HONORABLE BOARD OF LEGISLATORS THE COUNTY OF WESTCHESTER, NEW YORK

Your Committee is in receipt of a proposed Act prepared by the Westchester County Commissioner of Finance, pursuant to Section 119.21(12) of the Westchester County Charter and Section 283.201 of the Westchester County Tax Law, which if adopted by your Honorable Board, would authorize the County of Westchester ("County"), acting by and through its Department of Finance ("Department"), to fix the tax distribution tables apportioned for the County General Fund (for County Purposes and for County Share of MTA), for County Water District No. 1, for the Refuse Disposal District No. 1, each of the thirteen Sanitary Sewer Districts in the County, and any adjustments thereto, for year 2023.

Your Committee is also in receipt of another proposed Act, which if adopted by your Honorable Board, would authorize the County to determine the amounts of County taxes (for County Purposes and for County Share of MTA) and for Special District taxes and other charges against the various towns and cities in the County of Westchester, and adjustments thereto, and levying such apportioned amounts for the purposes therein set forth against such towns and cities for year 2023.

Your Committee is further advised by the Planning Department that this is not an action subject to the State Environmental Quality Review Act. Therefore, no further environmental review is required. Please refer to the annexed memorandum from the Department of Planning dated January 12, 2023, which is on file with the Clerk of the Board of Legislators. Your Committee concurs with this conclusion.

An affirmative vote of a majority of the voting strength of your Honorable Board is required for approval of the attached proposed Acts.

After a thorough examination of both of the above-cited Acts, your Committee recommends their adoption.

Dated: February 6th, 2023 White Plains, New York

COMMITTEE on

Budget & Appropriations

Dated: February 6, 2023 White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below

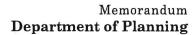
Committee(s) on:

Budget & Appropriations

Colin O. SMAS Catherine F. Parker

FISCAL IMPACT STATEMENT

SUBJECT:	2023 Real Property Tax Warrants	NO FISCAL IMPACT PROJECTED
	OPERATING BUDGET IN To Be Completed by Submitting Department	
	SECTION A - FUND	
X GENERAL FUND	AIRPORT FUND	X SPECIAL DISTRICTS FUND
	SECTION B - EXPENSES AND	REVENUES
Total Current Year E	kpense \$ -	
Total Current Year R	evenue \$ 724,159,047	
Source of Funds (che	ck one): Current Appropriations	Transfer of Existing Appropriations
Additional Appr	opriations	X Other (explain)
Identify Accounts:	101-9012 General Operating Fund; Vario	ous Special Districts Funds 9012
Annual Westchester	County Property Tax Levies	
Potential Related Op	perating Budget Expenses:	Annual Amount
Describe:		
Potential Related Op	erating Budget Revenues:	Annual Amount <u>724,159,047</u>
Describe:	2023 County Tax Warrants for General F	und Operations, Refuse Disposal
District #1, Wat	er District # 1 and 13 Westchester Sewer D	District Funds.
Anticipated Savings	to County and/or Impact on Department (Operations:
Current Year:		
Next Four Years	:	
		V. (1)
Prepared by:	Cesar Vargas	
Title:	First Deputy Commissioner	Reviewed By:
Department:	Finance	Budget Director
Date:	January 10, 2023	Date: (18 23





TO:

George Latimer, County Executive

Kenneth Jenkins, Deputy County Executive

John Nonna, County Attorney

FROM:

David Kvinge, AICP, RLA, CFM

Assistant Commissioner

DATE:

January 12, 2023

SUBJECT:

ACTIVITIES NOT SUBJECT TO STATE ENVIRONMENTAL QUALITY

REVIEW

As required by the New York State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617 ("SEQR"), the Board of Legislators ("BOL") is the body that must assess the environmental significance of all actions that the BOL has discretion to approve, fund or directly undertake. The Planning Department has historically conducted the necessary environmental review for the BOL to undertake its responsibility under SEQR. Additionally, contracts going before the Board of Acquisition and Contracts ("BAC") must be reviewed for conformance with SEQR.

Pursuant to Section 617.2(b) of SEQR, "Actions" are defined as:

- (1) projects or physical activities, such as construction or other activities that may affect the environment by changing the use, appearance or condition of any natural resource or structure, that:
 - (i) are directly undertaken by an agency; or
 - (ii) involve funding by an agency; or
 - (iii) require one or more new or modified approvals from an agency or agencies;
- (2) agency planning and policy making activities that may affect the environment and commit the agency to a definite course of future decisions;
- (3) adoption of agency rules, regulations and procedures, including local laws, codes, ordinances, executive orders and resolutions that may affect the environment; and
- (4) any combinations of the above.

As part of the Planning Department's ongoing review of its processes, we are streamlining the process for SEQR review and related document preparation for the BOL and BAC. The most effective method to achieve a more timely SEQR review is to create a list of categories of activities that do not meet the definition of an "action" as defined in SEQR. This list (attached) references activities that are routine and which do not change the use, appearance or condition of any natural resource or structure, nor do they involve policies or regulations that may affect the environment. The creation of this list in no way eliminates the BOL's or BAC's

Activities not Subject to SEQR January 12, 2023 Page 2

responsibilities under SEQR. Rather, it establishes a workflow for items that are routine and do not, under the law, require environmental review.

Accordingly, the Planning Department advises that no environmental review is required and no SEQR documentation is necessary for submission with BOL legislation or with resolutions or contracts requiring BAC approval regarding activities on the attached list.

County departments and agencies may reference this memorandum in the legislation in order to document compliance with SEQR for actions listed herein. As such, this memorandum should be kept on file with the Clerk of the Board of Legislators. Legislation should include a statement similar to the following: "The proposed project does not meet the definition of an action under New York State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617. Please refer to the memorandum from the Department of Planning dated January 12, 2022, which is on file with the Clerk of the Board of Legislators."

This memorandum will be distributed to all Commissioners as part of County operations.

Please contact me if you have any questions.

Att.

cc: Malika Vanderberg, Clerk and Chief Administrative Officer to the Board of Legislators Joan McDonald, Director of Operations Andrew Ferris, Chief of Staff Steve Bass, Director of Intergovernmental Relations Paula Friedman, Assistant to the County Executive Stacey Dolgin-Kmetz, Chief Deputy County Attorney Tami Altschiller, Assistant Chief Deputy County Attorney Norma Drummond, Commissioner of Planning

<u>ACTIVITIES THAT DO NOT MEET THE DEFINITION OF AN "ACTION"</u> PURSUANT TO SEQR AND ARE, CONSEQUENTLY, NOT SUBJECT TO SEQR

1. BUDGETS AND AMENDMENTS

- Municipal budgets and amendments to them The budgeting process merely sets aside funds without a commitment to their expenditure. Operating expenditures are typically for government-related activities that would also not meet the definition of an action. Even the establishment of the Capital Budget is not subject to SEQR because many of the capital projects are usually not definitive enough with respect to potential impacts to be reviewable at the time the budget is adopted. However, any subsequent authorization, such as bonding, to undertake a particular capital project is an action that requires SEQR compliance before it may be approved.
- The transfer of funds within the County operating and capital budgets for the purpose of balancing accounts It is understood that these actions are purely budgetary, where accounts with excess funds are moved to accounts with existing or anticipated deficits. It is further understood that the activities covered by these accounts have either already occurred or been reviewed in accordance with SEQR, are Type II actions or actions that are not subject to SEQR, or are actions that will require future approval prior to being undertaken, at which time further SEQR review may be appropriate.
- Rescissions or reduction of bond acts to cancel unspent funds.

2. SERVICES

- Consultant services Contracts or agreements that provide for administrative services, training, reports for Boards and Commissions, but not including studies or design of physical improvements, which has been listed under SEQR as Type II.
- Social Services Actions or agreements that provide services to persons in need, such as employment assistance, family/domestic intervention and respite care.
- Youth services Actions or agreements that provide for youth services, such as a Resource Allocation Plan, Invest-in-Kids Program, after-school programs, camp programs and head-start programs.
- Senior programs & services Actions or agreements that provide for services to seniors, such as provision of information/education, home care, nutrition & transportation assistance, caregiver support, and acceptance of federal and state grants providing for such services (e.g., OAA Title III grants and NYSOFA grants, including CSE, CSI, CRC, EISEP, NYSTP, WIN & NSIP).
- Public Safety services programs that promote public safety, such as STOP-DWI, Police Night Out, and intermunicipal agreements (IMAs) for shared training, equipment and response to emergencies, including E-911.
- Fire services Fire district IMAs for shared training, equipment and response to emergencies.
- Legal services Contracts for outside counsel, litigation or associated monetary settlements.

- Medical Services Contracts with medical providers for medical examinations, testing, vaccinations or medical treatment of County employees or the public.
- Mental Health Services Contracts with agencies to provide treatment, services or education related to mental health.

3. PERSONNEL MATTERS

- Actions related to employment or employees.
- Contracts for temporary staff assistance.
- Legislation pertaining to establishment and membership of boards and commissions.

4. FINANCES

- Tax Anticipation Notes.
- Bond acts to finance tax certiorari payments.
- Banking contracts/agreements for money management services.
- Mortgage tax receipts disbursements (County Clerk).
- Refinancing of affordable housing mortgages.
- Payment in Lieu of Taxes (PILOT) agreements.

5. LAWS

- New laws or amendments of existing laws that regulate the sale or use of products for the protection of public health.
- New laws or amendments of existing laws that regulate businesses for the protection of consumers.
- Pertaining to consumer protection, not including professional licensing, which have been classified as Type II.
- Pertaining to animal welfare, excluding regulations involving habitat management.
- Pertaining to public safety.
- Pertaining to taxation, such as establishment of new taxes or tax exemptions.
- Pertaining to establishment or modification of fees.
- Pertaining to notices, publications and record keeping.
- Pertaining to hiring or contracting procedures.
- Pertaining to the functioning of County government, such as term limits, board appointments, etc. that do not impact the environment.

6. MISCELLANEOUS

- Amendments to existing agreements for changes in name or consultants.
- Education/training programs, contracts for clinical instruction.
- Prisoner Transport IMAs.
- Tourism Promotion Agency designation.
- Software licenses.

- IMAs for temporary housing in existing facilities (homeless, inmate, troubled youths, domestic violence victims).
- Naming or renaming of streets, buildings, parks or other public facilities.

WCDP JAN 2023

ACT NO. 40 - 2023

AN ACT fixing the Tax Distribution Tables for the County General Fund (for County Operating Purposes and for County share of MTA), for the County Water District No. 1, for the Refuse Disposal District No. 1, and for each of the thirteen Sanitary Sewer Districts in the County.

WHEREAS, the Westchester County Tax Commission heretofore, by its report dated December 15, 2022, presented the 2022 Westchester County Equalization Table with percentages of total full value for the cities and towns of the County of Westchester ("County"); and

WHEREAS, the same percentages are applicable to the Special Districts in the County;

NOW THEREFORE, BE IT ENACTED by the County Board of Legislators of the County of Westchester, as follows:

- **Section 1.** That the share to be paid by each town and city of the County is hereby fixed and determined as set forth in the aforesaid tables annexed hereto and made part hereof.
- **§2.** That the amount of tax to be collected from each such town and city in said tables set forth, is hereby levied against each such town and city.
 - §3. This Act shall take effect immediately.

2022 WESTCHESTER COUNTY EQUALIZATION TABLE					
	COUNTY TAXABLE	COUNTY	COUNTY	% OF TOTAL	
MUNICIPALITY	ASSESSED VALUE	RATE	FULL VALUE (\$)	FULL VALUE	
City of Mount Vernon	146,798,509	2.01	7,303,408,408	3.477889%	
City of New Rochelle	265,446,478	2.18	12,176,443,945	5.798432%	
City of Peekskill	63,952,053	2.58	2,478,761,744	1.180388%	
City of Rye	147,990,380	1.47	10,067,372,789	4.794091%	
City of White Plains	285,451,553	2.58	11,064,013,682	5.268692%	
City of Yonkers	460,629,675	1.90	24,243,667,105	11.544853%	
Town of Bedford	598,142,448	9.31	6,424,730,913	3.059462%	
Town of Cortlandt	110,251,909	1.34	8,227,754,403	3.918063%	
Town of Eastchester	101,193,780	1.03	9,824,638,835	4.678500%	
Town of Greenburgh	23,259,500,986	100.00	23,259,500,986	11.076192%	
Town of Harrison	125,458,977	1.29	9,725,502,093	4.631292%	
Town of Lewisboro	295,692,010	8.18	3,614,816,748	1.721378%	
Town of Mamaroneck	10,847,823,701	100.00	10,847,823,701	5.165742%	
Town of Mount Kisco	292,044,800	15.08	1,936,636,605	0.922228%	
Town of Mount Pleasant	143,492,395	1.21	11,858,875,620	5.647206%	
Town of New Castle	1,068,298,871	16.75	6,377,903,707	3.037163%	
Town of North Castle	121,647,302	1.94	6,270,479,485	2.986007%	
Town of North Salem	1,577,801,308	100.00	1,577,801,308	0.751350%	
Town of Ossining	5,774,183,832	100.00	5,774,183,832	2.749671%	
Town of Pelham	3,860,510,884	100.00	3,860,510,884	1.838378%	
Town of Pound Ridge	377,519,244	16.06	2,350,680,224	1.119396%	
Town of Rye	8,854,287,948	100.00	8,854,287,948	4.216419%	
Town of Scarsdale	9,118,676,329	87.55	10,415,392,723	4.959818%	
Town of Somers	500,168,829	10.81	4,626,908,686	2.203337%	
Town of Yorktown	131,883,997	1.93	6,833,367,720	3.254055%	
TOTALS	68,528,848,198		209,995,464,095	100.00%	

WESTCHESTER COUNTY TAX COMMISSION

Pufa	Romi
P. Makhew Bonan	ni, Commissioner

Sadie McKeown, Commissioner

12/15/22 Date 12/14/22 Date

ACT NO. 41 - 2023

AN ACT fixing and determining the amounts of: County General Fund taxes (for County Operating Purposes and for County share of MTA); the Special District Taxes; and other charges against the various towns and cities in the County of Westchester; and levying such apportioned amounts for the purposes therein set forth against such towns and cities.

