

Budget & Appropriations Meeting Agenda



Committee Chair: Tyrae Woodson-Samuels

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Monday, February 2, 2026

10:00 AM

Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, 8th Floor, White Plains, New York, 10601, and livestreamed via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view the meeting and its video recording online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/>. This website also provides the links to documents to be discussed at a given meeting.

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

Organizational Meeting for the 2026 Legislative Term

1. Set a quorum.
2. Selection of Committee Vice-Chair.
3. Setting a meeting date and time.

1. 2026-8 **ACT-Fixing Tax Distribution Tables**

AN ACT fixing the Tax Distribution Tables for the County General Fund (for County Operating Purposes and for County share of MTA), for the County Water District No. 1, for the Refuse Disposal District No. 1, and for each of the thirteen Sanitary Sewer Districts in the County.

COMMITTEE REFERRAL: COMMITTEE ON BUDGET & APPROPRIATIONS

B&A Only.

Guests: Finance Department
Commissioner Karin Hablow
First Deputy Commissioner Cesar Vargas

Executive Director Victor Mallison-Tax Commission

2. 2026-9 ACT-Fixing & Determining Amounts of County Gen'l Fund Taxes

AN ACT fixing and determining the amounts of County General Fund taxes (for County Operating Purposes and for County share of MTA); the Special District Taxes; and other charges against the various towns and cities in the County of Westchester; and levying such apportioned amounts for the purposes therein set forth against such towns and cities.

COMMITTEE REFERRAL: COMMITTEE ON BUDGET & APPROPRIATIONS

B&A Only.

Guests: Finance Department

Commissioner Karin Hablow

First Deputy Commissioner Cesar Vargas

Executive Director Victor Mallison-Tax Commission

3. 2026-5 PH-Sewer District Mod-Add-Somers

A RESOLUTION to set a Public Hearing on "AN ACT to modify the Peekskill Sanitary Sewer District by the addition of two (2) parcels of property located in the Town of Somers." [Public Hearing set for _____, 2026 at _____.m.]. ACT INTRO: 2026-6.

Joint with I&H.

Guest: Department of Environmental Facilities

First Deputy Commissioner Lou Vetrone

4. 2026-6 ACT-Sewer District Mod-Add-Somers

AN ACT to modify the Peekskill Sanitary Sewer District by the addition of two (2) parcels of property located in the Town of Somers.

Joint with I&H.

Guest: Department of Environmental Facilities

First Deputy Commissioner Lou Vetrone

II. OTHER BUSINESS**III. RECEIVE & FILE****ADJOURNMENT**

January 6, 2026

Westchester County Board of Legislators
800 Michaelian Office Building
White Plains, NY 10601

Members of the Board of Legislators:

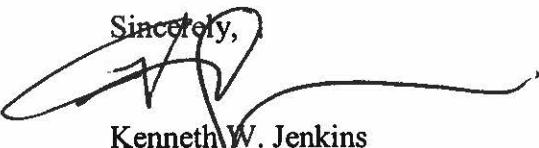
As you know, on December 8, 2025, your Honorable Board adopted Act No. 281 of 2025 (as amended) establishing the 2026 Westchester County budget and the County General Fund and Special District Taxes for 2026.

Transmitted herewith for your consideration is a proposed Act prepared by the Westchester County Commissioner of Finance, pursuant to Section 119.21(12) of the Westchester County Charter and Section 283.201 of the Westchester County Tax Law, which if adopted by your Honorable Board would authorize the County of Westchester ("County") to fix the tax distribution spreadsheets apportioned for the County General Fund (for County Purposes and for County Share of MTA), for County Water District No. 1, for the Refuse Disposal District No. 1, each of the thirteen Sanitary Sewer Districts in the County, and any adjustments thereto, for the year 2026.

Also transmitted for your consideration is a second proposed Act which, if adopted by your Honorable Board, would authorize the County to determine the amounts of County taxes to be levied against the towns and cities together with County Tax Warrants for the collection of such taxes for the year 2026.

