiences, opportunities to learn cultural literacy, communication skills and good habits of mind; preparation for adult employment, and opportunities to develop social and cultural capital.

Staff will focus on a participant's qualities and challenges as a guide to increase positive youth development skills which lead to self-sufficiency. The young men will be exposed to the growing STEAM workforce; hands-on working experiences; opportunities to learn cultural literacy by taking trips; exposure to college environment; academies which increase communication skills; preparation for employment by completing employment applications and completing mock interviews; opportunities to develop social and cultural capital, and mentorship which helps in decision-making and increase resistance skills.

8. Integration of Family, School, & Community Efforts: Concordance; coordination and synergy among family, school, and community.

The Step-Up Program has and will continue to collaborate with the MYPD, MVCSD, Westchester County, YSOW, and other community agencies to make the program beneficial to its participants. Program Director will continue to interact with schools, youth, and families as needed to address concerns. Feedbacks to and from schools, families, and law enforcement will be provided when requested. Families, community members, government officials, program administrators, and the media will be invited to participate in program events.

9. Monitoring Methods: Monitoring is defined as a systematic review of a funded program based upon the requirements of a contract, rules, regulations, policies, and/or State and Local Laws. It identifies the degree to which a program or operation accomplishes the activities specified in a contract/ application, and how it complies with requirements. Describe your process to be used to monitor on a regular basis. Include who will be responsible, frequency, and documentation of monitoring activities.

The MYYB plans on staying in compliance with the funding source's reporting and monitoring rules and guidelines. The program director will submit monthly, quarterly, and annual statistical measurement reports on the County's web-based reporting system on or before the due dates. The director will also monitor the program daily and will meet with their immediate supervisor at least once a month. The meetings will discuss obstacles, program enhancements, progress, goal attainments, etc. Program staff will receive training annually from an NYS OCFS representative who will discuss in detail the NYS OCFS regulations, policies, State, and Local Laws pertaining to safety and after-school programs. Reports will be reviewed, and site visits will be conducted by the Executive Director and Deputy Director. Members of the Youth Board will also periodically monitor program sites. Visits will be both announced and unannounced to ensure that safety requirements and OCFS guidelines are adhered to by program staff.

10. Evaluation Methods: Evaluation methods are the process to determine the value or amount of success in achieving a pre-determined program or operational goal. Evaluations can identify program strengths and weaknesses in order to improve the program. Evaluations can verify if the program is really running as originally planned. Describe the process to be used to evaluate the attainment of the objectives. Include what will be measured, who will conduct the evaluation, when it will be conducted, and how the results will be used.

A work plan indicating goals, objectives, services (specific activities), outcomes, milestones, time frame, and evaluation process will be developed by the Director during the first month of the program and updated monthly. The work plan will be reviewed and monitored by the Executive and Deputy Director. Monthly reports and site visits will be conducted by staff and monitored by the Executive Director and/or the Deputy Director. Progress on outcomes will be evidenced by attendance and activity sign-in sheets as well as youth and parent satisfaction surveys. Quantitative and qualitative data on academic performance and social/ emotional behavior will be compiled during the enrollment process and monitored every quarter for example, youth report card or progress reports. Attainment of specific skill sets will be evidenced by certificates of completion and written materials such as resumes, cover letters, thank you letters and projects. Annual reports will reflect the evaluation of the program. In an effort to capitalize on the program's strengths and tackle its weaknesses, the Program Director and staff will also collect written feedbacks and testimonials from parents, caregivers, and participants.

**TOUCHSTONES
FORM 5003
(ADAPTED FROM OCFS)
INDIVIDUAL PROGRAM APPLICATION**
Program Summary-Program Components

*Refer to Touchstones Coding Document to complete.
Choose 1 code for each category listed below.*