WHEREAS, the County Board of Legislators of the County of Westchester has duly adopted the County Budget and various District Budgets and charges for the fiscal year 2023 as follows:

County of Westchester:		
Metropolitan Transportation Authority	\$ 31,997,839	
Metropolitan Commuter Transportation Mobility Tax	1,714,000	
County Operating Purposes	508,484,388	
Total County Taxes Levy		542,196,227
Blind Brook Sanitary Sewer District		8,554,556
Bronx Valley Sanitary Sewer District		26,803,145
Central Yonkers Sanitary Sewer District		1,917,576
Hutchinson Valley Sanitary Sewer District		7,749,390
Mamaroneck Valley Sanitary Sewer District		18,745,710
New Rochelle Sanitary Sewer District		17,436,235
North Yonkers Sanitary Sewer District		5,468,048
Ossining Sanitary Sewer District		4,258,508
Peekskill Sanitary Sewer District		5,569,303
Port Chester Sanitary Sewer District		3,464,002
Saw Mill Valley Sanitary Sewer District		16,784,782
South Yonkers Sanitary Sewer District		2,224,403
Upper Bronx Valley Sanitary Sewer District		1,522,007
County Water District No. 1		4,098,623
Refuse Disposal District No. 1		57,366,532

WHEREAS, the December 15, 2022 report of the Westchester County Tax Commission has been duly filed with the County Board of Legislators; and

WHEREAS, the foregoing amounts have been fixed and determined by the County Board of the County of Westchester, as the amounts necessary to be raised for the purposes therein set forth; and

NOW THEREFORE, BE IT ENACTED by the County Board of Legislators of the County of Westchester, as follows:

- **Section 1**. That each and every one of the aforesaid amounts be and the same are hereby levied against the property within the District or tax division from which said amounts are to be raised.
- §2. That aforesaid amounts, heretofore or hereby levied, are hereby apportioned against the towns and cities of the County in the apportioned amounts hereinafter specified and for the special purpose hereinafter indicated and the total amount so levied against each of said towns and cities shall be paid to the Commissioner of Finance of the County of Westchester, and shall be applied to and for the purpose hereinafter specified.
- §3. That the Chairman of the Board be and is hereby authorized and directed to issue for and on behalf of this Board, a certificate of such apportionment and levy as provided by law, and the Clerk of the Board be and is hereby authorized and directed to attest the same as required by law.
- **§4.** That the Clerk of the Board be and is hereby authorized and directed, as provided by law, to deliver certified copies of this Act and apportionment to each of said towns and cities.
 - §5. This Act shall take effect immediately.

ACT NO. 161 of 2022 (As Amended) (Corrected)

HONORABLE BOARD OF LEGISLATORS THE COUNTY OF WESTCHESTER, NEW YORK

Your Committee on Budget and Appropriations is in receipt of a transmittal from the County Executive of his proposed 2023 County Budget and Budget Act making appropriations and levying real property taxes for the support of County Government for the year Two Thousand Twenty-Three.

The Department of Budget has advised that this legislation is necessary for the conduct of County Government for the fiscal year beginning January 1, 2023.

Therefore, the Committee recommends the adoption of the attached Budget Act making appropriations and levying real property taxes for the support of County Government for the year Two Thousand Twenty-Three.

ACT NO. 161 of 2022 (As Amended) (Corrected)

AN ACT adopting the County Budget and making appropriations and levying real property taxes for the conduct of the County Government for the year Two Thousand Twenty-Three.

Be it enacted by the Board of Legislators of the County of Westchester as follows:

Section 1. The accompanying County Budget including the current plan and the capital program for the County of Westchester and the several districts therein, as listed below, is hereby adopted for the fiscal year Two Thousand and Twenty-Three:

County of Westchester

Environmental Facilities, Department of
Blind Brook Sanitary Sewer District
Bronx Valley Sanitary Sewer District
Central Yonkers Sanitary Sewer District
Hutchinson Valley Sanitary Sewer District
Mamaroneck Valley Sanitary Sewer District
New Rochelle Sanitary Sewer District
North Yonkers Sanitary Sewer District
Ossining Sanitary Sewer District
Peekskill Sanitary Sewer District
Port Chester Sanitary Sewer District

Saw Mill Valley Sanitary Sewer District South Yonkers Sanitary Sewer District Upper Bronx Valley Sanitary Sewer District North Yonkers Pump Station Joint Treatment Plant (Yonkers)

Water Agency

County Water District No. 1 County Water District No. 2 County Water District No. 3 County Water District No. 4 Refuse Disposal District No. 1

Section 2. During the Calendar Year 2023, the Commissioner of Finance shall verify and provide the Board of Legislators quarterly with a statement of the County's cash flow for the General Fund.

Section 3. The several amounts specified in the above mentioned budget under the column heading "Allowed 2023" or so much of such amount as shall be sufficient to accomplish the purposes designated are hereby appropriated for such purposes under the following general classifications:

Personal Service (Code 100 and 101)
Purchase of Equipment (Code 200)
Materials and Supplies (Code 300)
Expenses (Code 400 and 599)
Relief (Code 501)
County Debt Service (Agency 51)

Miscellaneous (Agency 52) Capital Projects

Section 4. Within 30 days after the close of the Second Quarter and the Fourth Quarter for the Calendar Year 2023, the Commissioner of Finance shall verify and provide the Board of Legislators with:

- (i) A combined statement of the County's cash balances for all accounts
- (ii) A statement of the County's cash balances for all enterprise funds

Section 5. With respect to the Executive Branch of County government, the positions shown in the budget are hereby authorized, created and/or continued and the number appearing on the line items of the positions shall be the number of positions under such title.

Section 6. All elective officers, appointive officers and other positions are to be paid at salaries set in accordance with the provisions of the personnel rules and amendments thereto adopted by this Board and with respect to the Executive Branch of County government, may be filled only in accordance with procedures approved by the County Executive.

Section 7. Where personal service is required to accomplish the intended purpose of an appropriation, such personal service may be employed in accordance with the provision of the personnel rules and amendments thereto adopted by the Board, when approved and allocated by the Budget Director as appropriate.

Section 8. Where personnel are employed under a trust or grant, such employment shall terminate at the expiration of the funds provided by the trust or grant.

Section 9. The Commissioner of Finance is hereby authorized to advance from funds on hand to Year 2023 Budget accounts such amounts as may be required, pending receipt of taxes and/or other revenues.

Section 10. Transfer of appropriations between departments and transfer of appropriations between a department and the Miscellaneous Budget are made upon the prior recommendation of the County Executive with the prior authorization of the County Board of Legislators.

Section 11. Transfer of appropriations between general classifications of expenditures within the same department and transfers of appropriations between account lines in the Miscellaneous Budget are made with the prior authorization of the County Executive on the recommendation of the Budget Director and with the prior approval of the Committee of the County Board designated by resolution of such Board.

Section 12. The "Trusts" section presented after the operating budget of a department is provided for informational purposes only. Adoption of this budget act shall not be considered to be acceptance of any grant requiring the expenditure of County funds.

Section 13. The invalidity of any provisions, paragraphs, or portions of this Act shall have no effect upon the validity of any other part or portion hereof. Should any provision(s) of this Act be held by a court of competent jurisdiction to be invalid or for any reason unenforceable, the remainder shall nonetheless be of full force and effect.

Section 14. The amounts of the County and Special District Taxes for 2023 resulting from the County Budget are hereby fixed and determined as indicated below:

County of Westchester:

Metropolitan Transportation Authority	31,997,839
Metropolitan Commuter Transportation Mobility Tax	1,714,000
County Operating Purposes	508,484,388

Total County 542,196,227

Special Districts:

101110101	
Blind Brook Sanitary Sewer District	8,554,556
Bronx Valley Sanitary Sewer District	26,803,145
Central Yonkers Sanitary Sewer District	1,917,576
Hutchinson Valley Sanitary Sewer District	7,749,390
Mamaroneck Valley Sanitary Sewer District	18,745,710
New Rochelle Sanitary Sewer District	17,436,235
North Yonkers Sanitary Sewer District	5,468,048
Ossining Sanitary Sewer District	4,258,508
Peekskill Sanitary Sewer District	5,569,303
Port Chester Sanitary Sewer District	3,464,002
Saw Mill Valley Sanitary Sewer District	16,784,782
South Yonkers Sanitary Sewer District	2,224,403
Upper Bronx Valley Sanitary Sewer District	1,522,007
County Water District No. 1	4,098,623
Refuse Disposal District No. 1	57,366,532

Section 15. The foregoing amounts are hereby levied and assessed upon the real property liable therefore in the County, and in the several special districts indicated.

Section 16. This ACT shall take effect immediately.

DATED:	December	2022
White Pla	ains New York	

BOARD OF LEGISLATORS

Voice of the People of Westchester County for over 300 years



COMMITTEE ON BUDGET AND APPROPRIATIONS REPORT

CONCERNING THE 2023 COUNTY BUDGET (Final Report)

December 9, 2022

Honorable Board of Legislators County of Westchester 800 Michaelian Office Building White Plains, New York 10601 2DEC-9 AMII: 30

Honorable Colleagues:

On October 14, 2022, County Executive George Latimer forwarded his proposed 2023 County Capital Budget and on November 10, 2022 forwarded his proposed 2023 County Operating and Special Districts Budgets to the Committee on Budget & Appropriations. The Budget & Appropriations Committee of this Honorable Board has devoted full attention to analyze and discuss them.

Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system allowing both in-person and remote participation via Webex. The Budget & Appropriations Committee has held two in-person Public Input Sessions, the first on November 16, 2022, at 7pm, at the New Rochelle Public Library, and the second on November 30, 2022, at 7pm, at the Chappaqua Performing Arts Center. The Committee also held a public hearing, as required by the County's Charter, on Wednesday, December 7, 2022, at 7pm. The hearing was attended by concerned residents who were able to comment both in-person, and via the County Board's Webex video conference system. In addition, the Budget & Appropriations Committee has benefited from the testimony of Commissioners and heads of major departments, as well as from analysis of the proposed budgets by the Citizens' Budget Advisory Committee and by our auditors.

On Monday, December 5, 2022, pursuant to Section 167.81 of the Westchester County Charter as amended by Local Law 8-1994, the Committee on Budget & Appropriations filed a memorandum of proposed additions to the proposed 2023 Budgets.

The Board of Legislators will continue to debate the legally required balanced budgets for 2023. We are committed to continuing to find the balance between investment in our residents, services and infrastructure while stabilizing the tax levy.

Your Committee finds that amounts appropriated in the 2023 County Budgets pursuant to the policies of this Board are for the purposes of performing the operations of the County and providing essential services to County residents. Therefore, the Budget & Appropriations Committee offers the attached amendments at this time.

Dated: December 9, 2022 White Plains, New York

Committee on Budget & Appropriations

Dated: December 9, 2022 White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below

Committee(s) on:

Budget & Appropriations

Catherine F. Parker

Westchester County 2023 Budget Deletions

2023 OPERATING BUDGET DELETIONS LIST

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
2023 OPERATING BUDGET REVENUE DELETION	IS		
COUNTY CLERK (21)	101 21 0300	9127 County Clerk Various Additional Revenues	\$440,000
SOCIAL SERVICES (22)	101 22 8980	9723 Safety Net (Non-Homeless)	\$319,000
SOCIAL SERVICES (22)	101 22 8980	9723 Safety Net (Homeless)	\$37,700
SOCIAL SERVICES (22)	101 22 8900	9745 Emergency Assistance to Adults	\$130,000
SOCIAL SERVICES (22)	101 22 8900	9820 Emergency Assistance to Families & Children	\$510,000
SOCIAL SERVICES (22)	101 22 8900	9806 TANF/Family Assistance-Federal (Non-Homeless)	\$670,000
SOCIAL SERVICES (22)	101 22 8900	9806 TANF/Family Assistance-Federal (Homeless)	\$670,000
SOCIAL SERVICES (22)	101 22 8980	9718 Child Welfare - State Aid	\$978,000
SOCIAL SERVICES (22)	101 22 8980	9815 Child Welfare - Federal Aid	\$790,300
HEALTH (27)	101 27 2700	9705 Children with Special Needs -State Aid	\$790,000
MISCELLANEOUS REVENUES (52)	101 52 1000	9031 County Mortgage Tax	\$500,000
TOTAL 2023 OPERATING BUDGET REVENUE DE	LETIONS		\$5,835,000
2023 OPERATING BUDGET APPROPRIATION DE	ELETIONS		
DEPARTMENT OF SOCIAL SERVICES (22)			
SOCIAL SERVICES (22)	101 22 8900	5630 Emergency Assistance to Families & Children (Non-Homeless)	\$250,000
SOCIAL SERVICES (22)	101 22 8900	5635 Emergency Assistance to Families & Children (Foster Care)	\$260,000
SOCIAL SERVICES (22)	101 22 8900	5640 Emergency Assistance to Adults	\$260,000
SOCIAL SERVICES (22)	101 22 8900	5860 Safety Net (Non-Homeless)	\$1,100,000
SOCIAL SERVICES (22)	101 22 8900	5860 Safety Net (Homeless)	\$115,000
SOCIAL SERVICES (22)	101 22 8900	5850 Family Assistance (Non-Homeless)	\$1,350,000
SOCIAL SERVICES (22)	101 22 8900	5880 Child Welfare - Foster Care	\$1,250,000
SOCIAL SERVICES (22)	101 22 8900	5886 Child Welfare - Adoption Subsidies	\$939,799
		SOCIAL SERVICES TOTAL	\$5,524,799

Westchester County 2023 Budget Deletions

DEPARTMENT	ORG	ACCOUNT DESCRIPTION		AMOUNT
DEPARTMENT OF HEALTH (27)				
HEALTH (27)	101 27 2700	4535 Children with Special Needs - Related Services		\$130,000
HEALTH (27)	101 27 2700	4538 Children with Special Needs - Tuition		\$700,000
HEALTH (27)	101 27 2700	4539 Children with Special Needs - Transportation		\$800,000
HEALTH (27)	101 27 2700	4541 Children with Special Needs - Early Intervention		\$760,000
		HEALTH TOTAL	·	\$2,390,000
			34	
MISCELLANEOUS BUDGET ITEMS (52)				
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Hudson River Museum of Westchester		\$30,000
		MISCELLANEOUS BUDGET TOTAL		\$30,000
EMPLOYEE FRINGE BENEFITS (52)	101 52 1500	1650 Employee Fringe Benefits - Retirement Systems		\$3,030,000
		EMPLOYEE FRINGE BENEFITS TOTAL		\$3,030,000
TOTAL 2023 OPERATING BUDGET APPROP	RIATION DELETIONS		A 5	\$10,974,799
			and the second second by the	
NET AMOUNT				\$5,139,799
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WESTCHESTER COUNTY

BOARD OF LEGISLATORS

Voice of the People of Westchester County for over 300 years



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2022 DEC -5 PMII: 55

COMMITTEE ON BUDGET & APPROPRIATIONS

CONCERNING THE 2023 COUNTY BUDGET (Additions)

December 5, 2022

Board of Legislators County of Westchester 800 Michaelian Office Building White Plains, New York 10601

Honorable Colleagues:

On October 14, 2022 County Executive George Latimer forwarded his proposed 2023 County Capital Budget and on November 10, 2022 he forwarded his proposed 2023 County Operating and Special Districts Budget to the Committee on Budget and Appropriations. The Budget & Appropriations Committee of this Honorable Board immediately began to analyze and discuss them.