The proposed Acts, tax spreadsheets, and County Tax Warrants are hereby submitted and the adoption of such Acts is recommended.

Sincerely,



Kenneth W. Jenkins
Westchester County Executive

Enclosures

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a proposed Act prepared by the Westchester County Commissioner of Finance, pursuant to Section 119.21(12) of the Westchester County Charter and Section 283.201 of the Westchester County Tax Law, which if adopted by your Honorable Board, would authorize the County of Westchester ("County"), acting by and through its Department of Finance ("Department"), to fix the tax distribution tables apportioned for the County General Fund (for County Purposes and for County Share of MTA), for County Water District No. 1, for the Refuse Disposal District No. 1, each of the thirteen Sanitary Sewer Districts in the County, and any adjustments thereto, for year 2026.

Your Committee is also in receipt of another proposed Act, which if adopted by your Honorable Board, would authorize the County to determine the amounts of County taxes (for County Purposes and for County Share of MTA) and for Special District taxes and other charges against the various towns and cities in the County of Westchester, and adjustments thereto, and levying such apportioned amounts for the purposes therein set forth against such towns and cities for year 2026.

Your Committee is further advised by the Department of Planning that this is not an action subject to the State Environmental Quality Review Act. Therefore, no further environmental review is required. Please refer to the annexed memorandum from the Department of Planning dated January 9, 2026, which is on file with the Clerk of the Board of Legislators. Your Committee concurs with this conclusion.

An affirmative vote of a majority of the voting strength of your Honorable Board is required for approval of the attached proposed Acts.

After a thorough examination of both of the above-cited Acts,
your Committee recommends their adoption.

Dated: _____, 2026, White Plains, New York

COMMITTEE on

FISCAL IMPACT STATEMENT

SUBJECT: 2026 Real Property Tax Warrants NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

SECTION A - FUND

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$ -

Total Current Year Revenue \$ 780,099,891

Source of Funds (check one): Current Appropriations Transfer of Existing Appropriations

Additional Appropriations Other (explain)

Identify Accounts: 101-9012 General Operating Fund; Various Special Districts Funds 9012

Annual Westchester County Property Tax Levies

Potential Related Operating Budget Expenses: Annual Amount _____

Describe: _____

Potential Related Operating Budget Revenues: Annual Amount 780,099,891

Describe: 2026 County Tax Warrants for General Fund Operations, Refuse Disposal

District #1, Water District # 1 and 13 Westchester Sewer District Funds.

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: _____

Next Four Years: _____

Prepared by: Cesar Vargas

Title: First Deputy Commissioner

Department: Finance

Date: December 15, 2025

Reviewed By: John S.

Budget Director

Date: 1/1/26

AN ACT fixing the Tax Distribution Tables for the County General Fund (for County Operating Purposes and for County share of MTA), for the County Water District No. 1, for the Refuse Disposal District No. 1, and for each of the thirteen Sanitary Sewer Districts in the County.

WHEREAS, the Westchester County Tax Commission heretofore, by its report dated December 7, 2025, presented the 2025 Westchester County Equalization Table with percentages of total full value for the cities and towns of the County of Westchester ("County"); and

WHEREAS, the same percentages are applicable to the Special Districts in the County;

NOW THEREFORE, BE IT ENACTED by the County Board of Legislators of the County of Westchester, as follows:

Section 1. That the share to be paid by each town and city of the County is hereby fixed and determined as set forth in the aforesaid tables annexed hereto and made part hereof.

§2. That the amount of tax to be collected from each such town and city in said tables set forth, is hereby levied against each such town and city.

§3. This Act shall take effect immediately.