IMPLEMENTING CONTRACTOR:
Mount Vernon Youth Bureau

PROGRAM TITLE:
Step UP / Summer Academy

| | |
|--|---|
| LIFE AREA: (Enter Code & Description) | LIFE AREA 4CVC: Citizenship/ Civic Engagement |
| GOAL: (Enter Code & Description) | 41 Goal: Children and youth will demonstrate good citizenship as law-abiding, contributing members of their families, schools and communities. |
| OBJECTIVE: (Enter Code & Description) | 418 Objective: Children and youth will refrain from violence and other illegal behaviors. |
| SOS: (Enter Code & Description) | 0420. Youth Leadership/Empowerment Opportunities: Programs that provide character education, leadership skills development and/or community/civic activities. |
| HOW MUCH: (Enter Code & Description) | 65 |
| HOW WELL: (Enter Code & Description) | 0420B.1 100% of program staff trained in a feature of positive youth development |
| BETTER OFF: (Enter Code & Description) | 0421C.2 50 of youth with improved positive youth development outcomes (ie Leadership skills, and/or community engagement. |

Use whole numbers when entering information for Gender, Ethnicity, Ages, and Target Population areas, **NOT percentages**. Please provide the best estimate in the spaces provided below.

| | |
|---|---|
| PARTICIPANT GENDER: | MALE 62 FEMALE TRANS-FEMALE (MALE TO FEMALE) _____ TRANS-MALE (FEMALE TO MALE) _____ GNC/NON-BINARY 3 CHOSE NOT TO ANSWER _____ |
| ETHNICITY: (Enter number of participants per ethnic group) | WHITE _____ BLACK OR AFRICAN AMERICAN 40 HISPANIC OR LATINO 10 AMERICAN INDIAN OR ALASKAN NATIVE ASIAN NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER _____ TWO OR MORE RACES 15 OTHER/NOT LISTED _____ |
| AGES: | 0-4 _____ 5-9 5 10-14 35 15-17 25 18-20 5 21+ _____ |
| IS TARGET POPULATION SERVING DISCONNECTED YOUTH? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes IF "YES," PLEASE DESCRIBE: Runaway, Homeless, ESL, Incarcerated Parents | |

SCHEDULE "B"
BUDGET

| | |
|---|--|
| For the Period of Operation: January 1, 2024 - December 31, 2024 | |
| Agency Name: Mount Vernon Youth Bureau | Program Title: Safe Haven / AS/ Academy |

1. PERSONAL SERVICES

| Position/Title | Rate of Pay | Basis: (H, W, BW, SM) | Budget Requested |
|-------------------------------------|-------------|--------------------------|------------------|
| 2 TEACHER AIDE (10HRS*31WKS) | \$ 30.00 | H | \$ 9,300 |
| 1TEACHER AIDE (10HRS*31WKS) | \$ 25.00 | H | \$ 7,750 |
| 4 TEACHER AIDE (10HRS*31WKS) | \$ 20.00 | H | \$ 24,800 |
| STEAM TEACHER AIDE (24HRS*6 WKS) | \$ 25.00 | H | \$ 3,600 |
| 2 STEAM TEACHER AIDE (24HRS*6 WKS) | \$ 20.00 | H | \$ 5,760 |
| SUMMER TEACHER AIDE (35HRS*6 WKS) | \$ 30.00 | H | \$ 6,300 |
| 3 SUMMER TEACHER AIDE (35HRS*6 WKS) | \$ 20.00 | H | \$ 12,600 |
| PROGRAM DIRECTOR | \$ 38.00 | H | \$ 5,500 |
| SWIMMING INSTRUCTOR (36 HRS *6 WKS) | \$50.00 | H | \$ 1,800 |
| SWIMMING INSTRUCTOR (36 HRS *6 WKS) | \$ 25.00 | H | \$ 900 |
| TOTAL SALARIES AND WAGES: | | | \$ 78,310 |
| TOTAL FRINGE BENEFITS: | | | 6,265 |
| TOTAL PERSONAL SERVICES (1) | | | \$ 84,575 |

2. CONTRACT / CONSULTANT SERVICES AND STIPENDS

| Type of Service or Contractor (Consultant Title) | Contract Amount or Rate of Pay | Basis: (H, W, BW, SM) | Budget Requested |
|---|--------------------------------|--------------------------|------------------|
| 6 SUMMER STIPEND | 350.00 | Session | \$ 2,100 |
| CAPOEIRA MIXED MARTIAL ARTS INSTRUCTOR | 195.00 | Session | \$ 1,170 |
| TOTAL CONTRACTED SERVICES AND STIPENDS (2) | | | \$ 3,270 |