Pursuant to Section 167.81 of the Laws of Westchester County as amended by Local Law 8-1994, your Committee on Budget & Appropriations, within a specified time period, has the authority to file with the Board a memorandum of any proposed additions to the Proposed Budget. In keeping with Board policy, your Committee on Budget & Appropriations notes that any additions contained in this Memorandum, as well as any other item, <u>may still subsequently be reduced or entirely deleted</u> from the Proposed 2023 County Operating, Capital, and Special Districts Budget prior to their adoption.

As is its practice during the process of considering additions, your Committee on Budget & Appropriations has called on various County departments and agencies to testify.

It has also relied on the expertise of its auditors and has taken into account the views of all Legislators, the Citizens Budget Advisory Committee, numerous groups and organizations, individual citizens, and has held two in-person Public Input Sessions. Additionally, meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system allowing both in-person and remote participation via Webex. All of these perspectives have been factored into this Memorandum, ensuring that it is the product of government decision-making truly shared by all those affected.

In addition to the attached document of additions to the 2023 County Operating Budget, your Committee on Budget & Appropriations has identified existing funding in the 2023 budget to be allocated to reduce the Child Care Parent Share Subsidy program to 5% through child care block grants; and an additional \$500,000 for Neighborhood Health Centers through ARPA funding.

Through its issuance of this Memorandum, your Committee on Budget & Appropriations hereby complies with the Westchester County Charter. While obviously it believes the actions contained within this Memorandum are prudent, that evaluation must ultimately be made by this Honorable Board. Likewise, the County tax rate can only be changed by a majority of this Honorable Board when it passes a budget and/or acts on a County Executive's veto (or vetoes) on specific, Charter-allowed items.

With these understandings, your Committee on Budget & Appropriations hereby recommends the following additions to this Honorable Board for its full deliberation and ultimate decision (see attached schedule):

Dated: December 5, 2022

White Plains, NY

Committee on Budget & Appropriations

2023 OPERATING BUDGET ADDITIONS LIST

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
2023 OPERATING BUDGET REVENUE ADDITION	NS		
CORRECTIONS (35)	101 35 1000	9076 Inmate Housing - U.S Marshalls Service	\$390,000
MISCELLANEOUS REVENUES (52)	101 52 1000	9032 County Sales Tax	\$3,030,000
MISCELLANEOUS REVENUES (52)	101 52 1000	9034 Hotel Occupancy Tax	\$310,000
MISCELLANEOUS REVENUES (52)	101 52 1000	9291 WCHCC Services	\$240,000
MISCELLANEOUS REVENUES (52)	101 52 1000	9522 Interest of Investments	\$3,830,000
TOTAL 2023 OPERATING BUDGET REVENUE A	DDITIONS		\$7,800,000
2023 OPERATING BUDGET APPROPRIATION A	DDITIONS		
DEPARTMENT OF COMMUNITY MENTAL HEALT	TH (26)		
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Deputy Commmissioner XVIII	\$96,200
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Director of Dvision XIX	\$104,132
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Director of Dvision XIX	\$104,132
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Associate Director of Division XV	\$74,508
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Associate Director of Division XV	\$74,508
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Center Administrator XIII	\$59,772
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Center Administrator XIII	\$59,772
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Sr. Psychiatric Social Worker XI	\$48,654
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Sr. Psychiatric Social Worker XI	\$48,654
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Sr. Psychiatric Social Worker XI	\$48,654
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Sr. Psychiatric Social Worker XI	\$48,654
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Sr. Psychiatric Social Worker (sp. Spg.) XI	\$48,654
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Sr. Psychiatric Social Worker (sp. Spg.) XI	\$48,654
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Staff Asst. (MH) VIII	\$36,713
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Staff Asst. (MH) VIII	\$36,713
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Community Worker-Mental Health VI	\$30,813
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Community Worker-Mental Health VI	\$30,813
COMMUNITY MENTAL HEALTH (26)	101 26 2000	1010 Coordinator - Office of Police Accountability	\$100,000
		COMMUNITY MENTAL HEALTH TOTAL	\$1,100,000

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
DEPARTMENT OF HEALTH (27)			
HEALTH (27)	101 27 0010	5125 Tobacco Cessation and Education Programs	\$350,000
		HEALTH TOTAL	\$350,000
DEPARTMENT OF PARKS, RECREATION & CON	SERVATION (42)		
PARKS, RECREATION & CONSERVATION (42)	165 42 1000	2400 Additional Equipment - Plaques	\$30,000
		PARKS TOTAL	\$30,000
DEPARTMENT OF PUBLIC WORKS (46)			
PUBLIC WORKS (46)	101 46 3400	3200 Valhalla Campus- Utilities	\$1,480,000
		DPW TOTAL	\$1,480,000
MISCELLANEOUS BUDGET ITEMS (52)			
MISCELLANEOUS BUDGET (52)	101 52 2010	5100 Arts Westchester - Mobile Program	\$150,000
MISCELLANEOUS BUDGET (52)	101 52 2010	5100 Arts Westchester - County Juneteenth Programs	\$22,500
MISCELLANEOUS BUDGET (52)	101 52 2015	5100 Hudson River Museum	\$1,378
MISCELLANEOUS BUDGET (52)	101 52 2015	5100 Hudson River Museum	\$30,000
MISCELLANEOUS BUDGET (52)	101 52 2091	5100 Legal Services - Indigent Defendants - Misdemeanor	\$460,000
MISCELLANEOUS BUDGET (52)	101 52 2102	5100 Municipal Sales Tax Distribution	\$720,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 African American Men of Westchester, Inc.	\$371
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Aisling Irish Community Center Inc	\$500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Albanian American Educators Association	\$4,250
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Albanian-American Women's Organization	\$300
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Beczak Environmental Education Center, Inc.	\$9,630
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Birth from The Earth, Inc.	\$750
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Boys & Girls Club of Mount Vernon, Inc.	\$480
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Boys & Girls Club of Mount Vernon, Inc.	\$1,949
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Boys & Girls Club of Mount Vernon, Inc.	\$87
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 City of Mount Vernon	\$520
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 City of New Rochelle	\$1,403
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 City of Yonkers	\$4,280
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Community Housing Innovations, Inc.	\$1,237
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Community Service Associates Inc	\$240
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Cross Cultural Connection, Inc.	\$100
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Dominican Cultural Association Of Yonkers, Inc.	\$480
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 El Centro Hispano, Inc.	\$126
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 El Centro Hispano, Inc.	\$240
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 El Centro Hispano, Inc.	\$1,009

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Family Resource Center of Peekskill, Inc.	\$150
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Family Service Society of Yonkers	\$1,144
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Family Service Society of Yonkers	\$1,202
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Family Service Society of Yonkers	\$1,190
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Friends of Karen, Inc.	\$480
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 G.O.O.D. for Girls, Inc.	\$8,218
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Girls Inc. of Westchester County	\$15,969
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Global Basketball Championship, Inc.	\$240
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Grace/La Gracia Episcopal Church	\$6,423
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Grace/La Gracia Episcopal Church	\$120
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Groundwork Hudson Valley, Inc.	\$500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Hastings Historical Society	\$96
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Hispanic Resource Center of Larchmont/Mamaroneck, Inc. a/k/a Community Resource (\$1,059
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Hit a Home Run Against Drugs, Inc.	\$1,247
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Holocaust & Human Rights Education Center	\$500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 HOPE Community Services, Inc.	\$300
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Hope's Door Inc	\$191
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Hope's Door Inc	\$682
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Hope's Door Inc	\$927
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Hudson Valley Justice Center, Inc.	\$64,232
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Human Development Services of Westchester	\$618
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Irvington Historical Society	\$310
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Lansdowne Yonkers Football Club, Inc.	\$300
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Make the Road New York	\$2,143
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Mount Vernon Razorbacks Youth Sports Organization, Inc.	\$300
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Mount Vernon Re-Entry Coalition	\$720
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Mount Vernon United Tenants, Inc.	\$1,231
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Mount Vernon Youth Bureau	\$3,280
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 My Sisters' Place Inc.	\$546
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 My Sisters' Place Inc.	\$690
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 My Sisters' Place Inc.	\$818
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 My Sisters' Place Inc.	\$2,046
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Nepperhan Community Center, Inc.	\$240
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Nonprofit Association of Westchester, Inc.	\$360
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Northeast STEM Starter Academy at Mt Vernon, Inc.	\$818
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Nunataks, Ltd. dba Greenburgh Nature Center	\$63
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Nunataks, Ltd. dba Greenburgh Nature Center	\$883
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 One World United And Virtuous Inc.	\$195
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Pace Women's Justice Center	\$87

DEPARTMENT ORG	ACCOUNT DESCRIPTION	AMOUNT
MISCELLANEOUS BUDGET (52) 101 52 250	5100 Pace Women's Justice Center	\$480
MISCELLANEOUS BUDGET (52) 101 52 250	5100 Pace Women's Justice Center	\$254,988
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 Peekskill Pride, Inc.	\$100
MISCELLANEOUS BUDGET (52) 101 52 250	5100 Sister to Sister International	\$1,113
MISCELLANEOUS BUDGET (52) 101 52 250	5100 Society of the National Shrine of Bill of Rights at St. Paul's Church Eastchester, Inc.	\$129
MISCELLANEOUS BUDGET (52) 101 52 250	5100 The Lincoln Depot Foundation, Inc.	\$720
MISCELLANEOUS BUDGET (52) 101 52 250	5100 The Loft: Lesbian and Gay Community Services Center, Inc.	\$832
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 The Loft: Lesbian and Gay Community Services Center, Inc.	\$240
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 The Port Chester Carver Center Inc.	\$10,426
MISCELLANEOUS BUDGET (52) 101 52 250	S 5100 The Port Chester Carver Center Inc.	\$195
MISCELLANEOUS BUDGET (52) 101 52 250	5100 The Thomas H. Slater Center, Inc.	\$480
MISCELLANEOUS BUDGET (52) 101 52 256	8 5100 Tuckahoe Public Library	\$216
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 Upon This Rock Ministries, Inc.	\$633
MISCELLANEOUS BUDGET (52) 101 52 250	S 5100 Village of Sleepy Hollow	\$883
MISCELLANEOUS BUDGET (52) 101 52 250	S 5100 Volunteer Service Bureau of Westchester	\$1,059
MISCELLANEOUS BUDGET (52) 101 52 250	5100 Westchester Community Opportunity Program, Inc. dba WESTCOP	\$1,201
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 Westchester Community Opportunity Program, Inc. dba WESTCOP	\$165
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 Westchester Community Opportunity Program, Inc. dba WESTCOP	\$1,201
MISCELLANEOUS BUDGET (52) 101 52 256	8 5100 Westchester Community Opportunity Program, Inc. dba WESTCOP	\$120
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 Westchester Disabled On The Move Inc.	\$520
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 Westchester Jewish Community Services, Inc.	\$120
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 Westchester Jewish Community Services, Inc.	\$1,201
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 Westchester Jewish Community Services, Inc.	\$520
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 Westchester Jewish Community Services, Inc.	\$126
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 Westchester Jewish Community Services, Inc.	\$126
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 Westchester Jewish Community Services, Inc.	\$126
MISCELLANEOUS BUDGET (52) 101 52 256	8 5100 Westchester Jewish Community Services, Inc.	\$378
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 Westchester Untouchable Youth Sports PLUS, Inc.	\$6,848
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 WESTHAB, Inc.	\$378
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 White Plains Beautification Foundation, Inc.	\$124
MISCELLANEOUS BUDGET (52) 101 52 256	8 5100 White Plains Historical Society	\$99
MISCELLANEOUS BUDGET (52) 101 52 250		\$240
MISCELLANEOUS BUDGET (52) 101 52 256	8 5100 Women's Enterprise Development Center, Inc.	\$2,384
MISCELLANEOUS BUDGET (52) 101 52 256	8 5100 YMCA of Yonkers	\$280
MISCELLANEOUS BUDGET (52) 101 52 250		\$360
MISCELLANEOUS BUDGET (52) 101 52 250	5100 Yonkers Partners In Education, Inc.	\$390
MISCELLANEOUS BUDGET (52) 101 52 250	AND THE PARTY OF T	\$335
MISCELLANEOUS BUDGET (52) 101 52 25	8 5100 Young Men's Christian Association of New Rochelle	\$8,484
MISCELLANEOUS BUDGET (52) 101 52 250	8 5100 Young Men's Christian Association of New Rochelle	\$23,077