2025 WESTCHESTER COUNTY EQUALIZATION TABLE

MUNICIPALITY	COUNTY TAXABLE ASSESSED VALUE	COUNTY RATE	COUNTY FULL VALUE (\$)	% OF TOTAL FULL VALUE
City of Mount Vernon	147,271,614	1.80	8,181,756,333	3.296244%
City of New Rochelle	266,883,477	1.84	14,504,536,793	5.843548%
City of Peekskill	64,886,472	2.28	2,845,897,895	1.146548%
City of Rye	146,075,313	1.18	12,379,263,814	4.987324%
City of White Plains	276,917,401	2.18	12,702,633,073	5.117602%
City of Yonkers	468,541,887	1.72	27,240,807,384	10.974702%
Town of Bedford	606,625,033	7.65	7,929,738,993	3.194712%
Town of Cortlandt	111,914,207	1.21	9,249,108,017	3.726255%
Town of Eastchester	101,272,768	0.88	11,508,269,091	4.636420%
Town of Greenburgh	27,769,499,616	100.00	27,769,499,616	11.187700%
Town of Harrison	126,714,436	1.16	10,923,658,276	4.400894%
Town of Lewisboro	295,913,376	6.27	4,719,511,579	1.901384%
Town of Mamaroneck	12,877,429,027	100.00	12,877,429,027	5.188023%
Town of Mount Kisco	289,736,435	13.91	2,082,936,269	0.839168%
Town of Mount Pleasant	147,859,179	1.07	13,818,614,860	5.567206%
Town of New Castle	1,092,589,267	13.95	7,832,181,125	3.155408%
Town of North Castle	123,230,004	1.62	7,606,790,370	3.064603%
Town of North Salem	1,833,887,239	92.50	1,982,580,799	0.798737%
Town of Ossining	7,043,109,929	100.00	7,043,109,929	2.837509%
Town of Pelham	4,652,768,140	100.00	4,652,768,140	1.874494%
Town of Pound Ridge	384,303,253	12.56	3,059,739,275	1.232699%
Town of Rye	10,130,657,741	100.00	10,130,657,741	4.081412%
Town of Scarsdale	9,356,805,824	69.73	13,418,623,009	5.406058%
Town of Somers	492,988,303	8.85	5,570,489,299	2.244223%
Town of Yorktown	130,943,259	1.60	8,183,953,688	3.297129%
TOTALS	78,938,823,200		248,214,554,396	100.00%

WESTCHESTER COUNTY TAX COMMISSION

Manuel Casanova
Manuel Casanova, Commissioner

12/7/25

Date

James Hesselbee
James Hesselbee, Commissioner

12/3/25

Date

Sadie McKeown
Sadie McKeown, Commissioner

12/5/25

Date

Mary Beth Murphy
Mary Beth Murphy, Commissioner

12/3/2025

Date

Vedat GashiChairman of the Board
Legislator, 4th District

TO: Hon. Tyrae Woodson-Samuels
Chair, Budget & Appropriations

FROM: Hon. Vedat Gashi *Vedat J. Gashi*
Chairman of the Board

DATE: January 28, 2026

RE: **ACT – TAX WARRANTS**

As Chairman of the Board of Legislators, I am placing the below items directly into the Committee on Budget & Appropriations.

Thank you.

(ID: 2026-8) ACT-Fixing Tax Distribution Tables

AN ACT fixing the Tax Distribution Tables for the County General Fund (for County Operating Purposes and for County share of MTA), for the County Water District No. 1, for the Refuse Disposal District No. 1, and for each of the thirteen Sanitary Sewer Districts in the County.

(ID: 2026-9) ACT-Fixing & Determining Amounts of County Gen'l Fund Taxes

AN ACT fixing and determining the amounts of County General Fund taxes (for County Operating Purposes and for County share of MTA); the Special District Taxes; and other charges against the various towns and cities in the County of Westchester; and levying such apportioned amounts for the purposes therein set forth against such towns and cities.

Thank you

CC: Marcello Figueroa
James Silverberg
Dylan Tragni
Sunday Vanderberg

AN ACT fixing and determining the amounts of: County General Fund taxes (for County Operating Purposes and for County share of MTA); the Special District Taxes; and other charges against the various towns and cities in the County of Westchester; and levying such apportioned amounts for the purposes therein set forth against such towns and cities.