3. OTPS (OTHER THAN PERSONAL SERVICES complete B-1)

| Category | Budget Requested |
|---------------------------|------------------|
| Supplies | \$ 1,500 |
| Rent | |
| Utilities | |
| Telecommunications | |
| Trips | \$ 4,373 |
| Insurance | |
| Other Costs (Consumables) | 1,000 |
| TOTAL OTPS (3) | \$ 6,873 |

| | Budget Requested |
|--|------------------|
| TOTAL PROGRAM AMOUNT (1)+(2)+(3) | 94,718 |
| TOTAL WCYB FUNDS REQUESTED @ 100% | 94,718 |
| TOTAL CASH MATCH @ 0% | - |

ATTACHMENT B-1

AGENCY/MUNICIPALITY NAME: Mount Vernon Youth Bureau

PROGRAM TITLE: SAFE HAVEN / AG/academy

| ITEM | LIST DESCRIPTIONS | AMOUNT |
|---------------------------|--|----------|
| Supplies | Dry erase boards, binders, notebooks, constructions paper, glue sticks, pencils, markers, crayons, paint, play dough, glitter, scissors, bins, tissue paper, yarn, pompoms, pipe cleaners, craft sticks, tape, beads, strings and container with covers. | 1,500 |
| Rent | | |
| Utilities | | |
| Telecommunications | | |
| Travel | 3 buses at \$850, Admission for 70 kids | 4,373 |
| Insurance | | |
| Other Costs (Consumables) | Snacks for STEAM and Summer | 1,000 |
| 3. TOTAL OTPS | | \$ 6,873 |

| | |
|---|---|
| For the Period of Operation: January 1, 2024 - December 31, 2024 | |
| Agency Name: Mount Vernon Youth Bureau | Program Title: Youth Empowerment |

1. PERSONAL SERVICES

| Position/Title | Rate of Pay | Basis: (H,W,BW, SM) | Budget Requested |
|---|-------------|---------------------------|------------------|
| 1 TEACHER AIDE (10HRS*9WKS) | \$ 30 | H | \$ 4,050 |
| 10 YOUTH (10*6 WKS) SUMMER | \$ 16 | H | \$ 19,200 |
| 10 YOUTH-AFTER-SCHOOL (10*6 WKS) FALL | \$ 16 | H | \$ 9,600 |
| 10 YOUTH-AFTER-SCHOOL (10*6 WKS) WINTER | \$ 16 | H | \$ 9,600 |
| | | | |
| | | | |
| TOTAL SALARIES AND WAGES: | | | \$ 42,450 |
| TOTAL FRINGE BENEFITS: | | | 3,247 |
| TOTAL PERSONAL SERVICES (1) | | | \$ 45,697 |

2. CONTRACT / CONSULTANT SERVICES AND STIPENDS

| Type of Service or Contractor (Consultant Title) | Contract Amount or Rate of Pay | Basis: (H,W, BW, SM) | Budget Requested |
|---|--------------------------------------|-------------------------------|------------------|
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL CONTRACTED SERVICES AND STIPENDS (2) | | | \$ - |

3. OTPS (OTHER THAN PERSONAL SERVICES complete B-1)

| Category | Budget Requested |
|-----------------------|------------------|
| Supplies | \$ 203 |
| Rent | |
| Utilities | |
| Telecommunications | |
| Trips | |
| Consumables | \$ 100 |
| Miscellaneous | |
| | |
| TOTAL OTPS (3) | \$ 303 |

| | Budget Requested |
|--|------------------|
| TOTAL PROGRAM AMOUNT (1)+(2)+(3) | 46,000 |
| TOTAL WCYB FUNDS REQUESTED @ 100% | 46,000 |
| TOTAL CASH MATCH @ 0% | - |