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Young Men's Christian Association of New Rochelle	\$13,544
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Young Womens Christian Association of White Plains & Central Westchester	\$480
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Young Womens Christian Association of White Plains & Central Westchester	\$2,549
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Young Womens Christian Association of White Plains & Central Westchester	\$48,484
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Youth Community Outreach Program of Mount Vernon, Inc. (aka Y-COP)	\$1,109
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Youth Service Opportunities Project (YSOP)	\$11,937
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Alliance for Safe Kids	\$37,750
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Arc Stages Inc.	\$10,700
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Black Diamonds Academic Success Inc.	\$12,840
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Boys & Girls Club of New Rochelle	\$5,350
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Boys & Girls Club of New Rochelle	\$75,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Boys & Girls Club of New Rochelle	\$20,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Brother 2 Brother 914 Inc.	\$10,700
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Catholic Charities Community Services, Archdiocese of New York	\$9,630
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 CGDCNY Inc.	\$16,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 CURE-Coalition for Understanding Racism through Education	\$20,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Dominican American Cultural Club of Yonkers	\$10,700
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Family Services of Westchester	\$16,050
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 First Steps to Heal	\$60,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Friends of Odell House Rochambeau Headquarters Inc.	\$4,280
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Friendshp for Tots, Inc.	\$12,840
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Greater Centennial Building Bridges	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Gullotta House Inc	\$53,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Homegrown Foundation Inc.	\$17,120
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Hudson Valley Irish Fest Inc.	\$20,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Katonah Classic Stage	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Lansdowne RFC New York	\$5,350
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Latino U College Access	\$125,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Let It Shine Inc.	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 LIFE Progressive Services Group Inc.	\$11,128
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Mount Kisco Arts Council Limited	\$7,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 My Brother Vinny, Inc.	\$25,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 New Era Creative Space Inc.	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 PACOY Boys & Girls Club	\$5,350
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Portuguese - American Club of Mount Vernon Inc	\$8,025
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Que Paso Latinx Inc.	\$10,700
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Ridgeway Alliance Church	\$21,400
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 San Andres Educational Support Program	\$9,630
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Scarsdale Edgemont Family Counseling Service	\$10,165

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Scarsdale Volunteer Ambulance Corps	\$10,700
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Shames JCC Tarrytown	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Sisters in Support, Inc.	\$10,700
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 South Broadway BID	\$40,660
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Support Connection	\$21,400
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Teatown Nature Girls	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 The Five - 0 Lead Inc.	\$16,050
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 The Matthew Wallace Foundation	\$70,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 The Rotary Club of Yonkers - East Yonkers Foundation	\$5,350
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 The Autism Project	\$27,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Union Baptist Church Food for Ministry	\$8,025
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 United Community Center of Westchester at New Rochelle	\$35,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Westchester Barber Academy Foundation Inc	\$16,050
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Westchester Children's Association	\$107,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Westchester Latinos Unidos	\$17,120
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Westchester Youth Shelter	\$50,290
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Women & Men of Excellence Outreach Ministries	\$7,490
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Young Men's Christian Association of New Rochelle	\$20,625
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Young Men's Christian Association of New Rochelle	\$60,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Yonkers African-American Heritage Committee	\$11,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Yonkers Arts	\$11,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Yonkers Community Action Program	\$11,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Yonkers Community Health Center	\$53,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Yonkers Land Conservancy, Inc.	\$5,778
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Yonkers Police Athletic League	\$16,050
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Yonkers Public Library	\$10,700
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Yonkers YWCA	\$9,630
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Yonkers YWCA	\$9,630
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 7th Day Adventist Church	\$47,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 914 United	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 African American Chamber of Commerce of Hudson Valley	\$20,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Alan Memorial	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Albanian American Club of Westchester	\$20,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Bethany Arts	\$48,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Better Way	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Big Viv's Foundation Inc.	\$7,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Boys & Girls Club of New Rochelle	\$20,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Caring for the Hungry and the Homeless	\$80,250
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Center for Independent Productions	\$40,000

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 City of Mt. Vernon	\$25,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Community Based Services	.\$97,844
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Community Resource Center	\$100,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Congress of Italian American Organizations	\$25,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Crestwood Community Fund	\$4,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Daughters of Liberty Legacy	\$5,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Downtown/Waterfront Business Improvement District Inc. of Yonkers	\$5,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 El Centro Hispano, Inc.	\$23,300
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Endeavor Farm	\$6,400
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Grace Baptist Church	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Hillcrest Boys and Girls Club	\$8,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Holocaust & Human Rights Education Center	\$44,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Hudson River Museum of Westchester	\$30,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Lexington Center for Recovery	\$20,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Lyndhurst, A National Historic Landmark	\$40,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Macedonia Chruch	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Mar Thomas Church	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 McLean Avenue Merchants Association	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 New Beginnings	\$30,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Young Men's Christian Association of New Rochelle	\$30,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 NewFlex Youth	\$12,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Nonprofit Association of Westchester, Inc.	\$100,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Nonprofit Association of Westchester, Inc.	\$25,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Nonprofit Association of Westchester, Inc.	\$25,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 North Elmsford Civic Association	\$56,679
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Nunataks, Ltd. dba Greenburgh Nature Center	\$20,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Ossining Padres Hispanos	\$30,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Pace University	\$20,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Peekskill Hispanic Community	\$25,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Pelham Together	\$40,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Project Inspire	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Puzzles in the Sky	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Rae of Light Foundation	\$17,434
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Revolutionaty War 250	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Tarrytown Music Hall	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 The Boys and Girls Club of Northern Westchester	\$125,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 The Good Policy Institute's Honest Series	\$20,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 The Westchester School for Special Children	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 The Thomas H. Slater Center, Inc.	\$50,000

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Trinity Methodist Church	\$25,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Ujamaa Community Development Corporation	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Ujamaa Community Development Corporation	\$25,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 United Charitable f/b/o Environmental Leaders of Color	\$25,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Unity Baptist Tabernacle	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Urban Legacy Foundation LTD	\$23,898
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Urban Legacy Foundation LTD	\$20,960
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Village of Bronxville	\$3,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Village of Port Chester	\$1,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 WeArtOne	\$15,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Westchester Children's Association	\$100,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Westchester County Association/STEM Alliance	\$750,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Westchester County PPP for Aging Services	\$10,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Westchester Disabled On The Move Inc.	\$35,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Westchester Jewish Community Services, Inc.	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Westchester Jewish Community Services, Inc.	\$75,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Yonkers Family YMCA (Young Men's Christian's Assocaition)	\$50,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Young Womens Christian Association of White Plains & Central Westchester	\$80,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Young Womens Christian Association of White Plains & Central Westchester	\$40,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Young Womens Christian Association of White Plains & Central Westchester	\$70,000
		MISCELLANEOUS BUDGET ITEMS TOTAL	\$6,357,969
MISC. BUDGET ITEMS - EMPLOYEE BENEFITS (5:	21		
MISC. BUDGET - EMPLOYEE BENEFITS (52)	101 52 1500	1650 Retirement Systems - Community Mental Health	\$66,000
MISC. BUDGET - EMPLOYEE BENEFITS (52)	101 52 1500	1651 FICA/Medicare - Community Mental Health	\$84,150
MISC. BUDGET - EMPLOYEE BENEFITS (52)	101 52 1500	1680 Healthcare - Community Mental Health	\$391,680
MISC. BUDGET - EMPLOYEE BENEFITS (52)	101 52 1500	1651 FICA/Medicare -	\$580,000
MISC. BUDGET - EMPLOYEE BENEFITS (52)	101 52 1500	1680 Employee Health Insurance -	\$2,500,000
		EMPLOYEE BENEFITS TOTAL	\$3,621,830
TOTAL 2023 OPERATING BUDGET APPROPRIAT	TION ADDITIONS		\$12,939,799
NET AMOUNT			(\$5,139,799)

2023 CAPITAL BUDGET ADDITIONS LIST

PROJECT	NUMBER	AMOUNT
2023 COUNTY CAPITAL PROJECTS FUND CAPITAL BUDGET APPROPRIATION ADDITIONS		
Flood Mitigation	BPL26	\$5,000,000
Tree Planting Project	RGP07	\$5,000,000
Cricket Field in Croton Point Park	RCP7F	\$500,000
Real-time Bus Schedule App	T0075	\$500,000
Pedestrian Friendly Entrance at Macy Park in Ardsley	RMAC3	\$250,000
Bee-Line Bus Training Simulators	TBD	\$500,000
Vine Removal	TBD	\$1,500,000
Mountain Lakes Park Dining Hall Roof Repair	RML01	\$800,000
Yonkers Riverwalk Extension	TBD	\$5,000,000
Yonkers Scotti Field Flooding Alleviation / Mitigation	TBD	\$200,000
Bronx River Parkway at Sherwood Avenue	TBD	\$1,000,000
Airport Alternative Energy Feasibility Study	TBD	\$250,000
Emergency Services Unit Truck	TBD	\$250,000
Mamaroneck Comprehensive Storm Sewer Study / Drainage System Improvements	TBD	\$300,000
Renovation of the Peekskill Housing Authority Kiley Center	TBD	\$1,500,000
Pleasantville Memorial Plaza Lit Crosswalk System Pilot Program	TBD	\$100,000
Countywide Asset Management System	TBD	\$1,800,000
	94	
TOTAL 2023 COUNTY CAPITAL PROJECTS FUND CAPITAL BUDGET APPROPRIATION ADDITIONS		\$24,450,000

STATE OF NEW YORK)	
)	SS
WESTCHESTER COUNTY)	

I HEREBY CERTIFY that I have compared the foregoing Act, Act No. 161 - 2022 (as amended) with the original on file in my office, and that the same is a correct transcript therefrom, and of the whole, of the said original Act, which was duly adopted by the County Board of Legislators, of the County of Westchester on December 12, 2022, and approved by the County Executive on December 12, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 13th day of December, 2022.

Malika Vanderberg

The Clerk of the Westchester County Board of Legislators

County of Westchester, New York



STATE OF NEW YORK)	
)	SS
WESTCHESTER COUNTY)	

I HEREBY CERTIFY that I have compared the foregoing Act, Act No. 161 - 2022 (as amended) with the original on file in my office, and that the same is a corrected transcript therefrom, and of the whole, of the said original Act, which was duly adopted by the County Board of Legislators, of the County of Westchester on December 12, 2022, and approved by the County Executive on December 12, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 13th day of January, 2023.

Malika Vanderberg

The Clerk of the Westchester County Board of Legislators

County of Westchester, New York



2023 TAX WARRANTS WESTCHESTER COUNTY CITIES & TOWNS

SUMMARY

		Percent of Total Full	Westchester County 2023 Taxes			Special District 2023 Taxes			
1		Assessed Value from	County	County	Total	Total	Total	Total	Total
1		Westchester County	Operating	Share	County of	Water	Refuse Disposal	Sewer	2023
	City or Town	Tax Commission	Purposes	of MTA	Westchester	District #1	District #1	Districts	Warrant
			16.						
1)	Bedford	3.05946176	15,609,325	978,962	16,588,287				\$ 16,588,287
2)	Cortlandt	3.91806292	19,989,894	1,253,695	21,243,589		2,594,613	1,607,822	\$ 25,446,024
3)	Eastchester	4.67850050	23,869,634	1,497,019	25,366,653		3,050,081	5,629,211	\$ 34,045,945
4)	Greenburgh	11.07619209	56,510,554	3,544,142	60,054,696		7,250,362	14,006,568	\$ 81,311,626
5)	Harrison	4.63129151	23,628,775	1,481,913	25,110,688		3,060,597	6,484,821	\$ 34,656,106
6)	Lewisboro	1.72137849	8,782,445	550,804	9,333,249				\$ 9,333,249
7)	Mamaroneck	5.16574191	26,355,532	1,652,926	28,008,458		3,344,288	8,550,428	\$ 39,903,174
8)	Mt. Kisco	0.92222783	4,705,192	295,093	5,000,285		601,753		\$ 5,602,038
9)	Mt. Pleasant	5.64720561	28,811,952	1,806,984	30,618,936		3,713,427	8,213,018	\$ 42,545,381
10)	Mt. Vernon	3.47788865	17,744,132	1,112,849	18,856,981	1,147,614	2,365,074	4,687,126	\$ 27,056,795
11)	New Castle	3.03716260	15,495,555	971,826	16,467,381			929,310	\$ 17,396,691
12)	New Rochelle	5.79843188	29,583,506	1,855,373	31,438,879		4,088,398	14,031,530	\$ 49,558,807
13)	North Castle	2.98600711	15,234,560	955,458	16,190,018			464,337	\$ 16,654,355
14)	North Salem	0.75135019	3,833,377	240,416	4,073,793				\$ 4,073,793
15)	Ossining	2.74967074	14,028,776	879,835	14,908,611		1,790,348	3,864,142	\$ 20,563,101
16)	Peekskill	1.18038823	6,022,322	377,699	6,400,021		834,203	2,961,777	\$ 10,196,001
17)	Pelham	1.83837822	9,379,376	588,241	9,967,617		1,187,708	2,586,666	\$ 13,741,991
18)	Pound Ridge	1.11939571	5,711,139	358,182	6,069,321				\$ 6,069,321
19)	Rye City	4.79409059	24,459,373	1,534,005	25,993,378		3,100,144	6,093,987	\$ 35,187,509
20)	Rye Town	4.21641867	21,512,100	1,349,163	22,861,263		2,770,961	6,467,418	\$ 32,099,642
21)	Scarsdale	4.95981795	25,304,911	1,587,035	26,891,946	737,752	3,205,494	5,904,890	\$ 36,740,082
22)	Somers	2.20333744	11,241,392	705,020	11,946,412		-	202,241	\$ 12,148,653
23)	White Plains	5.26869175	26,880,780	1,685,868	28,566,648	1,229,587	3,477,763	8,217,776	\$ 41,491,774
24)	Yonkers	11.54485275	58,901,651	3,694,103	. 62,595,754	983,670	8,745,665	17,840,023	\$ 90,165,112
25)	Yorktown	3.25405491	16,602,136	1,041,227	17,643,363		2,185,653	1,754,574	\$ 21,583,590
	Grand Totals	100.00000000	510,198,389.00	31,997,838.00	542,196,227	\$ 4,098,623	\$ 57,366,532	\$ 120,497,665	\$ 724,159,047

