## HONORABLE BOARD OF LEGISLATORS THE COUNTY OF WESTCHESTER

Your Committee is in receipt of a communication from the County Executive recommending the amendment of an inter-municipal agreement with the City of Yonkers ("Yonkers") pursuant to which Yonkers agreed to provide a Sexual Risk Avoidance for a term commencing on July 1, 2021 and continuing through June 30, 2022 ("IMA") by increasing the previously approved not-to-exceed amount of \$30,334, by \$30,334, bringing the total aggregate not to exceed amount to \$60,668.

By way of background, by Act 182-2021 your Honorable Board authorized the County, acting by and through its Youth Bureau (the "Youth Bureau"), to: 1) enter into a grant agreement with the New York State Office of Children and Family Services to accept grant funds to continue a Sexual Risk Avoidance Education Program (the "Program") to address the need for teen pregnancy prevention and youth engagement in the seven highest need municipalities in Westchester, which includes Mount Vernon, New Rochelle, Ossining, Peekskill, Port Chester, White Plains and Yonkers, and related administrative activities in the total aggregate amount of \$260,000, for a term commencing on July 1, 2021 and continuing through June 30, 2022 (the "Grant Agreement"); and 2) enter into inter-municipal agreements with the Cities and/or Villages of Mount Vernon, New Rochelle, Ossining, Peekskill, Port Chester (the "Municipalities"), for services to be funded with the grant funds, in the total aggregate not-to-exceed amount of \$212,338, comprised of an amount not to exceed \$30,334 per Municipality, for a term commencing on July 1, 2021 and continuing through June 30, 2022, The remainder of the grant funds were to be used to enter into an agreement with Nepperhan Community Center, Inc. ("Nepperhan").

Now, Nepperhan has advised the Youth Bureau that Nepperhan will not be providing the services. Approval of the Board of Acquisition and Contract was not sought nor was an agreement with Nepperhan executed.

Accordingly, authority is requested for the County to amend its executed IMA with Yonkers in order for Yonkers to provide additional services. Pursuant to the proposed IMA amendment,

Yonkers will provide the Program to at least 15 additional youths, for a total aggregate number of at least 30 youths. The Program will continue to operate during after school hours in person or via virtual meetings as necessary. In addition, authority is requested to increase the previously approved amount payable by the County to Yonkers pursuant to the IMA by \$30,334, bringing the total aggregate amount not-to-exceed to \$60,668.

. .

.

t.

1.4

The Planning Department has advised that neither the IMA amendment does not meet the definition of an "action" under the State Environmental Quality Review Act ("SEQRA"), and its implementing regulations, 6 NYCRR, Part 617. Please refer to the Memorandum from the Department of Planning dated January 14, 2022, which is on file with the clerk of your Honorable Board. Therefore, no further environmental review is required. Your Committee concurs with this conclusion.

Your Committee has been advised that the passage of the attached Act requires an affirmative vote of a majority of the members of your Honorable Board.

Your Committee has been advised that adoption of the proposed legislation is necessary to effectively carry out this worthwhile program. Accordingly, after due consideration, your Committee recommends adoption of the annexed legislation. Dated: April 18,2022 White Plains, New York

r - •

Committee(s) on:

any ship

× ...

Health

anayt

a

Budget & Appropriations

SeniorsG Tout **COMMITTEE ON** 

Dated: April 18, 2022 White Plains, New York

The following members attended the meeting remotely, pursuant to Chapter 56 of the New York State Laws of 2022, and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

Committee(s) on:

**Budget & Appropriations** 

Mary Jane Shimere Damon R. Maker Rom for Catherine F. Parken Dovi & Jubiol

**Seniors & Youth** 

Dovi & Jabib

Health

Kilf Rei Many Jane Shimske

## **FISCAL IMPACT STATEMENT**

Q.

SUBJECT: SEXUAL RISK AVOIDANCE EDUCATION PROGRAM
OPERATING BUDGET IMPACT (To be completed by operating department and reviewed by Budget Department)
A) 🖾 GENERAL FUND 🗌 AIRPORT 🗌 SPECIAL REVENUE FUND (Districts)
B) EXPENSES AND REVENUES
Total Current Year Cost \$ 260000
Total Current Year Revenue \$ <u>260000</u>
Source of Funds (check one): I Current Appropriations I Current Appropriations I Other (explain)
Identify Accounts: Trust: T02W: 263-11-T0W-1010, 263-11-T02W-1650, 263-11-T02W-1651, 263-11-T02W-
<u>1680, 263-11-T02W-4380</u>
Potential Related Operating Budget Expenses: Annual Amount \$ 260.000
Describe: SRAEP Grant expenditures incurred by the Youth Bureau, salaries, fringe benefits and
contractual services.
(AMENDMENT ONLY - NO CHANGE TO THE PRIOR APPROVED TOTAL REQUEST)
Potential Related Revenues: Annual Amount \$ 260,000
Describe: <u>Reimbursement by the New York State Office of Children and Family Services</u>
Account: 263-11-T02W-9854
Anticipated Savings to County and/or Impact on Department Operations:
Current Year: \$8,664
Salaries \$5.278 and Fringe Benefits 3.386
Next Four years: <u>\$8,664</u>
Salaries \$5.278 and Fringe Benefits \$3.386
— / // /
Prepared by: Bernie Dean B
Title: Financial Administrator Budget Director
Department: <u>CEO/Youth Bureau</u> 4(b 27
If you need more space, please attach additional sheets.

## ACT NO. – 2022

Contraction

1 × 1 × 1

AN ACT authorizing the County of Westchester to amend an intermunicipal agreement with the City of Yonkers for the Sexual Risk Avoidance Education Program.

**BE IT ENACTED** by the Board of Legislators of the County of Westchester as follows:

Section 1. The County of Westchester ("County") be and hereby is authorized to amend its inter-municipal agreement with the City of Yonkers ("Yonkers") pursuant to which Yonkers agreed to provide a Sexual Risk Avoidance Education Program ("Program") for a term commencing on July 1, 2021 and continuing through June 30, 2022 ("IMA") by increasing the not-to-exceed amount payable by the County to Yonkers under the IMA by \$30,334 bringing the total aggregate amount not-to-exceed to \$60,668.

§2. The County is further authorized to amend the IMA, to require that Yonkers provide the Program to at least 15 additional youth, for a total aggregate number of at least 30 youth to be served. The Program will continue to operate during after school hours in person or via virtual meetings as necessary.

§3. All other terms and conditions of the IMA shall remain the same.

§4. The County Executive or his authorized designee is hereby empowered to execute all instruments and take all actions reasonable and necessary to effectuate the purposes hereof.

§5. This Act shall take effect immediately.