WHEREAS, the County Board of Legislators of the County of Westchester has duly adopted the County Budget and various District Budgets and charges for the fiscal year 2026 as follows:

County of Westchester:

Metropolitan Transportation Authority	\$ 34,314,252
County Operating Purposes	527,987,407
Total County Taxes Levy	562,301,659
Blind Brook Sanitary Sewer District	11,460,850
Bronx Valley Sanitary Sewer District	33,249,689
Central Yonkers Sanitary Sewer District	2,545,761
Hutchinson Valley Sanitary Sewer District	9,449,820
Mamaroneck Valley Sanitary Sewer District	23,601,744
New Rochelle Sanitary Sewer District	20,656,660
North Yonkers Sanitary Sewer District	6,819,297
Ossining Sanitary Sewer District	5,927,644
Peekskill Sanitary Sewer District	6,848,638
Port Chester Sanitary Sewer District	3,938,328
Saw Mill Valley Sanitary Sewer District	21,632,931
South Yonkers Sanitary Sewer District	2,774,481
Upper Bronx Valley Sanitary Sewer District	1,977,288
County Water District No. 1	4,698,623
Refuse Disposal District No. 1	62,216,478

WHEREAS, the December 7, 2025 report of the Westchester County Tax Commission has been duly filed with the County Board of Legislators; and

WHEREAS, the foregoing amounts have been fixed and determined by the County Board of the County of Westchester, as the amounts necessary to be raised for the purposes therein set forth; and

NOW THEREFORE, BE IT ENACTED by the County Board of Legislators of the County of Westchester, as follows:

Section 1. That each and every one of the aforesaid amounts be and the same are hereby levied against the property within the District or tax division from which said amounts are to be raised.

§2. That aforesaid amounts, heretofore or hereby levied, are hereby apportioned against the towns and cities of the County in the apportioned amounts hereinafter specified and for the special purpose hereinafter indicated and the total amount so levied against each of said towns and cities shall be paid to the Commissioner of Finance of the County of Westchester, and shall be applied to and for the purpose hereinafter specified.

§3. That the Chairman of the Board be and is hereby authorized and directed to issue for and on behalf of this Board, a certificate of such apportionment and levy as provided by law, and the Clerk of the Board be and is hereby authorized and directed to attest the same as required by law.

§4. That the Clerk of the Board be and is hereby authorized and directed, as provided by law, to deliver certified copies of this Act and apportionment to each of said towns and cities.

§5. This Act shall take effect immediately.

ACT 281 - 2025 (as amended)

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee on Budget and Appropriations is in receipt of a transmittal from the County Executive of his proposed 2026 County Budget and Budget Act making appropriations and levying real property taxes for the support of County Government for the year Two Thousand Twenty-six.

The Department of Budget has advised that this legislation is necessary for the conduct of County Government for the fiscal year beginning January 1, 2026.

Therefore, the Committee recommends the adoption of the attached Budget Act making appropriations and levying real property taxes for the support of County Government for the year Two Thousand Twenty-six.

ACT NO. 281 of 2025 (as amended)

AN ACT adopting the County Budget and making appropriations and levying real property taxes for the conduct of the County Government for the year Two Thousand Twenty-Six.

Be it enacted by the Board of Legislators of the County of Westchester as follows:

Section 1. The accompanying County Budget including the current plan and the capital program for the County of Westchester and the several districts therein, as listed below, is hereby adopted for the fiscal year Two Thousand and Twenty-Six:

County of Westchester

Environmental Facilities, Department of	Saw Mill Valley Sanitary Sewer District
Blind Brook Sanitary Sewer District	South Yonkers Sanitary Sewer District
Bronx Valley Sanitary Sewer District	Upper Bronx Valley Sanitary Sewer District
Central Yonkers Sanitary Sewer District	North Yonkers Pump Station
Hutchinson Valley Sanitary Sewer District	Joint Treatment Plant (Yonkers)
Mamaroneck Valley Sanitary Sewer District	Water Agency
New Rochelle Sanitary Sewer District	County Water District No. 1
North Yonkers Sanitary Sewer District	County Water District No. 2
Ossining Sanitary Sewer District	County Water District No. 3
Peekskill Sanitary Sewer District	County Water District No. 4
Port Chester Sanitary Sewer District	Refuse Disposal District No. 1

Section 2. During the Calendar Year 2026, the Commissioner of Finance shall verify and provide the Board of Legislators quarterly with a statement of the County's cash flow for the General Fund.