2023 TAX WARRANTS WESTCHESTER COUNTY CITIES & TOWNS

SPECIAL DISTRICT: COUNTY WATER DISTRICTS

2023 Water District No. 1 City or Town Bedford Cortlandt Eastchester Greenburgh Harrison Lewisboro Mamaroneck Mt. Kisco Mt. Pleasant 10) Mt. Vernon 1,147,614 11) New Castle 12) New Rochelle 13) North Castle 14) North Salem 15) Ossining 16) Peekskill 17) Pelham 18) Pound Ridge 19) Rye City 20) Rye Town 21) Scarsdale 737,752 22) Somers 23) White Plains 1,229,587 24) Yonkers 983,670 25) Yorktown 4,098,623 Total

SPECIAL DISTRICT: COUNTY REFUSE DISPOSAL DISTRICT #1

		2023
		Refuse Disposal
	G1. B	
_	City or Town	District #1
1)	Bedford	
2)	Cortlandt	2,594,613
3)	Eastchester	3,050,081
4)	Greenburgh	7,250,362
5)	Harrison	3,060,597
6)	Lewisboro	3,000,377
7)	Mamaroneck	3,344,288
8)	Mt. Kisco	601,753
9)	Mt. Pleasant	3,713,427
10)	Mt. Vernon	2,365,074
11)	New Castle	2,203,071
,	New Rochelle	4,088,398
	North Castle	1,000,000
14)	North Salem	
15)	Ossining	1,790,348
	Peekskill	834,203
17)	Pelham	1,187,708
18)	Pound Ridge	
19)	Rye City	3,100,144
	Rye Town	2,770,961
	Scarsdale	3,205,494
22)	Somers	
23)	White Plains	3,477,763
24)	Yonkers	8,745,665
25)	Yorktown	2,185,653
Tota	al	\$ 57,366,532

2023 TAX WARRANTS WESTCHESTER COUNTY CITIES & TOWNS

SPECIAL DISTRICTS: COUNTY SANITARY SEWER DISTRICTS

	City or Town	Blind Brook	Bronx Valley	Central Yonkers	Hutchinson Valley	Mamaroneck Valley	New Rochelle	North Yonkers	Ossining	Peekskill	Port Chester	Saw Mill Valley	South Yonkers	Upper Bronx Valley	Total Sewer Districts
1)	Bedford														
2)	Cortlandt								957,111	650,711					1,607,822
3)	Eastchester		4,048,088		1,581,123										5,629,211
4)	Greenburgh		4,695,038					3,483,820				5,827,710			14,006,568
5)	Harrison	1,336,682				5,132,656								15,483	6,484,821
6)	Lewisboro														
7)	Mamaroneck					4,508,923	4,041,505								8,550,428
8)	Mt. Kisco														
9)	Mt. Pleasant								111,861			6,947,888		1,153,269	8,213,018
_	Mt. Vernon		1,002,357		3,684,769										4,687,126
11)	New Castle								6,811			922,499			929,310
12)	New Rochelle				866,562	889,523	12,275,445		E						14,031,530
13)	North Castle	102,698				8,384								353,255	464,337
_	North Salem														
15)	Ossining								3,182,725			681,417			3,864,142
16)	Peekskill									2,961,777					2,961,777
17)	Pelham				1,467,381		1,119,285								2,586,666
18)	Pound Ridge										-				
19)	Rye City	5,298,260				795,727									6,093,987
_	Rye Town	1,816,916				1,186,500					3,464,002				6,467,418
_	Scarsdale		3,464,002		149,555	2,291,333				,					5,904,890
22)	Somers			40						202,241					202,241
_	White Plains		4,285,112			3,932,664									8,217,776
24)	Yonkers		9,308,548	1,917,576				1,984,228				2,405,268	2,224,403	22	17,840,023
25)	Yorktown						7			1,754,574					1,754,574
	•														
Tota	al	\$ 8,554,556	\$ 26,803,145	\$ 1,917,576	\$ 7,749,390	\$ 18,745,710	\$ 17,436,235	\$ 5,468,048	\$ 4,258,508	\$ 5,569,303	\$ 3,464,002	\$ 16,784,782	\$ 2,224,403	\$ 1,522,007 \$	120,497,665

2023 TAX WARRANTS WESTCHESTER COUNTY CITIES & TOWNS

Comparison of Total 2022 Taxes Versus 2023

		Westchester C	ounty Tax		Special	District Taxes (V	Vater, Sewer, F	Refuse)	Total Westchester County Tax Warrants			
	Total 2022 Taxes	Total 2023 Taxes	Tax Change	Percentage Change	Total 2022 Taxes	Total 2023 Taxes	Tax Change	Percentage Change	Total 2022 Taxes	Total 2023 Taxes	Tax Change	Percentage Change
Bedford	15,039,341	16,588,287	1,548,946	10.30%	_	-		0.00%	15,039,341	16,588,287	1,548,946	10.30%
Cortlandt	21,107,073	21,243,589	136,516	0.65%	3,810,449	4,202,435	391,986	10.29%	24,917,522	25,446,024	528,502	2.12%
Eastchester	26,875,534	25,366,653	-1,508,881	-5.61%	7,978,353	8,679,292	700,939	8.79%	34,853,887	34,045,945	-807,942	-2.32%
Greenburgh	62,618,585	60,054,696	-2,563,889	-4.09%	18,641,804	21,256,930	2,615,126	14.03%	81,260,389	81,311,626	51,237	0.06%
Harrison	25,627,697	25,110,688	-517,009	-2.02%	8,405,327	9,545,418	1,140,091	13.56%	34,033,024	34,656,106	623,082	1.83%
Lewisboro	8,715,120	9,333,249	618,129	7.09%	-	-	-	0.00%	8,715,120	9,333,249	618,129	7.09%
Mamaroneck	29,206,525	28,008,458	-1,198,067	-4.10%	11,200,203	11,894,716	694,513	6.20%	40,406,728	39,903,174	-503,554	-1.25%
Mt. Kisco	5,229,315	5,000,285	-229,030	-4.38%	568,746	601,753	33,007	5.80%	5,798,061	5,602,038	-196,023	-3.38%
Mt. Pleasant	31,510,275	30,618,936	-891,339	-2.83%	10,201,007	11,926,445	1,725,438	16.91%	41,711,282	42,545,381	834,099	2.00%
Mt. Vernon	19,006,250	18,856,981	-149,269	-0.79%	7,241,798	8,199,814	958,016	13.23%	26,248,048	27,056,795	808,747	3.08%
New Castle	15,803,209	16,467,381	664,172	4.20%	710,447	929,310	218,863	30.81%	16,513,656	17,396,691	883,035	5.35%
New Rochelle	32,507,165	31,438,879	-1,068,286	-3.29%	17,072,813	18,119,928	1,047,115	6.13%	49,579,978	49,558,807	-21,171	-0.04%
North Castle	15,580,603	16,190,018	609,415	3.91%	365,997	464,337	98,340	26.87%	15,946,600	16,654,355	707,755	4.44%
North Salem	4,206,484	4,073,793	-132,691	-3.15%	-	-	-	0.00%	4,206,484	4,073,793	-132,691	-3.15%
Ossining	14,984,725	14,908,611	-76,114	-0.51%	5,109,220	5,654,490	545,270	10.67%	20,093,945	20,563,101	469,156	2.33%
Peekskill	6,368,565	6,400,021	31,456	0.49%	3,681,565	3,795,980	114,415	3.11%	10,050,130	10,196,001	145,871	1.45%
Pelham	10,147,671	9,967,617	-180,054	-1.77%	3,408,264	3,774,374	366,110	10.74%	13,555,935	13,741,991	186,056	1.37%
Pound Ridge	5,510,962	6,069,321	558,359	10.13%	-	-	-	0.00%	5,510,962	6,069,321	558,359	10.13%
Rye City	24,672,103	25,993,378	1,321,275	5.36%	7,583,412	9,194,131	1,610,719	21.24%	32,255,515	35,187,509	2,931,994	9.09%
Rye Town	23,749,637	22,861,263	-888,374	-3.74%	8,482,469	9,238,379	755,910	8.91%	32,232,106	32,099,642	-132,464	-0.41%
Scarsdale	25,934,532	26,891,946	957,414	3.69%	8,330,869	9,848,136	1,517,267	18.21%	34,265,401	36,740,082	2,474,681	7.22%
Somers	12,175,965	11,946,412	-229,553	-1.89%	192,387	202,241	9,854	5.12%	12,368,352	12,148,653	-219,699	-1.78%
White Plains	30,656,679	28,566,648	-2,090,031	-6.82%	12,047,057	12,925,126	878,069	7.29%	42,703,736	41,491,774	-1,211,962	-2.84%
Yonkers	63,193,057	62,595,754	-597,303	-0.95%	23,774,161	27,569,358	3,795,197	15.96%	86,967,218	90,165,112	3,197,894	3.68%
Yorktown	17,769,155	17,643,363	-125,792	-0.71%	3,672,239	3,940,227	267,988	7.30%	21,441,394	21,583,590	142,196	0.66%
Totals:	\$548,196,227	\$542,196,227	-6,000,000	-1.09%	\$162,478,587	\$181,962,820	19,484,233	11.99%	\$710,674,814	\$724,159,047	13,484,233	1.90%

WESTCHESTER COUNTY EQUALIZATION TABLE COMPARISON

				2022	2021		
							PERCENTAGE
						CHANGE IN %	CHANGE IN
	COUNTY TAXABLE	COUNTY	COUNTY FULL	% OF TOTAL	% OF TOTAL	OF TOTAL	% OF TOTAL
MUNICIPALITY	ASSESSED VALUE	RATE	VALUE (\$)	FULL VALUE	FULL VALUE	FULL VALUE	FULL VALUE
City of Mount Vernon	146,798,509	2.01	7,303,408,408	3.477889%	3.467050%	0.010839%	0.7%
City of New Rochelle	265,446,478	2.18	12,176,443,945	5.798432%	5.929841%	-0.131409%	-8.6%
City of Peekskill	63,952,053	2.58	2,478,761,744	1.180388%	1.161731%	0.018657%	1.2%
City of Rye	147,990,380	1.47	10,067,372,789	4.794091%	4.500597%	0.293494%	19.2%
City of White Plains	285,451,553	2.58	11,064,013,682	5.268692%	5.592282%	-0.323590%	-21.2%
City of Yonkers	460,629,675	1.9	24,243,667,105	11.544853%	11.527452%	0.017401%	1.1%
Town of Bedford	598,142,448	9.31	6,424,730,913	3.059462%	2.743423%	0.316038%	20.7%
Town of Cortlandt	110,251,909	1.34	8,227,754,403	3.918063%	3.850277%	0.067786%	4.4%
Town of Eastchester	101,193,780	1.03	9,824,638,835	4.678500%	4.902539%	-0.224039%	-14.7%
Town of Greenburgh	23,259,500,986	100	23,259,500,986	11.076192%	11.422659%	-0.346467%	-22.7%
Town of Harrison	125,458,977	1.29	9,725,502,093	4.631292%	4.674913%	-0.043622%	-2.9%
Town of Lewisboro	295,692,010	8.18	3,614,816,748	1.721378%	1.589781%	0.131598%	8.6%
Town of Mamaroneck	10,847,823,701	100	10,847,823,701	5.165742%	5.327750%	-0.162008%	-10.6%
Town of Mount Kisco	292,044,800	15.08	1,936,636,605	0.922228%	0.953913%	-0.031685%	-2.1%
Town of Mount Pleasant	143,492,395	1.21	11,858,875,620	5.647206%	5.747992%	-0.100787%	-6.6%
Town of New Castle	1,068,298,871	16.75	6,377,903,707	3.037163%	2.882765%	0.154397%	10.1%
Town of North Castle	121,647,302	1.94	6,270,479,485	2.986007%	2.842158%	0.143849%	9.4%
Town of North Salem	1,577,801,308	100	1,577,801,308	0.751350%	0.767332%	-0.015982%	-1.0%
Town of Ossining	5,774,183,832	100	5,774,183,832	2.749671%	2.733460%	0.016210%	1.1%
Town of Pelham	3,860,510,884	100	3,860,510,884	1.838378%	1.851102%	-0.012724%	-0.8%
Town of Pound Ridge	377,519,244	16.06	2,350,680,224	1.119396%	1.005290%	0.114106%	7.5%
Town of Rye	8,854,287,948	100	8,854,287,948	4.216419%	4.332324%	-0.115905%	-7.6%
Town of Scarsdale	9,118,676,329	87.55	10,415,392,723	4.959818%	4.730885%	0.228933%	15.0%
Town of Somers	500,168,829	10.81	4,626,908,686	2.203337%	2.221096%	-0.017759%	-1.2%
Town of Yorktown	131,883,997	1.93	6,833,367,720	3.254055%	3.241386%	0.012669%	0.8%
TOTAL	68,528,848,198		209,995,464,094	100.000000%	100.000000%	0.000000%	0.0%