YBBOL2404 / CITY OF MOUNT VERNON

| ATTACHMENT B-1 | | |
|--|----------------------------------|--------|
| AGENCY/MUNICIPALITY NAME Mount Vernon Youth Bureau | | |
| PROGRAM TITLE Youth Empowerment | | |
| ITEM | LIST DESCRIPTIONS | AMOUNT |
| Supplies | Binders, paper, pens and pencils | \$ 203 |
| Rent | | |
| Utilities | | |
| Travel | | |
| Insurance | | |
| Other Costs (Consumables) | Healthy Snacks | \$ 100 |
| 3 TOTAL OTPS | | \$ 303 |

| | | | |
|---|--------------------|----------------------------|-------------------------------|
| For the Period of Operation: January 1, 2024 - December 31, 2024 | | | |
| Agency Name: Mount Vernon Youth Bureau | | | Program Title: Step Up |
| 1. PERSONAL SERVICES | | | |
| Position/Title | Rate of Pay | Basis: (H,W,BW, SM) | Budget Requested |
| 1 STEP UP DIRECTOR | \$ 28 | H | \$ 9,000 |
| 1 COMMUNITY WORKER - SUMMER | \$ 20 | H | \$ 3,240 |
| 2 COMMUNITY WORKER - SUMMER | \$ 18 | H | \$ 5,832 |
| 4 COMMUNITY WORKER AIDE - FALL | \$ 16 | H | \$ 3,840 |
| 4 COMMUNITY WORKER AIDE - WINTER | \$ 16 | H | \$ 3,840 |
| | | | |
| TOTAL SALARIES AND WAGES: | | | \$ 25,752 |
| TOTAL FRINGE BENEFITS: | | | \$ 1,970 |
| TOTAL PERSONAL SERVICES (1) | | | \$ 27,722 |

2. CONTRACT / CONSULTANT SERVICES AND STIPENDS

| | | | |
|---|---------------------------------------|-----------------------------|-------------------------|
| Type of Service or Contractor (Consultant Title) | Contract Amount or Rate of Pay | Basis: (H,W, BW, SM) | Budget Requested |
| 9 YOUTH - STEP UP ACADEMY-SUMMER (12-13) | \$250 per/lyth | Session | 2,250 |
| 7 YOUTH - STEP UP ACADEMY-SUMMER (11) | \$225 per/lyth | Session | 1,575 |
| 14 YOUTH - STEP UP ACADEMY-SUMMER (9-10) | \$200 per/lyth | Session | 2,800 |
| | | | |
| TOTAL CONTRACTED SERVICES AND STIPENDS (2) | | | \$ 6,625 |

3. OTPS (OTHER THAN PERSONAL SERVICES complete B-1)

| | |
|---------------------------|-------------------------|
| Category | Budget Requested |
| Supplies | \$ 1,200 |
| Rent | |
| Utilities | |
| Telecommunications | |
| Travel | \$ 3,400 |
| Insurance | |
| Other Costs (Consumables) | \$ 1,053 |
| | |
| TOTAL OTPS (3) | \$ 5,653 |

| | |
|--|-------------------------|
| | Budget Requested |
| TOTAL PROGRAM AMOUNT (1)+(2)+(3) | 40,000 |
| TOTAL WCYB FUNDS REQUESTED @ 100% | 40,000 |
| TOTAL CASH MATCH @ 0% | - |

| OTPS - ATTACHMENT B-1 | | |
|---|---|----------|
| AGENCY/MUNICIPALITY NAME: Mount Vernon Youth Bureau | | |
| PROGRAM TITLE: Step-Up | | |
| ITEM | LIST DESCRIPTIONS | AMOUNT |
| Supplies | Activity & Program supplies- paper, photo paper, ink | \$ 1,200 |
| Rent | | |
| Utilities | | |
| Telecommunications | | |
| Travel | Bus & Admission Fee (1 trip) 1. Educational -(Botanical Gardens, Science Barge, Science Museum, Google, or New York City Financial District) 2. Summer Enrichment- (Splash Down Park) | \$ 3,400 |
| Insurance | | |
| Other Costs (Consumables) | Snacks for the youth throughout the program | \$ 1,053 |
| 3. TOTAL OTPS | | \$ 5,653 |

SCHEDULE "C"
STANDARD INSURANCE PROVISIONS
(Youth & Human Services)

1. Prior to commencing work, and throughout the term of the Agreement, the Municipality shall obtain at its own cost and expense the required insurance as delineated below from insurance companies licensed in the State of New York, carrying a Best's financial rating of A or better. The Municipality shall provide evidence of such insurance to the County of Westchester ("County"), either by providing a copy of policies and/or certificates as may be required and approved by the Director of Risk Management of the County ("Director"). The policies or certificates thereof shall provide that ten (10) days prior to cancellation or material change in the policy, notices of same shall be given to the Director either by overnight mail or personal delivery for all of the following stated insurance policies. All notices shall name the Municipality and identify the Agreement.