Section 3. The several amounts specified in the above mentioned budget under the column heading "Allowed 2026" or so much of such amount as shall be sufficient to accomplish the purposes designated are hereby appropriated for such purposes under the following general classifications:

- Personal Service (Code 100 and 101)
- Purchase of Equipment (Code 200)
- Materials and Supplies (Code 300)
- Expenses (Code 400 and 599)
- Relief (Code 501)
- County Debt Service (Agency 51)
- Miscellaneous (Agency 52)
- Capital Projects

Section 4. Within 30 days after the close of the Second Quarter and the Fourth Quarter for the Calendar Year 2026, the Commissioner of Finance shall verify and provide the Board of Legislators with:

- (i) A combined statement of the County's cash balances for all accounts
- (ii) A statement of the County's cash balances for all enterprise funds

Section 5. With respect to the Executive Branch of County government, the positions shown in the budget are hereby authorized, created and/or continued and the number appearing on the line items of the positions shall be the number of positions under such title.

Section 6. All elective officers, appointive officers and other positions are to be paid at salaries set in accordance with the provisions of the personnel rules and amendments thereto adopted by this Board and with respect to the Executive Branch of County government, may be filled only in accordance with procedures approved by the County Executive.

Section 7. Where personal service is required to accomplish the intended purpose of an appropriation, such personal service may be employed in accordance with the provision of the personnel rules and amendments thereto adopted by the Board, when approved and allocated by the Budget Director as appropriate

Section 8. Where personnel are employed under a trust or grant, such employment shall terminate at the expiration of the funds provided by the trust or grant.

Section 9. The Commissioner of Finance is hereby authorized to advance from funds on hand to Year 2026 Budget accounts such amounts as may be required, pending receipt of taxes and/or other revenues.

Section 10. Transfer of appropriations between departments and transfer of appropriations between a department and the Miscellaneous Budget are made upon the prior recommendation of the County Executive with the prior authorization of the County Board of Legislators.

Section 11. Transfer of appropriations between general classifications of expenditures within the same department and transfers of appropriations between account lines in the Miscellaneous Budget are made with the prior authorization of the County Executive on the recommendation of the Budget Director and with the prior approval of the Committee of the County Board designated by resolution of such Board.

Section 12. The "Trusts" section presented after the operating budget of a department is provided for informational purposes only. Adoption of this budget act shall not be considered to be acceptance of any grant requiring the expenditure of County funds.

Section 13. The invalidity of any provisions, paragraphs, or portions of this Act shall have no effect upon the validity of any other part or portion hereof. Should any provision(s) of this Act be held by a court of competent jurisdiction to be invalid or for any reason unenforceable, the remainder shall nonetheless be of full force and effect.

Section 14. The amounts of the County and Special District Taxes for 2026 resulting from the County Budget are hereby fixed and determined as indicated below:

County of Westchester:	
Metropolitan Transportation Authority	34,314,252
County Operating Purposes	527,978,407
Total County	562,301,659
Special Districts:	
Blind Brook Sanitary Sewer District	11,460,850
Bronx Valley Sanitary Sewer District	33,249,689
Central Yonkers Sanitary Sewer District	2,545,761
Hutchinson Valley Sanitary Sewer District	9,449,820
Mamaroneck Valley Sanitary Sewer District	23,601,744
New Rochelle Sanitary Sewer District	20,656,660
North Yonkers Sanitary Sewer District	6,819,297
Ossining Sanitary Sewer District	5,927,644
Peekskill Sanitary Sewer District	6,848,638
Port Chester Sanitary Sewer District	3,938,328
Saw Mill Valley Sanitary Sewer District	21,632,931
South Yonkers Sanitary Sewer District	2,774,481
Upper Bronx Valley Sanitary Sewer District	1,977,288
County Water District No. 1	4,698,623
Refuse Disposal District No. 1	62,216,478

Section 15. The foregoing amounts are hereby levied and assessed upon the real property liable therefore in the County, and in the several special districts indicated.