2023 Summary for Allocation of O & M Expenses

District	Org	2023 Apportionment	%	2022 Apportionment	%
Blind Brook	0310	15,910,329,973.88	7.659642%	14,220,324,675.67	7.437584%
Bronx Valley	0410	55,297,791,534.92	26.621778%	51,424,510,844.35	26.896301%
Central Yonkers	0510	3,775,512,947.37	1.817629%	3,410,617,416.27	1.783838%
Hutchinson	0610	15,585,606,894.97	7.503312%	14,379,754,946.02	7.520970%
Mamaroneck	0710	31,791,913,259.95	15.305444%	29,402,368,506.06	15.378172%
New Rochelle	0810	16,788,753,403.59	8.082537%	15,443,949,813.27	8.077571%
North Yonkers	0910	10,107,725,425.21	4.866119%	9,384,738,527.27	4.908452%
Saw Mill	1010	31,038,721,759.70	14.942838%	28,624,790,390.65	14.971479%
South Yonkers	1110	4,760,598,473.68	2.291874%	4,295,442,631.58	2.246624%
Upper Bronx Valley	1210	3,224,981,719.90	1.552589%	2,933,765,408.67	1.534432%
Ossining	1510	6,251,433,643.57	3.009601%	5,651,644,984.83	2.955951%
Peekskill	1610	8,885,966,833.63	4.277933%	7,980,864,979.86	4.174191%
Port Chester	1710	4,297,039,644.00	2.068705%	4,042,703,305.00	2.114435%
•	1	207,716,375,514.36	100.00000%	191,195,476,429.50	100.00000%

2023 Apportionment to be used for the 2023 Tax Warrants and for the O & M in the 2024 Budget

Briarcliff Tax Equalization - 2023

			Taxable					
Municipality	Parcels	Special District	Value	Equalization Rate	FEV	%		Decimal Share
Town of Mount Pleasant - Briarcliff	212	Saw Mill Valley SSD - Briarcliff	2,541,803	1.21%	210,066,363.64	9.81%		0.098121166
Town of Ossining - Briarcliff	1,273	Saw Mill Valley SSD - Briarcliff	1,053,942,941	100.00%	1,053,942,941.00	49.23%		0.492292569
Town of Ossining - Briarcliff	974	Ossining SSD - Briarcliff	876,878,059	100.00%	876,878,059.00	40.96%		0.409586265
					2,140,887,363.64	100.000%		1.000000000
Briarcliff Manor Distribution								
			Equalization				Additional	
Saw Mill Valley SSD	District	Assessed Values	Rate	FEV	Decimal Share	Tax by SSD	Surcharge	Final Tax
Town of Mount Pleasant - Briarcliff	Saw Mill	2,541,803.00	1.21%	210,066,364	0.098121166	113,596.00	-	67,069.00
Town of Ossining - Briarcliff	Saw Mill	1,053,942,941.00	100.00%	1,053,942,941	0.492292569	569,933.00		336,496.00
Town of Ossining - Briarcliff	Ossining	876,878,059.00	100.00%	876,878,059	0.409586265	-		279,964.00
				2,140,887,364	1.000000000	683,529.00	In Total to left	683,529.00
								40
			Equalization					
Ossining SSD	District	Assessed Values	Rate	FEV	Decimal Share	Tax by SSD		Final Tax
Town of Mount Pleasant - Briarcliff	Saw Mill	2,541,803.00	1.21%	210,066,364.00	0.098121166			58,655.00
Town of Ossining - Briarcliff	Saw Mill	1,053,942,941.00	100.00%	1,053,942,941.00	0.492292569	-		294,284.00
Town of Ossining - Briarcliff	Ossining	876,878,059.00	100.00%	876,878,059.00	0.409586265	597,261.00	521.00	244,843.00
				2,140,887,364	1.000000000	597,782.00	In Total to left	597,782.00

Blind Brook Sewer District Tax Schedule - 2023

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
Town of Harrison	876	Blind Brook SSD	32,070,040	1.29%	2,486,049,612.40	15.63%	0.156253806
Town of North Castle	27	Blind Brook SSD	3,705,493	1.94%	191,004,793.81	1.20%	0.012005081
City of Rye	4,432	Blind Brook SSD	144,854,596	1.47%	9,854,054,149.66	61.93%	0.619349452
Town of Rye	3,257	Blind Brook SSD	3,379,221,418	100.00%	3,379,221,418.00	21.24%	0.212391661
					15,910,329,973.88	100.000%	1.000000000

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax	For rounding if needed
Town of Harrison	32,070,040.00	1.29%	2,486,049,612	0.156253806	1,336,682.00	1,336,681.93
Town of North Castle	3,705,493.00	1.94%	191,004,794	0.012005081	102,698.00	102,698.13
City of Rye	144,854,596.00	1.47%	9,854,054,150	0.619349452	5,298,260.00	5,298,259.57
Town of Rye	3,379,221,418.00	100.00%	3,379,221,418	0.212391661	1,816,916.00	1,816,916.36
· ·			15,910,329,974.00	1.000000000	8,554,556.00	8,554,556.00
				per Act	8,554,556.00	8,554,556,00
				poi Aut	0,004,000.00	Check -

Town of Harrison	876	CS281	Blind Brook SSD	32,070,040.00			32,070,040.00	1.29%	2,486,049,612.40
Town of Harrison		CS284	Blind Brook SSD					1.42%	-
Town of North Castle	27	CS383	Blind Brook SSD	3,705,493.00			3,705,493.00	1.94%	191,004,793.81
City of Rye	4,432	TXBBS	Blind Brook SSD	144,854,596.00			144,854,596.00	1.47%	9,854,054,149.66
Town of Rye	3,257	CS481	Blind Brook SSD		3,413,107,505.00	33,886,087.00	3,379,221,418.00	100.00%	3,379,221,418.00
1									

Bronx Valley Sewer District Tax Schedule - 2023

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
Town of Eastchester	3,516	Bronx Valley SSD	86,021,927.00	1.03%	8,351,643,398.06	15.10%	0.151030324
Town of Greenburgh	11,049	Bronx Valley SSD	9,686,371,333.00	100.00%	9,686,371,333.00	17.52%	0.175167417
City of Mount Vernon	2,618	Bronx Valley SSD	41,566,232.00	2.01%	2,067,971,741.29	3.74%	0.037397004
Village of Scarsdale	3,627	Bronx Valley SSD	6,256,857,612.00	87.55%	7,146,610,636.21	12.92%	0.129238627
City of White Plains	8,227	Bronx Valley SSD	228,088,781.00	2.58%	8,840,650,426.36	15.99%	0.159873481
City of Yonkers	19,513	Bronx Valley SSD	364,886,336.00	1.90%	19,204,544,000.00	34.73%	0.347293146
					55,297,791,534.92	100.000%	1.000000000

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
Town of Eastchester	86,021,927.00	1.03%	8,351,643,398	0.151030324	4,048,088.00
Town of Greenburgh	9,686,371,333.00	100.00%	9,686,371,333	0.175167417	4,695,038.00
City of Mount Vernon	41,566,232.00	2.01%	2,067,971,741	0.037397004	1,002,357.00
Village of Scarsdale	6,256,857,612.00	87.55%	7,146,610,636	0.129238627	3,464,002.00
City of White Plains	228,088,781.00	2.58%	8,840,650,426	0.159873481	4,285,112.00
City of Yonkers	364,886,336.00	1.90%	19,204,544,000	0.347293146	9,308,548.00
			55,297,791,534	1.000000000	26,803,145.00

per Act

26,803,145.00

Central Yonkers Sewer District Tax Schedule - 2023

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
City of Yonkers	3,550	Central Yonkers SSD	71,734,746.00	1.90%	3,775,512,947.37	100.000%	1.000000000
					3,775,512,947.37		

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
City of Yonkers	71,734,746.00	1.90%	3,775,512,947	1.000000000	1,917,576.00
					postario e no e visco e

per Act

1,917,576.00

%

Hutchinson Valley Sewer District Tax Schedule - 2023

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
Town of Eastchester	2,921	Hutchinson Valley SSD	32,753,605.00	1.03%	3,179,961,650.49	20.40%	0.204031943
City of Mount Vernon	8,539	Hutchinson Valley SSD	148,957,551.00	2.01%	7,410,823,432.84	47.55%	0.475491489
City of New Rochelle	2,461	Hutchinson Valley SSD	38,168,069.00	2.19%	1,742,834,200.91	11.18%	0.111823313
Town of Pelham	2,764	Hutchinson Valley SSD	2,951,202,151.00	100.00%	2,951,202,151.00	18.94%	0.189354330
Village of Scarsdale	298	Hutchinson Valley SSD	263,337,670.00	87.55%	300,785,459.74	1.93%	0.019298925
					15,585,606,894.97	100.000%	1.00000000

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
Town of Eastchester	32,753,605.00	1.03%	3,179,961,650	0.204031943	1,581,123.00
City of Mount Vernon	148,957,551.00	2.01%	7,410,823,433	0.475491489	3,684,769.00
City of New Rochelle	38,168,069.00	2.19%	1,742,834,201	0.111823313	866,562.00
Town of Pelham	2,951,202,151.00	100.00%	2,951,202,151	0.189354330	1,467,381.00
Village of Scarsdale	263,337,670.00	87.55%	300,785,460	0.019298925	149,555.00
			15,585,606,895.00	1.000000000	7,749,390.00

per Act

7,749,390.00

Mamaroneck Sewer District Tax Schedule - 2023

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
Town of Harrison	6,022	Mamaroneck SSD	112,291,437.00	1.29%	8,704,762,558.14	27.38%	0.273804300
Town of Mamaroneck	6,172	Mamaroneck SSD	7,646,938,990.00	100.00%	7,646,938,990.00	24.05%	0.240530947
City of New Rochelle	1,790	Mamaroneck SSD	32,887,325.00	2.18%	1,508,592,889.91	4.75%	0.047452095
Town of North Castle	59	Mamaroneck SSD	275,843.00	1.94%	14,218,711.34	0.04%	0.000447243
City of Rye	612	Mamaroneck SSD	19,837,916.00	1.47%	1,349,518,095.24	4.24%	0.042448471
Town of Rye	2,230	Mamaroneck SSD	2,012,252,180.00	100.00%	2,012,252,180.00	6.33%	0.063294466
Village of Scarsdale	2,060	Mamaroneck SSD	3,402,194,824.00	87.55%	3,886,002,083.38	12.22%	0.122232407
City of White Plains	5,862	Mamaroneck SSD	172,076,396.00	2.58%	6,669,627,751.94	20.98%	0.209790071
					31,791,913,259.95	100.000%	1.000000000

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
Town of Harrison	112,291,437.00	1.29%	8,704,762,558	0.273804300	5,132,656.00
Town of Mamaroneck	7,646,938,990.00	100.00%	7,646,938,990	0.240530947	4,508,923.00
City of New Rochelle	32,887,325.00	2.18%	1,508,592,890	0.047452095	889,523.00
Town of North Castle	275,843.00	1.94%	14,218,711	0.000447243	8,384.00
City of Rye	19,837,916.00	1.47%	1,349,518,095	0.042448471	795,727.00
Town of Rye	2,012,252,180.00	100.00%	2,012,252,180	0.063294466	1,186,500.00
Village of Scarsdale	3,402,194,824.00	87.55%	3,886,002,083	0.122232407	2,291,333.00
City of White Plains	172,076,396.00	2.58%	6,669,627,752	0.209790071	3,932,664.00
			31,791,913,259.00	1.000000000	18,745,710.00

per Act

18,745,710.00

New Rochelle Sewer District Tax Schedule - 2023

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
Town of Mamaroneck	2,810	New Rochelle SSD	3,891,426,473.00	100.00%	3,891,426,473.00	23.18%	0.231787696
City of New Rochelle	11,800	New Rochelle SSD	257,667,400.00	2.18%	11,819,605,504.59	70.40%	0.704019246
Town of Pelham	959	New Rochelle SSD	1,077,721,426.00	100.00%	1,077,721,426.00	6.42%	0.064193058
					16,788,753,403.59	100.000%	1.000000000

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
Town of Mamaroneck	3,891,426,473.00	100.00%	3,891,426,473	0.231787696	4,041,505.00
City of New Rochelle	257,667,400.00	2.18%	11,819,605,505	0.704019246	12,275,445.00
Town of Pelham	1,077,721,426.00	100.00%	1,077,721,426	0.064193058	1,119,285.00
			16,788,753,404.00	1.000000000	17,436,235.00
				per Act	17,436,235.00

North Yonkers Sewer District Tax Schedule - 2023

Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
5,969	North Yonkers SSD	6,439,866,741.0	100.00%	6,439,866,741.00		
-	North Yonkers Enlargement SSD	_	100.00%	combined above	STATE OF THE STATE	
5,969		6,439,866,741.0	100.00%	6,439,866,741.00	63.71%	0.637123237
4,065	North Yonkers SSD	69,689,315.00	1.90%	3,667,858,684.21	36.29%	0.362876763
				10,107,725,425.21	100.000%	1.000000000
	5,969 - 5,969	5,969 North Yonkers SSD - North Yonkers Enlargement SSD	5,969 North Yonkers SSD 6,439,866,741.0 North Yonkers Enlargement SSD 6,439,866,741.0 6,439,866,741.0	5,969 North Yonkers SSD 6,439,866,741.0 100.00% - North Yonkers Enlargement SSD - 100.00% 5,969 6,439,866,741.0 100.00%	5,969 - North Yonkers SSD North Yonkers Enlargement SSD 5,969 6,439,866,741.0 100.00%	5,969 North Yonkers SSD 6,439,866,741.0 100.00% 6,439,866,741.00 - North Yonkers Enlargement SSD - 100.00% combined above 5,969 6,439,866,741.0 100.00% 6,439,866,741.00 63.71% 4,065 North Yonkers SSD 69,689,315.00 1.90% 3,667,858,684.21 36.29%

Final Apportionment	Assessed Values	Equalization Rate	FEV	Decimal Share	Amount of Tax
Greenburgh Total	6,439,866,741.00	100.00%	6,439,866,741	0.637123237	3,483,820.00
City of Yonkers	69,689,315.00	1.90%	3,667,858,684	0.362876763	1,984,228.00
			10,107,725,425	1.000000000	5,468,048.00
				per Act	5,468,048.00

