



Budget & Appropriations Meeting Agenda

Committee Chair: Vedat Gashi

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Wednesday, September 7, 2022

10:00 AM

Committee Room

CALL TO ORDER

Meeting jointly with the Committees on Public Works & Transportation, Health, and Seniors & Youth

MINUTES APPROVAL

Monday, July 18, 2022 at 10:00 AM Minutes

Monday, July 25, 2022 at 10:00 AM Minutes

Thursday, July 28, 2022 at 11:00 AM Minutes

I. ITEMS FOR DISCUSSION

1. [2022-372](#) **BOND ACT-BSS14-1955-Infrast. Improves. to Shelter Facilities**

A BOND ACT authorizing the issuance of NINE HUNDRED SIXTY-FIVE THOUSAND (\$965,000) DOLLARS in bonds of Westchester County to finance the cost of replacement and upgrade of the playground at the Coachman Family Center in White Plains - Capital Project BSS14 - Infrastructure Improvements to Shelter Facilities - Coachman Family Center (2015-2019).

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PW&T.

Guests:

Department of Public Works & Transportation
Commissioner Hugh Greechan

Department of Social Services
Deputy Commissioner John Befus

2. [2022-373](#) BOND ACT-BSS14-1956-Infrast. Improves. to Shelter Facilities

A BOND ACT authorizing the issuance of FOUR HUNDRED THIRTY-FIVE THOUSAND (\$435,000) DOLLARS in bonds of Westchester County to finance the cost of mechanical and electrical building systems replacement and upgrades at the Coachman Family Center in White Plains - Capital Project BSS14 - Infrastructure Improvements to Shelter Facilities - Coachman Family Center (2015-2019).

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PW&T.

Guests:

Department of Public Works & Transportation
Commissioner Hugh Greechan

Department of Social Services
Deputy Commissioner John Befus

3. [2022-414](#) CBA-B0117-Infrast. Rehab., 450 Saw Mill River Rd., Ardsley

AN ACT amending the 2022 County Capital Budget Appropriations for Capital Project B0117 - Infrastructure Rehab. 450 Saw Mill River Rd., Ardsley.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PW&T.

Guests:

Department of Public Works & Transportation
Commissioner Hugh Greechan

Department of Correction
Deputy Commissioner Gerald
Warden Vollmer
Bill Fallon

4. [2022-415](#) **BOND ACT(Amended)-BCR5E, BCR57, BCR60, B0114, B0117, T0068**

A BOND ACT (Amended) authorizing the issuance of additional bonds of Westchester County in the amount of ONE HUNDRED TWENTY-FIVE THOUSAND (\$125,000) DOLLARS to provide additional construction funding for the design, construction and construction management of ventilation improvements at the County-owned building located at 450 Saw Mill River Road in Ardsley - Capital Project B0117 - Infrastructure Rehab. 450 Saw Mill River Rd., Ardsley.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC SAFETY AND PUBLIC WORKS & TRANSPORTATION

Joint with PW&T.

Guests:

Department of Public Works & Transportation
Commissioner Hugh Greechan

Department of Correction
Deputy Commissioner Gerald
Warden Vollmer
Bill Fallon

5. [2022-381](#) **ENV RES-P0024-1886, P0028-1887-Bronx River Pkwy.**

AN ENVIRONMENTAL RESOLUTION determining that there will be no significant adverse impact on the environment from Capital Projects P0024 (Unique ID# 1886) - Bronx River Parkway Rehabilitation Program and P0028 (Unique ID#1887) - Bronx River Parkway (NB: North of County Center) over Bronx River, Greenburgh (BIN 3348670).

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PW&T.

Guests:

Department of Public Works & Transportation
Commissioner Hugh Greechan

6. [2022-382](#) **CBA-P0029-Bronx River Pkwy over Bronx River, Eastchester**

AN ACT amending the 2022 County Capital Budget Appropriations for Capital Project P0029 - Bronx River Parkway Over Bronx River (North & South of Leewood Dr.), Eastchester.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PW&T.

Guests:

Department of Public Works & Transportation
Commissioner Hugh Greechan

7. [2022-383](#) **BOND ACT(Amended)-P0024-1886, P0028-1887, P0029-1908-Bronx River Pkwy**

A BOND ACT (Amended) authorizing the issuance of additional bonds of Westchester County in the amount of EIGHT MILLION, SIXTY-FIVE THOUSAND (\$8,065,000) DOLLARS to finance Capital Project P0024 (Unique ID 1886) - Bronx River Parkway Rehabilitation Program, Capital Project P0028 (Unique ID 1887) Bronx River Parkway (NB-North of County Center over Bronx River, Greenburgh and Capital Project P0029 (Unique ID 1908) Bronx River Parkway over Bronx River (North & South of Leewood Drive), Eastchester.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PW&T.

