

RESOLUTION - 2024

WHEREAS, this Honorable Board of Legislators did approve of the creation of a Citizens' Budget Advisory Committee on December 19, 1994, and

WHEREAS, on January 26, 1998 this Honorable Board approved Resolution 2-1998, setting the number of members of the Citizens' Budget Advisory Committee at not less than nine (9) nor more than twelve (12), and

WHEREAS, input from individuals who are representative of the public as well as those who have a background in finance and/or budgeting are invaluable and in order to accommodate all of the talented individuals who have expressed an interest in serving on this committee, and

WHEREAS, such an advisory committee of not less than nine (9) nor more than twelve (12) members would be a representative and workable group which could help to form and validate any final adopted budget by the Board of Legislators, THEREFORE BE IT

RESOLVED, that the Westchester County Board of Legislators does hereby approve of a Citizens' Budget Advisory Committee for the 2024/2025 legislative term in the attached form to provide assistance to its Budget and Appropriations Committee.

Dated: February 12th, 2024
White Plains, New York

Handwritten signatures in blue ink:
David J. Tubino
[Other illegible signatures]

Handwritten signatures in black ink:
[Illegible signature]
[Illegible signature]
Robert J. [Illegible]

2024-2025

CITIZENS' BUDGET ADVISORY COMMITTEE

A. Committee Established

There is hereby created a Citizens' Budget Advisory Committee (CBAC) to consist of not less than nine (9) members, to be selected by the Committee on Budget and Appropriations; representing the diversity of County residents and interests. The Chairperson of the Committee shall be chosen by the Committee members themselves. It is urged that the designees have an accounting, budgetary or financial background. Said designees shall be made as soon as practicable.

8. Compensation

The members of such Committee shall receive no compensation for their services but shall be entitled to reimbursement for their reasonable and actual expenses to be approved by the Clerk of the board in conjunction with the Chair of the Committee on Budget and Appropriations.

C. Terms

All members shall serve for a two year period commencing with January 1, 2024 through December 31, 2025.

D. Duties

1. The Committee shall review the proposed Capital and Operating Budgets by the County Executive and make written recommendations thereon no later than five (5) days prior to the date specified for the deadline for additions to the Budget (the first Monday in December) to the Committee on Budget and Appropriations.

2. Recommendations shall include a review of the proposed tax rate and a recommendation as to the level of proposed expenditures necessary to provide for an appropriate level of County government and its programs and services. The Committee can include in its recommendations such other matters of concern that the Committee deems warranted.

3. The Committee shall review all items referred to the Citizens' Budget Advisory Committee by the Committee on Budget and Appropriations during their term of office. These items would include monthly cash projections, quarterly projections of the Budget Department, and A & C Agendas.