Ossining Sewer District Tax Schedule - 2023

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	FEV	%	Decimal Share
Town of Cortlandt	2,687	Ossining SSD	18,829,661.00	1.34%	1,405,198,582.09	22.48%	0.224780212
Town of Mount Pleasant	84	Ossining SSD	945,200.00	1.21%	78,115,702.48	1.25%	0.012495646
Town of New Castle	1	Ossining SSD	1,675,000.00	16.75%	10,000,000.00	0.16%	0.001599633
Town of Ossining	7,185	Ossining SSD	3,881,241,300.00	100.00%	3,881,241,300.00	62.09%	0.620856194
Town of Ossining - Briarcliff	974	Ossining SSD - Briarcliff	876,878,059.00	100.00%	876,878,059.00	14.03%	0.140268314
					6,251,433,643.57	100.000%	1.000000000
Normal Apportionment		Assessed Values	Equalization Rate	FEV	Decimal Share	Amount of Tax	
Town of Cortlandt		18,829,661.00	1.34%	1,405,198,582	0.224780212	957,111.00	
Town of Mount Pleasant		945,200.00	1.21%	78,115,702	0.012495646	53,206.00	
Town of New Castle		· ·	16.75%		0.001599633	•	
		1,675,000.00		10,000,000		6,811.00	
Town of Ossining		3,881,241,300.00	100.00%	3,881,241,300	0.620856194	2,643,598.00	
Town of Ossining - Briarcliff		876,878,059.00	100.00%	876,878,059 6,251,433,643	0.140268314	597,261.00	
				0,251,433,043	1.00000000	4,257,987.00	
						4.057.007.00	
					ex surcharge	4,257,987.00	
P P I M I		A			surcharge	521.00	
Equalized without surcharge		Amount of Tax - above	Equalized	-	per Act	4,258,508.00	
Town of Cortlandt		957,111.00	957,111.00				
Town of Mt Pleasant		53,206.00	53,206.00		per act	4,258,508.00	
Town of Mt Pleasant - Briarcliff	Saw Mill	00,200.00	58,655.00		por dot	4,200,000.00	
Town of Mt. Pleasant - Total	Caw will	53,206.00	111,861.00	-			
rown or wit. I loadant - rotal		00,200.00	111,001.00				
Town of New Castle		6,811.00	6,811.00				
Town of Ossining		2,643,598.00	2,643,598.00				
Town of Ossining - Briarcliff	Saw Mill		294,284.00				
Town of Ossining - Briarcliff	Ossining		244,843.00	_			
Town of Ossining - Total		3,240,859.00	3,182,725.00				
		4,257,987.00	4,258,508.00				
		4,257,967.00	4,200,000.00	-			

Ossining Sewer District Tax Schedule - 2023

Final Apportionment		Equalized - above	Final Apportionment
Town of Cortlandt		957,111.00	957,111.00
Town of Mt Pleasant		53,206.00	
Town of Mt Pleasant - Briarcliff	Saw Mill	58,655.00	
Town of Mt. Pleasant - Total	 -	111,861.00	111,861.00
Town of New Castle		6,811.00	6,811.00
Town of Ossining		2,643,598.00	
Town of Ossining - Briarcliff	Saw Mill	294,284.00	
Town of Ossining - Briarcliff	Ossining	244,843.00	
Town of Ossining - Total		3,182,725.00	3,182,725.00
		4,258,508.00	4,258,508.00

The Ossining District was enlarged in the Village of Briarcliff Manor within the Town of Ossining via Act 146-2015. The legislation specified a ten year surcharge of \$521.00 per year effective with the 2016 tax warrants

Pursuant to Section 237.231 of the Westchester County Administrative Code as amended, the Ossining Sewer District tax distributed against that portion of the Village of Briarcliff Manor which lies within the Ossining District shall be apportioned evenly against the entire Village.

See computations in Appendix for Briarcliff Manor Adjustment.

521.00

Peekskill Sewer District Tax Schedule - 2023

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	FEV	%	Decimal Share
Town of Cortlandt	1,550	Peekskill SSD	13,838,603.00	1.34%	1,032,731,567.16	11.62%	0.116220507
City of Peekskill	6,366	Peekskill SSD	122,681,731.00	2.58%	4,755,105,852.71	53.51%	0.535125321
Town of Somers	330	Peekskill SSD	33,706,452.00	10.81%	311,808,066.60	3.51%	0.035089943
Town of Yorktown	5,933	Peekskill SSD	53,776,002.00	1.93%	2,786,321,347.15	31.36%	0.313564230
					8,885,966,833.63	100.000%	1.000000000
Normal Apportionment		Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax	
Town of Cortlandt		13,838,603.00	1.34%	1,032,731,567	0.116220507	643,250.00	
City of Peekskill		122,681,731.00	2.58%	4,755,105,853	0.535125321	2,961,777.00	
Town of Somers		33,706,452.00	10.81%	311,808,067	0.035089943	194,214.00	
Town of Yorktown		53,776,002.00	1.93%	2,786,321,347	0.313564230	1,735,495.00	
				8,885,966,834.00	1.000000000	5,534,736.00	
					ex surcharge	5,534,736.00	
					surcharge	34,567.00	
					per Act	5,569,303.00	
						1	
					Normal		Total Final
Final Apportionment		Assessed Values	Equalization Rate	Full Equalized Value	Apportionment	Surcharge	Apportionment
Town of Cortlandt		13,838,603.00	1.34%	1,032,731,567	643,250.00	7,461.00	650,711.00
City of Peekskill		122,681,731.00	2.58%	4,755,105,853	2,961,777.00		2,961,777.00
Town of Somers		33,706,452.00	10.81%	311,808,067	194,214.00	8,027.00	202,241.00
Town of Yorktown		53,776,002.00	1.93%	2,786,321,347	1,735,495.00	19,079.00	1,754,574.00
			•	8,885,966,834.00	5,534,736.00	34,567.00	5,569,303.00

Peekskill Sewer District Tax Schedule - 2023

The Peekskill District was enlarged in the Town of Cortlandt via Act 57-2012. That legislation specified a ten year surcharge of \$32.5 per year effective with the 2013 tax warrants.

The Peekskill District was enlarged in the Town of Yorktown via Act 125-2014. That legislation specified a ten year surcharge of \$27 per year effective with the 2015 tax warrants.

The Peekskill District was enlarged in the Town of Yorktown via Act 189-2014. That legislation specified a ten year surcharge of \$234 per year effective with the 2015 tax warrants.

The Peekskill District was enlarged in the Town of Cortlandt via Act 26-2015. That legislation specified a ten year surcharge of \$38 per year effective with the 2016 tax warrants.

The Peekskill District was enlarged in the Town of Somers via Act 182-2015. That legislation specified a ten year surcharge of \$8,027 per year effective with the 2016 tax warrants.

The Peekskill District was enlarged in the Town of Yorktown via Act 269-2015. That legislation specified a ten year surcharge of \$15,648 per year effective with the 2016 tax warrants.

The Peekskill District was enlarged in the Town of Cortlandt via Act 14-2016. That legislation specified a ten year surcharge of \$1,263 per year effective with the 2017 tax warrants.

The Peekskill District was enlarged in the Town of Cortlandt via Act 15-2016. That legislation specified a ten year surcharge of \$5,427 per year effective with the 2017 tax warrants.

The Peekskill District was enlarged in the Town of Yorktown via Act 34-2017. That legislation specified a ten year surcharge of \$3,170 per year effective with the 2018 tax warrants.

The Peekskill District was enlarged in the Town of Cortlandt via Act 166-2017. That legislation specified a ten year surcharge of \$280 per year effective with the 2018 tax warrants.

The Peekskill District was enlarged in the Town of Cortlandt via Act 167-2017. That legislation specified a ten year surcharge of \$140 per year effective with the 2018 tax warrants.

The Peekskill District was enlarged in the Town of Cortlandt via Act 106-2018. That legislation specified a ten year surcharge of \$280 per year effective with the 2019 tax warrants.

Port Chester Sewer District Tax Schedule - 2023

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
Town of Rye	5,717	Port Chester SSD	4,297,039,644.00	100.00%	4,297,039,644.00	100.000%	1.000000000
					4.297.039.644.00		

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
Town of Rye	4,297,039,644.00	100.00%	4,297,039,644	1.000000000	3,464,002.00
				per Act	3,464,002.00

Saw Mill Valley Sewer District Tax Schedule - 2023

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	FEV	%	Decimal Share
Town of Greenburgh	12,643	Saw Mill Valley SSD	10,776,837,820.00	100.00%	10,776,837,820.00		
Town of Greenburgh	-	Saw Mill Valley Enlargement		100.00%	combined above		
Town of Greenburgh - Total	12,643	**	10,776,837,820.00	100.00%	10,776,837,820.00	34.72%	0.347206238
Town of Mount Pleasant	10,692	Saw Mill Valley SSD	153,959,346.00	1.21%	12,723,912,892.56	40.99%	0.409936755
Town of Mt Pleasant - Briarcliff	212	Saw Mill Valley SSD - Briarcliff	2,541,803.00	1.21%	210,066,363.64	0.68%	0.006767881
Town of New Castle	2,066	Saw Mill Valley SSD	285,742,144.00	16.75%	1,705,923,247.76	5.50%	0.054961131
City of Yonkers	5,153	Saw Mill Valley SSD	84,510,440.00	1.90%	4,447,917,894.74	14.33%	0.143302225
Town of Ossining - Briarcliff	1,273	Saw Mill Valley SSD - Briarcliff	1,053,942,941.00	100.00%	1,053,942,941.00	3.40%	0.033955746
Town of Ossining	129	Saw Mill Valley SSD	120,120,600.00	100.00%	120,120,600.00	0.39%	0.003870024
,		·			31,038,721,759.70	100.000%	1.000000000
Normal Apportionment		Assessed Values	Equalization Rate	FEV	Decimal Share	Amount of Tax	
Town of Greenburgh - Total		10,776,837,820.00	100.00%	10,776,837,820	0.347206238	5,827,710.00	
Town of Mt Pleasant		153,959,346.00	1.21%	12,723,912,893	0.409936755	6,880,616.00	
Town of Mt Pleasant - Briarcliff		2,541,803.00	1.21%	210,066,364	0.006767881	113,596.00	
Town of New Castle		285,742,144.00	16.75%	1,705,923,248	0.054961131	922,499.00	
City of Yonkers		84,510,440.00	1.90%	4,447,917,895	0.143302225	2,405,268.00	
Town of Ossining - Briarcliff		1,053,942,941.00	100.00%	1,053,942,941	0.033955746	569,933.00	
Town of Ossining		120,120,600.00	100.00%	120,120,600	0.003870024	64,957.00	
				31,038,721,761	1.00000000	16,784,579.00	
					ex surcharge	16,784,579.00	
Equalized without surcharge		Amount of Tax - from above	Equalized		surcharge	203.00	
Town of Greenburgh		5,827,710.00	5,827,710.00		per Act	16,784,782.00	
Town of Mount Pleasant		6,880,616.00	6,880,616.00				
Town of Mt Pleasant - Briarcliff	Saw Mill	113,596.00	67,069.00				
Town of Mt. Pleasant - Total		6,994,212.00	6,947,685.00				
Town of New Castle		922,499.00	922,499.00				
City of Yonkers		2,405,268.00	2,405,268.00				
Town of Ossining		64,957.00	64,957.00				
Town of Ossining - Briarcliff	Saw Mill	569,933.00	336,496.00				
Town of Ossining - Briarcliff	Ossining		279,964.00				
Town of Ossining - Total	•	634,890.00	681,417.00	•			
3		,					

16,784,579.00

16,784,579.00

Saw Mill Valley Sewer District Tax Schedule - 2023

Final Apportionment		Equalized - from above	Final Apportionment
Town of Greenburgh		5,827,710.00	5,827,710.00
Town of Mount Pleasant		6,880,616.00	
Town of Mt Pleasant - Briarcliff	Saw Mill	67,069.00	
Town of Mt. Pleasant - Total		6,947,685.00	6,947,888.00
Town of New Castle		922,499.00	922,499.00
City of Yonkers		2,405,268.00	2,405,268.00
Town of Ossining		64,957.00	
Town of Ossining - Briarcliff	Saw Mill	336,496.00	
Town of Ossining - Briarcliff	Ossining	279,964.00	
Town of Ossining - Total		681,417.00	681,417.00
	-	16,784,579.00	16,784,782.00
	per act	16,784,782.00	

The Saw Mill District was enlarged in the Village of Chappaqua within the Town of Mount Pleasant via Act 192-2014. The legislation specified a ten year surcharge of \$203.00 per year effective with the 2015 tax warrants

203.00

Total 203.00

South Yonkers Sewer District Tax Schedule - 2023

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
City of Yonkers	3,600	South Yonkers SSC	90,451,371.00	1.90%	4,760,598,473.68	100.000%	1.000000000
					4,760,598,473.68		

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
City of Yonkers	90,451,371.00	1.90%	4,760,598,474	1.000000000	2,224,403.00
				per Act	2,224,403.00

Upper Bronx Valley Sewer District Tax Schedule - 2023

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
Town of Harrison	47	Upper Bronx SSD	423,207.00	1.29%	32,806,744.19	1.02%	0.010172692
Town of Mount Pleasant	2,324	Upper Bronx SSD	29,568,325.00	1.21%	2,443,663,223.14	75.77%	0.757729325
Town of North Castle	816	Upper Bronx SSD	14,521,128.00	1.94%	748,511,752.58	23.21%	0.232097983
					3,224,981,719.90	100.000%	1.000000000

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
Town of Harrison	423,207.00	1.29%	32,806,744	0.010172691	15,483.00
Town of Mount Pleasant	29,568,325.00	1.21%	2,443,663,223	0.757729325	1,153,269.00
Town of North Castle	14,521,128.00	1.94%	748,511,753	0.232097983	353,255.00
			3,224,981,720.00	1.000000000	1,522,007.00
				per Act	1,522,007.00

Refuse District No.1 - Tax Schedule - 2023

Final Apportionment

Municipality	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
Town of Cortlandt	113,822,853	1.34%	\$8,494,242,761.19	0.045228690	\$2,594,613.00
Town of Eastchester	102,849,182	1.03%	\$9,985,357,475.73	0.053168323	\$3,050,081.00
Town of Greenburgh	23,736,230,190	100.00%	\$23,736,230,190.00	0.126386616	\$7,250,362.00
Town of Harrison	129,255,166	1.29%	\$10,019,780,310.08	0.053351611	\$3,060,597.00
Town of Mamaroneck	10,948,528,589	100.00%	\$10,948,528,589.00	0.058296851	\$3,344,288.00
Town of Mount Kisco	297,078,898	15.08%	\$1,970,019,217.51	0.010489621	\$601,753.00
Town of Mount Pleasant	147,099,891	1.21%	\$12,157,015,785.12	0.064731597	\$3,713,427.00
City of Mount Vernon	155,629,803	2.01%	\$7,742,776,268.66	0.041227410	\$2,365,074.00
City of New Rochelle	291,784,201	2.18%	\$13,384,596,376.15	0.071268008	\$4,088,398.00
Town of Ossining	5,861,241,396	100.00%	\$5,861,241,396.00	0.031208935	\$1,790,348.00
City of Peekskill	70,460,177	2.58%	\$2,731,014,612.40	0.014541639	\$834,203.00
Town of Pelham	3,888,319,019	100.00%	\$3,888,319,019.00	0.020703856	\$1,187,708.00
City of Rye	149,193,975	1.47%	\$10,149,250,000.00	0.054040989	\$3,100,144.00
Town of Rye	9,071,568,904	100.00%	\$9,071,568,904.00	0.048302738	\$2,770,961.00
Village of Scarsdale	9,187,622,773	87.55%	\$10,494,143,658.48	0.055877420	\$3,205,494.00
City of White Plains	293,745,745	2.58%	\$11,385,493,992.25	0.060623530	\$3,477,763.00
City of Yonkers	543,999,450	1.90%	\$28,631,550,000.00	0.152452377	\$8,745,665.00
Town of Yorktown	138,098,995	1.93%	\$7,155,388,341.97	0.038099787	\$2,185,653.00
	Total		\$187,806,516,897.54	1.000000000	\$57,366,532.00

Water District #1 Tax Schedule - 2023

Final Apportionment

Municipality	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
City of Mount Vernon		_ N/A		0.280000000	\$1,147,614.44
Village of Scarsdale		_ N/A		0.180000000	\$737,752.14
City of White Plains		_ N/A		0.300000000	\$1,229,586.90
City of Yonkers		_ N/A		0.24000000	\$983,669.52
			Total		\$4,098,623.00
				per act	4,098,623.00

Decimal shares are pursuant to formulae set forth in the Board of Supervisors' Resolution No. 89-1964.

STATE OF NEW YORK)		
)	
COUNTY OF WESTCHESTER		,

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF BEDFORD at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 15,609,325
Tax for County Share of MTA	 978,962
TOTAL ALL TAXES	\$ 16,588,287

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this many of February, 2023.

CATHERINE BORGIA
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER	`

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF CORTLANDT at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 19,989,894
Tax for County Share of MTA	1,253,695
Refuse Disposal District Number 1	2,594,613
Ossining Sanitary Sewer District	957,111
Peekskill Sanitary Sewer District	 650,711
TOTAL ALL TAXES	\$ 25,446,024

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 777 day of February, 2023.

CATHERINE BORGIA

The Chair of the Westchester County Board of Legislators County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER	

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF EASTCHESTER at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 23,869,634
Tax for County Share of MTA	1,497,019
Refuse Disposal District Number 1	3,050,081
Bronx Valley Sanitary Sewer District	4,048,088
Hutchinson Valley Sanitary Sewer district	 1,581,123
TOTAL ALL TAXES	\$ 34,045,945

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this **7** day of February, 2023.

CATHERINE BORGIA
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:



STATE OF NEW YORK	,
)
COUNTY OF WESTCHESTER	

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF GREENBURGH at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 56,510,554
Tax for County Share of MTA	3,544,142
Refuse Disposal District Number 1	7,250,362
Bronx Valley Sanitary Sewer District	4,695,038
North Yonkers Sanitary Sewer District	3,483,820
Saw Mill Valley Sanitary Sewer District	 5,827,710
TOTAL ALL TAXES	\$ 81,311,626

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 7thday of February, 2023.

CATHERINE BORGIA
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF HARRISON at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 23,628,775
Tax for County Share of MTA	1,481,913
Refuse Disposal District Number 1	3,060,597
Blind Brook Sanitary Sewer District	1,336,682
Mamaroneck Sanitary Sewer District	5,132,656
Upper Bronx Valley Sanitary Sewer District	15,483
TOTAL ALL TAXES	\$ 34,656,106

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed hereto the Corporate Seal of said County Board of Legislators this Total day of February, 2023.

CATHERINE BORGIA
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)	
COUNTY OF WESTCHESTER)

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF LEWISBORO at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	8,782,445
Tax for County Share of MTA		550,804
TOTAL ALL TAXES	\$	9,333,249

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this May of February, 2023.

CATHERINE BORGIA
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)	
COUNTY OF WESTCHESTER	,

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF MAMARONECK at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 26,355,532
Tax for County Share of MTA	1,652,926
Refuse Disposal District Number 1	3,344,288
Mamaroneck Valley Sanitary Sewer District	4,508,923
New Rochelle Sanitary Sewer District	 4,041,505
TOTAL ALL TAXES	\$ 39,903,174

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 774 day of February, 2023.

CATHERINE BORGIA
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)	
COUNTY OF WESTCHESTER	1

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF MOUNT KISCO at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 4,705,192
Tax for County Share of MTA	295,093
Refuse Disposal District Number 1	 601,753
TOTAL ALL TAXES	\$ 5,602,038

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 7th day of February, 2023.

CATHERINE BORGIA
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF MOUNT PLEASANT at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 28,811,952
Tax for County Share of MTA	1,806,984
Refuse Disposal District Number 1	3,713,427
Ossining Sanitary Sewer District	111,861
Saw Mill Valley Sanitary Sewer District	6,947,888
Upper Bronx Valley Sanitary Sewer District	 1,153,269
TOTAL ALL TAXES	\$ 42,545,381

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2023.

CATHERINE BORGIA

The Chair of the Westchester County Board of Legislators County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the CITY OF MOUNT VERNON at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	17,744,132
Tax for County Share of MTA		1,112,849
Water District No. 1		1,147,614
Refuse Disposal District Number 1		2,365,074
Bronx Valley Sanitary Sewer District		1,002,357
Hutchinson Valley Sanitary Sewer District		3,684,769
TOTAL ALL TANG	Φ	25.056.505
TOTAL ALL TAXES	\$	27,056,795

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this my day of February, 2023.

CATHERINE BORGIA
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)	
COUNTY OF WESTCHESTER)

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF NEW CASTLE at an annual session of said County Board of Legislators:

TOTAL ALL TAXES	\$ 17,396,691
Saw Mill Valley Sanitary Sewer District	922,499
Ossining Sanitary Sewer District	6,811
Tax for County Share of MTA	971,826
Tax for County Operating Purposes	\$ 15,495,555

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 777 day of February, 2023.

/s/ Cehur from
CATHERINE BORGIA

The Chair of the Westchester County Board of Legislators County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)	
COUNTY OF WESTCHESTER	1

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the CITY OF NEW ROCHELLE at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 29,583,506
Tax for County Share of MTA	1,855,373
Refuse Disposal District Number 1	4,088,398
Hutchinson Valley Sanitary Sewer District	866,562
Mamaroneck Valley Sanitary Sewer District	889,523
New Rochelle Sanitary Sewer District	 12,275,445
TOTAL ALL TAXES	\$ 49,558,807

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 777 day of February, 2023.

CATHERINE BORGIA

The Chair of the Westchester County Board of Legislators County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)	
COUNTY OF WESTCHESTER)

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF NORTH CASTLE at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 15,234,560
Tax for County Share of MTA	955,458
Blind Brook Sanitary Sewer District	102,698
Mamaroneck Valley Sanitary Sewer District	8,384
Upper Bronx Valley Sanitary Sewer District	 353,255
TOTAL ALL TAXES	\$ 16,654,355

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 7th day of February, 2023.

CATHERINE BORĞIA
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:



STATE OF NEW YORK))
)	
COUNTY OF WESTCHESTER		

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF NORTH SALEM at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 3,833,377
Tax for County Share of MTA	 240,416
TOTAL ALL TAXES	\$ 4,073,793

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 7 day of February, 2023.

CATHERINE BORGIA
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER	,

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF OSSINING at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 14,028,776
Tax for County Share of MTA	879,835
Refuse Disposal District Number 1	1,790,348
Ossining Sanitary Sewer District	3,182,725
Saw Mill Valley Sanitary Sewer District	 681,417
TOTAL ALL TAXES	\$ \$20,563,101

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 777 day of February, 2023.

The Chair of the Westchester
County Board of Legislators

County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)	
COUNTY OF WESTCHESTER	1

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the CITY OF PEEKSKILL at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 6,022,322
Tax for County Share of MTA	377,699
Refuse Disposal District Number 1	834,203
Peekskill Sanitary Sewer District	 2,961,777
TOTAL ALL TAXES	\$ 10,196,001

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this **Theorem** day of February, 2023.

CATHERINE BORGIA
The Chair of the Westchester
County Board of Legislators

County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)	
COUNTY OF WESTCHESTER)

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF PELHAM at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 9,379,376
Tax for County Share of MTA	588,241
Refuse Disposal District Number 1	1,187,708
Hutchinson Valley Sanitary Sewer District	1,467,381
New Rochelle Sanitary Sewer District	 1,119,285
TOTAL ALL TAXES	\$ 13,741,991

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 777 day of February, 2023.

CATHERINE BORGIA
The Chair of the Westchester

County Board of Legislators County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)	
COUNTY OF WESTCHESTER)

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF POUND RIDGE at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 5,711,139
Tax for County Share of MTA	 358,182
TOTAL ALL TAXES	\$ 6,069,321

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 777 day of February, 2023.

CATHERINE BORGIA
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)	
COUNTY OF WESTCHESTER)

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the CITY OF RYE at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 24,459,373
Tax for County Share of MTA	1,534,005
Refuse Disposal District Number 1	3,100,144
Blind Brook Sanitary Sewer District	5,298,260
Mamaroneck Valley Sanitary Sewer District	 795,727
TOTAL ALL TAXES	\$ 35,187,509

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this many of February, 2023.

CATHERINE BORGIA

The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF RYE at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 21,512,100
Tax for County Share of MTA	1,349,163
Refuse Disposal District Number 1	2,770,961
Blind Brook Sanitary Sewer District	1,816,916
Mamaroneck Valley Sanitary Sewer District	1,186,500
Port Chester Sanitary Sewer District	 3,464,002
TOTAL ALL TAXES	\$ 32,099,642

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 77 day of February, 2023.

CATHERINE BORGIA
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)	
COUNTY OF WESTCHESTER)

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF SCARSDALE at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	25,304,911
Tax for County Share of MTA		1,587,035
Water District No. 1		737,752
Refuse Disposal District Number 1		3,205,494
Bronx Valley Sanitary Sewer District		3,464,002
Hutchinson Valley Sanitary Sewer District		149,555
Mamaroneck Valley Sanitary Sewer District	******	2,291,333
TOTAL ALL TAXES	\$	36,740,082

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 777 day of February, 2023.

CATHERINE BORGIA

The Chair of the Westchester County Board of Legislators County of Westchester, New York

ATTEST:



STATE OF NEW YORK)	
)	
COUNTY OF WESTCHESTER	,

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF SOMERS at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 11,241,392
Tax for County Share of MTA	705,020
Peekskill Sanitary Sewer District	202,241
TOTAL ALL TAXES	\$ 12,148,653

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this Ziriday of February, 2023.

CATHERINE BORGIA

1st Catherine by

The Chair of the Westchester County Board of Legislators County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)	
COUNTY OF WESTCHESTER)

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the CITY OF WHITE PLAINS at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 26,880,780
Tax for County Share of MTA	1,685,868
Water District No. 1	1,229,587
Refuse Disposal District Number 1	3,477,763
Bronx Valley Sanitary Sewer District	4,285,112
Mamaroneck Valley Sanitary Sewer District	 3,932,664
TOTAL ALL TAXES	\$ 41,491,774

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 777 day of February, 2023.

CATHERINE BORGIA
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

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ATTEST:



STATE OF NEW YORK)
)	
COUNTY OF WESTCHESTER)

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the CITY OF YONKERS at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 58,901,651
Tax for County Share of MTA	3,694,103
Water District No. 1	983,670
Refuse Disposal District Number 1	8,745,665
Bronx Valley Sanitary Sewer District	9,308,548
Central Yonkers Sanitary Sewer District	1,917,576
North Yonkers Sanitary Sewer District	1,984,228
Saw Mill Valley Sanitary Sewer District	2,405,268
South Yonkers Sanitary Sewer District	 2,224,403
TOTAL ALL TAXES	\$ 90,165,112

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 774 day of February, 2023.

CATHERINE BORGIA
The Chair of the Westchester

County Board of Legislators County of Westchester, New York

ATTEST:



STATE OF NEW YORK)
)	
COUNTY OF WESTCHESTER)

I, CATHERINE BORGIA, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2023 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2022 taxable property in the TOWN OF YORKTOWN at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 16,602,136
Tax for County Share of MTA	1,041,227
Refuse Disposal District Number 1	2,185,653
Peekskill Sanitary Sewer District	 1,754,574
TOTAL ALL TAXES	\$ 21,583,590

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this 77 day of February, 2023.

CATHERINE BORGIA

The Chair of the Westchester County Board of Legislators County of Westchester, New York

ATTEST:



STATE OF NEW YORK)	
)	SS
WESTCHESTER COUNTY)	

I HEREBY CERTIFY that I have compared the foregoing Acts, Act No's. 40, 41 - 2023, with the original on file in my office, and that the same is a correct transcript therefrom, and of the whole, of the said original Acts, which was duly adopted by the County Board of Legislators, of the County of Westchester on February 6, 2023, and approved by the County Executive on February 7, 2023.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 7th day of February, 2023.

Malika Vanderberg

The Clerk of the Westchester County Board of Legislators

County of Westchester, New York