Section 16. Section 2 of Act 2-2004, as subsequently amended, is hereby amended to read as follows: "All other applicants for examination for a position in the competitive or non-competitive class shall pay a fee of forty fifty dollars to the Department of Human Resources of the County of Westchester."

Section 17. This ACT shall take effect immediately and Section 16 shall take effect beginning with the first application period that opens for applications for examinations after the adoption of this ACT.

DATED: December _____, 2025
White Plains, New York



RECEIVED

25 DEC -4 PM 12: 11

WESTCHESTER COUNTY
BOARD OF LEGISLATORS

COMMITTEE ON BUDGET AND APPROPRIATIONS REPORT

CONCERNING THE 2026 COUNTY BUDGET (Final Report)

December 4, 2025

Honorable Board of Legislators
County of Westchester
800 Michaelian Office Building
White Plains, New York 10601

Honorable Colleagues:

On October 15, 2025, County Executive Kenneth W. Jenkins forwarded his proposed 2026 County Capital Budget and on November 7, 2025 forwarded his proposed 2026 County Operating and Special Districts Budgets to the Committee on Budget & Appropriations. The Budget & Appropriations Committee of this Honorable Board has devoted full attention to analyze and discuss them.

The Budget & Appropriations Committee held a duly noticed public hearing, as required by the County's Charter, on Wednesday, December 3, 2025. Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system allowing both in-person and remote participation via WebEx. The hearing was attended by concerned residents. In addition, the Budget & Appropriations Committee has benefited from the testimony of Commissioners and heads of major departments, as well as from analysis of the proposed budgets by the Citizens' Budget Advisory Committee and by our auditors.

On Monday, December 1, 2025, pursuant to Section 167.81 of the Westchester County Charter as amended by Local Law 8-1994, the Committee on Budget & Appropriations filed a memorandum of proposed additions to the proposed 2026 Budgets.

The Board of Legislators will continue to debate the legally required balanced budgets for 2026. We are committed to continuing to find the balance between investment in our residents, services and infrastructure while stabilizing the tax levy.

Your Committee finds that amounts appropriated in the 2026 County Budgets pursuant to the policies of this Board are for the purposes of performing the operations of the County and

providing essential services to County residents. Therefore, the Budget & Appropriations Committee offers the attached amendments at this time.

