

# Budget & Appropriations Meeting Agenda

Committee Chair: Catherine Borgia

800 Michaellan Office Bldg. 148 Martine Avenue, 8th Floor White Plains, NY 10601 www.westchesterlegislators.com

Friday, November 12, 2021 1:00 PM Committee Room

#### CALL TO ORDER

### **MINUTES APPROVAL**

Monday, November 8, 2021 10 AM Minutes

Monday, November 8, 2021 1PM Minutes

#### I. ITEMS FOR DISCUSSION

1:00 PM- Department of Budget - Presentation on the 2022 Operating Budget & 3rd Quarter Report including Districts & Airport

Guests: Budget Director Larry Soule & Deputy Budget Director Gideon Grande

# 1:30 PM -Department of Finance - Presentation on the 2022 Operating Budget

Guests: Commissioner Ann Marie Berg, First Deputy Commissioner Cesar Vargas & Director of Fiscal Operations Mario Arena

# 2:00 PM -Debt Service, Fringe Benefits Miscellaneous Budget, 6N & 6J

Guests: Budget Director Larry Soule, Deputy Budget Director Gideon Grande, Commissioner Ann Marie Berg & First Deputy Commissioner Cesar Vargas

## 1. <u>2021-576</u> <u>ACT-Mortgage Tax Receipts-4-1-21 through 9-30-21</u>

AN ACT to authorize the Commissioner of the Westchester County Department of Finance to pay Mortgage Tax Receipts to Cities, Towns and Villages.

**COMMITTEE REFERRAL: COMMITTEE ON BUDGET & APPROPRIATIONS** 

#### II. OTHER BUSINESS

# III. RECEIVE & FILE

## **ADJOURNMENT**