TO THE HONORABLE BOARD OF LEGISLATORS, COUNTY OF WESTCHESTER

Your Committee on Budget and Appropriations has reviewed the attached Act incorporating various recommendations submitted by the County Executive requiring amendment to the County Pay Plan.

Your Committee is further informed that the proposed Act does not meet the definition of an action under New York State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617. Please refer to the memorandum from the Department of Planning dated January 14, 2022, which is on file with the Clerk of the Board of Legislators.

We concur with the said recommendations, and, as such, recommend the adoption of the attached Act.

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Dated: July 25th 2022, Committee on Budget and Appropriations White Plains, New York

Attachment

Dated: July 25, 2022 White Plains, New York

The following members attended the meeting remotely, pursuant to Chapter 56 of New York State Laws of 2022, and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

Committee(s) on:

Budget & Appropriations

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Catherine F. Parker

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FISCAL IMPACT STATEMENT

SUBJECT:	Pay Plan Amend DES Training	NO FISCAL IMPACT PROJECTED					
OPERATING BUDGET IMPACT To Be Completed by Submitting Department and Reviewed by Budget							
SECTION A - FUND							
X GENERAL FUND	AIRPORT FUND	SPECIAL DISTRICTS FUND					
SECTION B - EXPENSES AND REVENUES							
Total Current Year E	\$ 45,000	_					
Total Current Year R	evenue \$ -						
Source of Funds (che	ck one): X Current Appropriations	Transfer of Existing Appropriations					
Additional Appr	opriations	Other (explain)					
Identify Accounts:	101_20_1000_1200						
Emergency Services	Training Instructor-Retro						
Describe:	perating Budget Revenues: to County and/or Impact on Departmen	Annual Amount N/A At Operations:					
Current Year:	N/A						
Next Four Years	:: <u>N/A</u>						
Prepared by:	Patricia Haggerty						
Title:	Sr. Budget Analyst	Reviewed By:					
Department:	Budget	Budget Director					
Date:	July 18, 2022	Date: 3 15 23					

ACT	 -	2	02	2
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AN ACT amending Act No. 26-1952 as amended, which amended Act No. 40-1941, entitled "An Act establishing personnel rules in Westchester County service and adopting classification of positions and schedules of pay."

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

<u>Section 1.</u> SCHEDULE "A" Allocation of Titles of Positions to Job Groups, appended to Act No. 26-1952, as heretofore amended, is hereby further amended by <u>deleting</u> the following titles from the Job Groups indicated:

JOB GROUP I	NONE
JOB GROUP II	NONE
JOB GROUP III	NONE
JOB GROUP IV	NONE
JOB GROUP V	NONE
JOB GROUP VI	NONE
JOB GROUP VII	NONE
JOB GROUP VIII	NONE
JOB GROUP IX	NONE
JOB GROUP X	NONE
JOB GROUP XI	NONE
JOB GROUP XII	NONE
JOB GROUP XIII	NONE
JOB GROUP XIV	NONE
JOB GROUP XV	NONE

JOB GROUP XVI NONE

JOB GROUP XVII NONE

JOB GROUP XVIII NONE

JOB GROUP XIX NONE

JOB GROUP XX NONE

<u>Section 2.</u> SCHEDULE "A" Allocation of Titles of Positions to Job Groups, appended to ACT No. 26-1952, as heretofore amended, is hereby further amended by <u>adding</u> the following titles to the Job Groups indicated:

JOB GROUP I NONE

JOB GROUP II NONE

JOB GROUP III NONE

JOB GROUP IV NONE

JOB GROUP V NONE

JOB GROUP VI NONE

JOB GROUP VII NONE

JOB GROUP VIII NONE

JOB GROUP IX NONE

JOB GROUP X NONE

JOB GROUP XI NONE

JOB GROUP XII NONE

JOB GROUP XIII NONE

JOB GROUP XIV NONE

JOB GROUP XV NONE

JOB GROUP XVI NONE

JOB GROUP XVII NONE

JOB GROUP XVIII NONE

JOB GROUP XIX NONE

JOB GROUP XX NONE

<u>Section 3.</u> SCHEDULE "C" Titles and rates of pay for positions not allocated to Job Groups. Appended to Act No. 26-1952, as heretofore amended, is hereby further amended by <u>deleting</u>:

Emergency Services Training Instructors Flat Rate Not to Exceed \$35/hour

Fire Inspector Flat Rate Not to Exceed \$25/hour

<u>Section 4.</u> SCHEDULE C Titles and rates of pay for positions not allocated to Job Groups. Appended to Act No. 26-1952, as heretofore amended, is hereby further amended by <u>adding</u>:

Emergency Services Training Instructors Flat Rate Not to Exceed \$35/hour

Fire Inspector Flat Rate Not to Exceed \$35/hour

<u>Section 7.</u> To implement the revisions and amendments to the pay plan incorporated in this Act, transfers of appropriations between general classifications of expenditures within the same department are hereby authorized upon the recommendation of the Budget Director and the authorization of the County Executive, and transfers of appropriations between departments are hereby authorized upon the recommendation of the County Executive.

Section 8. This Act shall take effect January 1, 2022.