Guests:

Department of Public Works & Transportation

Commissioner Hugh Greechan

8. [2022-384](#) **BOND ACT-P0024-1937-Bronx River Rehab Prgm**

A BOND ACT authorizing the issuance of ONE MILLION, ONE HUNDRED THOUSAND (\$1,100,000) DOLLARS in bonds of Westchester County to finance a component of Capital Project P0024 - Bronx River Parkway Rehabilitation Program.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PW&T.

Guests:

Department of Public Works & Transportation

Commissioner Hugh Greechan

9. [2022-385](#) **BOND ACT-P0024-1927-Bronx River Pkwy Rehab Prgm**

A BOND ACT authorizing the issuance of TWO MILLION, FIVE HUNDRED THOUSAND (\$2,500,000) DOLLARS in bonds of Westchester County to finance Capital Project P0024 (Unique ID 1927) - Bronx River Parkway Rehabilitation Program.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PW&T.

Guests:

Department of Public Works & Transportation

Commissioner Hugh Greechan

10. [2022-375](#) BOND ACT-B0108-85 Court St. Bldg Improvements-White Plains

A BOND ACT authorizing the issuance of TWO MILLION, SEVEN HUNDRED TEN THOUSAND (\$2,710,000) DOLLARS in bonds of Westchester County to finance Capital Project B0108 - 85 Court Street Building Improvements, White Plains (2015-2019).

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PW&T.

Guests:

Department of Public Works & Transportation

Commissioner Hugh Greechan

11. [2022-416](#) BOND ACT-BLR13-Labs & Research Infrast. Improvements '22-'26

A BOND ACT authorizing the issuance of up to ONE MILLION (\$1,000,000) DOLLARS in bonds of Westchester County to finance Capital Project BLR13 - Labs & Research Infrastructure Improvements 2022-2026.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, HEALTH AND PUBLIC WORKS & TRANSPORTATION

Joint with PW&T and HEALTH.

Guests:

Department of Public Works & Transportation

Commissioner Hugh Greechan

Office of the Medical Examiner: Dr. Aleksandar Milovanovic, Deputy Commissioner

12. [2022-424](#) BOND ACT(Amended)-BIT32-1961-Radio System Replacement

An Amended Bond Act authorizing the issuance of additional bonds in the amount of EIGHT MILLION FIVE HUNDRED THOUSAND (\$8,500,000) DOLLARS to finance a component of Capital Project BIT32- Radio System replacement, as well as to expand the scope of services under BIT32.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATION AND PUBLIC WORKS & TRANSPORTATION

Joint with PW&T.

Guests: DoIT: Lennox Harris, Deputy CIO; Adam Epstein, Program Coordinator, Radio Systems; Thomas Raffaelli and Danish Syed, Radio System Consultants; Law Dept.: Rachel Noe, Associate County Attorney

13. [2022-458](#) **LEGISLATORS GASHI AND TUBIOLO - PH - The Senior Citizens and Persons with Disabilities Home Owner's Tax Exemption**

A RESOLUTION to set a Public Hearing on A LOCAL LAW amending Chapters 470 and 472 of the Laws of Westchester County to allow senior citizens and persons with disabilities to reduce their income by the amount of unreimbursed medical and prescription drug expenses in order to qualify for tax exemptions and to increase the maximum eligible income. [Public Hearing set for _____, 2022 at _____ .m.]. LOCAL LAW INTRO: 2022-459.

Joint with S&Y.

Guest: Budget Department

Budget Director Larry Soule and Mark Medwid

14. [2022-459](#) **LEGISLATORS GASHI AND TUBIOLO - LL - The Senior Citizens and Persons with Disabilities Home Owner's Tax Exemption**

A LOCAL LAW amending Chapters 470 and 472 of the Laws of Westchester County to allow senior citizens and persons with disabilities to reduce their income by the amount of unreimbursed medical and prescription drug expenses in order to qualify for tax exemptions and to increase the maximum eligible income.

Joint with S&Y.

Guest: Budget Department

Budget Director Larry Soule and Mark Medwid

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT