

# Budget & Appropriations Meeting Agenda

Committee Chair: Vedat Gashi

800 Michaelian Office Bldg. 148 Martine Avenue, 8th Floor White Plains, NY 10601 www.westchesterlegislators.com

Wednesday, October 19, 2022

10:00 AM

**Committee Room** 

## **CALL TO ORDER**

Please note: This meeting will be held in person at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York 10601 in the McPoland Conference Room # 824 and also remotely via WebEx. Legislators may participate in person or via video conferencing through WebEx. Members of the public are invited to attend the meeting in person at any of its locations or view it online at the Westchester Legislators website: <a href="https://westchestercountyny.legistar.com/Calendar.aspx">https://westchestercountyny.legistar.com/Calendar.aspx</a>> This website also has links to the Agenda Packets containing documents to be discussed at the meeting.

Chairwoman Catherine Borgia will be participating remotely from Clear View School and Day Treatment Center, 480 Albany Post Road, Briarcliff, NY 10510.

Legislator Damon Maher will be participating remotely from 39 Broadway, Ste 1920, New York, NY 10006

#### MINUTES APPROVAL

Tuesday, October 18, 2022 at 10:00 AM Minutes

### I. ITEMS FOR DISCUSSION

**Budget Department**: Director Larry Soule & Lorraine Marzola

Capital Budget Work Group: Michael Lipkin & Bill Brady- Department of Planning

# Capital Budget Presentation - Part 2

1. Correction

Guests: Deputy Commissioner Michael Gerald & Director of Admin. Services Bill Fallon

Department of Emergency Services Guests: Commissioner Richard Wishnie, Deputy Commissioner Susan Spear, & Kathryn Napolitano

- 3. Department of Labs & Research
  Guests: Dr. Aleksandar Milovanovic & Chief Administrator Diane Anton-Bockino
- 4. Department of Public Safety

Guests: Captain Frank Donovan

- 5. Department of Public Works & Transportation
  - -Buildings
  - -Parking Facilities

Guests: Commissioner Hugh Greechan, Deputy Commissioner Hernane De Almeida, Deputy Commissioner Gayle Katzman, & Director of Operations (Capital Planning Program) Rob Abbamont

6. Department of Social Services

Guests: Deputy Commissioner John Befus & Thomas Rooney

- 7. Department of Public Works & Transportation
  - -Roads an Bridges
  - -Transportation
  - -Airport

Guests: Director of Transportation Michael Swee, Airport Manager April Gasparri, & Assistant to the Commissioner Brian Hegt

## II. OTHER BUSINESS

## III. RECEIVE & FILE

## ADJOURNMENT