If at any time any of the policies required herein shall be or become unsatisfactory to the Director, as to form or substance, or if a company issuing any such policy shall be or become unsatisfactory to the Director, the Municipality shall upon notice to that effect from the County, promptly obtain a new policy, and submit the policy or the certificate as requested by the Director to the Office of Risk Management of the County for approval by the Director. Upon failure of the Municipality to furnish, deliver and maintain such insurance, the Agreement, at the election of the County, may be declared suspended, discontinued or terminated.

Failure of the Municipality to take out, maintain, or the taking out or maintenance of any required insurance, shall not relieve the Municipality from any liability under the Agreement, nor shall the insurance requirements be construed to conflict with or otherwise limit the contractual obligations of the Municipality concerning indemnification.

All property losses shall be made payable to the "County of Westchester" and adjusted with the appropriate County personnel.

In the event that claims, for which the County may be liable, in excess of the insured amounts provided herein are filed by reason of Municipality's negligent acts or omissions under the Agreement or by virtue of the provisions of the labor law or other statute or any other reason, the amount of excess of such claims or any portion thereof, may be withheld from payment due or to become due the Municipality until such time as the Municipality shall furnish such additional security covering such claims in form satisfactory to the Director.

In the event of any loss, if the Municipality maintains broader coverage and/or higher limits than the minimums identified herein, the County shall be entitled to the broader coverage and/or higher limits maintained by the Municipality. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the County.

2. The Municipality shall provide proof of the following coverage (if additional coverage is required for a specific agreement, those requirements will be described in the Agreement):

a) Workers' Compensation and Employer's Liability. Certificate form C-105.2 or State Fund Insurance Company form U-26.3 is required for proof of compliance with the New York State Workers' Compensation Law. State Workers' Compensation Board form DB-120.1 is required for proof of compliance with the New York State Disability Benefits Law. Location of operation shall be "All locations in Westchester County, New York."

Where an applicant claims to not be required to carry either a Workers' Compensation Policy or Disability Benefits Policy, or both, the employer must complete NYS form CE-200, available to download at: <http://www.wcb.ny.gov>.

If the employer is self-insured for Workers' Compensation, he/she should present a certificate from the New York State Worker's Compensation Board evidencing that fact (Either SI-12, Certificate of Workers' Compensation Self-Insurance, or GSI-105.2, Certificate of Participation in Workers' Compensation Group Self-Insurance).

b) Commercial General Liability Insurance with a combined single limit of \$1,000,000 (c.s.1) per occurrence and a \$2,000,000 aggregate limit naming the "County of Westchester" as an additional insured on a primary and non-contributory basis. This insurance shall include the following coverages:

- i. Premises - Operations.
- ii. Broad Form Contractual.
- iii. Independent Contractor and Sub-Contractor.
- iv. Products and Completed Operations.

c) Commercial Umbrella/Excess Insurance: \$2,000,000 each Occurrence and Aggregate naming the "County of Westchester" as additional insured, written on a "follow the form" basis.

NOTE: Additional insured status shall be provided by standard or other endorsement that extends coverage to the County of Westchester for both on-going and completed operations.

d) Automobile Liability Insurance with a minimum limit of liability per occurrence of \$1,000,000 for bodily injury and a minimum limit of \$100,000 per occurrence for property damage or a combined single limit of \$1,000,000 unless otherwise indicated in the contract specifications. This insurance shall include for bodily injury and property damage the following coverages and name the "County of Westchester" as additional insured:

- i. Owned automobiles.
- ii. Hired automobiles.
- iii. Non-owned automobiles.

e) Abuse and Molestation Liability, either by separate policy of insurance or through endorsement to the General Liability Policy or Professional Liability Policy. (Limits of \$1,000,000.00 per occurrence/2,000,000 aggregate). This insurance shall include coverage for the following, including coverage for client on client, counselor client, and third parties:

- i. Misconduct
- ii. Abuse (including both physical and sexual)
- iii. Molestation

3. All policies of the Municipality shall be endorsed to contain the following clauses:

a) Insurers shall have no right to recovery or subrogation against the County (including its employees and other agents and agencies), it being the intention of the parties that the insurance

policies so effected shall protect both parties and be primary coverage for any and all losses covered by the above-described insurance.

b) The clause "other insurance provisions" in a policy in which the County is named as an insured, shall not apply to the County.

c) The insurance companies issuing the policy or policies shall have no recourse against the County (including its agents and agencies as aforesaid) for payment of any premiums or for assessments under any form of policy.

d) Any and all deductibles in the above described insurance policies shall be assumed by and be for the account of, and at the sole risk of, the Municipality.

Electronic Funds Transfer (EFT) Vendor Direct Payment Authorization Form

GENERAL INSTRUCTIONS

Please complete both sections of the Vendor Direct Payment Authorization Form and forward the completed form (along with a voided check for the account to which you want your payments credited) to:

Section I - VENDOR INFORMATION

1. Provide the name of the vendor as it appears on the W-9 form.
2. Enter the vendor's Taxpayer ID number or Social Security Number as it appears on the W-9 form.
3. Enter the vendor's complete primary address (not a P.O. Box).
4. Provide the name and telephone number of the vendor's contact person.
5. Enter the business e-mail address for the remittance notification. THIS IS VERY IMPORTANT. This is the e-mail address that we will use to send you notification and remittance information two days prior to the payment being credited to your bank account. We suggest that you provide a group mailbox (if applicable) for your e-mail address. You may also designate multiple e-mail addresses.
6. Please have an authorized Payee/Company official sign and date the form and include his/her title.

Section II - FINANCIAL INSTITUTION INFORMATION

7. Provide bank's name.
8. Provide the complete address of your bank.
9. Enter your bank's 9 digit routing transit number.
10. Indicate the type of account (check one box only).
11. Enter the vendor's bank account number.
12. Enter the title of the vendor's account.
13. Provide the name and telephone number of your bank contact person.
14. If you are directing your payments to a Savings Account OR you can not attach a voided check for your checking account, this line needs to be completed and signed by an authorized bank official. IF YOU DO ATTACH A VOIDED CHECK FOR A CHECKING ACCOUNT, YOU MAY LEAVE THIS LINE BLANK.

SCHEDULE "E"
WESTCHESTER COUNTY YOUTH BUREAU
SAMPLE CORRECTIVE ACTION REQUEST

| | |
|---|-------------------------------------|
| To: Program Contact: Organization Name: | From: Name of YB Program Monitor |
| Program Name: | Email: |
| Action Request Date: | |
| Action Due by: | |
| | |

☐ **1st Notice**☐ **2nd Notice**☐ **Final Notice**

Monitoring of the abovementioned program has identified one or more areas where corrective action is required. Please see the item(s) checked below along with monitor notes for the appropriate plan of action. All requests for corrective action(s) must be addressed within 30 days of this notice.

- ☐ Monthly Statistical Report(s) are outstanding.
- ☐ Quarterly Statistical Report(s) are outstanding.
- ☐ Annual Report is outstanding.
- ☐ Failure to respond to site visit request(s).
- ☐ Failure to submit fiscal claim(s).

Program Monitor Notes:

| |
|--|
| |
|--|

STATE OF NEW YORK)
) ss.
WESTCHESTER COUNTY)

I HEREBY CERTIFY that I have compared the foregoing Act, Act No. 91 - 2024, with the original on file in my office, and that the same is a correct transcript therefrom, and of the whole, of the said original Act, which was duly adopted by the County Board of Legislators, of the County of Westchester on May 20, 2024, and approved by the County Executive on May 21, 2024.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 21st day of May, 2024.



Malika Vanderberg

The Clerk of the Westchester County
Board of Legislators

County of Westchester, New York