Dated: December 4, 2025

White Plains, New York

Am
Terry Williams Johnson
Dorothy C. -
Kathy Spack
Vedat Farhi
Mark
Jul 9
Sign

Committee on Budget & Appropriations

**Westchester County
2026 Budget Deletions**

2026 OPERATING BUDGET DELETIONS LIST

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
2026 OPERATING BUDGET REVENUE DELETIONS			
MISCELLANEOUS REVENUES (52)	101 52 1000	9012 County Property Tax	\$8,480,000
MISCELLANEOUS REVENUES (52)	101 52 1000	9032 County Sales Tax	\$1,025,000
TOTAL 2026 OPERATING BUDGET REVENUE DELETIONS			
			\$9,505,000
2026 OPERATING BUDGET APPROPRIATION DELETIONS			
WESTCHESTER COUNTY BOARD OF LEGISLATORS (10)			
BOARD OF LEGISLATORS (10)	101 10 1000	1010 Net Annual Regular Salaries	\$109,400
BOARD OF LEGISLATORS (10)	101 10 1000	2300 Equipment Replacement	\$20,250
BOARD OF LEGISLATORS (10)	101 10 1000	2400 Additional Equipment	\$5,000
BOARD OF LEGISLATORS (10)	101 10 1000	3600 Printing and Office Supplies	\$18,000
BOARD OF LEGISLATORS (10)	101 10 1000	4070 Equipment Service and Rental	\$150
BOARD OF LEGISLATORS (10)	101 10 1000	4100 Membership Fees	\$4,000
BOARD OF LEGISLATORS (10)	101 10 1000	4360 Educational Training	\$3,000
BOARD OF LEGISLATORS (10)	101 10 1000	4380 Contractual Services	\$20,200
BOARD OF LEGISLATORS TOTAL			
			\$180,000
OFFICE OF THE DISTRICT ATTORNEY (37)			
DISTRICT ATTORNEY (37)	101 37 0010	1010 Net Annual Regular Salaries - Pay Plan Amendment	\$500,000
DISTRICT ATTORNEY TOTAL			
			\$500,000
MISCELLANEOUS BUDGET ITEMS (52)			
MISCELLANEOUS BUDGET (52)	101 52 2004	4937 Casualty Reserve Fund Contribution (6N Fund)	\$1,000,000
MISCELLANEOUS BUDGET (52)	101 52 2102	5100 Miscellaneous Budget Expense - Municipal Sales Tax Distribution	\$250,000
MISCELLANEOUS BUDGET (52)	101 52 1500	1651 Miscellaneous Budget Expense - FICA (Social Security/Medicare)	\$180,000
MISCELLANEOUS BUDGET TOTAL			
			\$1,430,000

**Westchester County
2026 Budget Deletions**

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
EMPLOYEE FRINGE BENEFIT ITEMS (52)			
EMPLOYEE FRINGE BENEFITS (52)	101 52 1500	1680 Employee Fringe Benefits - Employee Health Insurance EMPLOYEE FRINGE BENEFITS TOTAL	\$1,160,000 \$1,160,000
TOTAL 2026 OPERATING BUDGET APPROPRIATION DELETIONS			\$3,270,000
NET AMOUNT			(\$6,235,000)

Westchester County
2026 Budget Deletions

2026 SPECIAL DISTRICTS BUDGET DELETIONS LIST

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
2026 SPECIAL DISTRICTS BUDGET APPROPRIATION DELETIONS			
DEPARTMENT OF ENVIRONMENTAL FACILITIES - SAW MILL VALLEY SEWER DISTRICT (60)			
ENVIRONMENTAL FACILITIES - SAW MILL VALLEY SE 230 60 1010	5101	Tax Certiorari Expenses	\$60,000
		ENVIRONMENTAL FACILITIES - SAW MILL VALLEY SEWER DISTRICT TOTAL	\$60,000
TOTAL 2026 SPECIAL DISTRICTS BUDGET APPROPRIATION DELETIONS			
NET AMOUNT			\$60,000

**Westchester County
2026 Budget Deletions**

2026 CAPITAL BUDGET DELETIONS LIST

PROJECT	NUMBER	AMOUNT
2026 CAPITAL BUDGET APPROPRIATION DELETIONS		
Port Chester Waste Water Treatment Plant - Electrical System Upgrade	SPC03	\$4,000,000
Port Chester Waste Water Treatment Plant - HVAC Systems Upgrade	SPC09	\$2,000,000
Quaker Ridge Road Improvement Project	TBD	\$16,125,600
TOTAL 2026 CAPITAL BUDGET APPROPRIATION DELETIONS		\$22,125,600

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2025 DEC -1 PM 11:48

WESTCHESTER COUNTY
BOARD OF LEGISLATORS

COMMITTEE ON BUDGET & APPROPRIATIONS

CONCERNING THE 2026 COUNTY BUDGET (Additions)

December 1, 2025

Board of Legislators
County of Westchester
800 Michaelian Office Building
White Plains, New York 10601

Honorable Colleagues:

On October 15, 2025 County Executive Kenneth W. Jenkins forwarded his proposed 2026 County Capital Budget and on November 7, 2025 he forwarded his proposed 2026 County Operating and Special Districts Budget to the Committee on Budget and Appropriations. The Budget & Appropriations Committee of this Honorable Board immediately began to analyze and discuss them.

Pursuant to Section 167.81 of the Laws of Westchester County as amended by Local Law 8-1994, your Committee on Budget & Appropriations, within a specified time period, has the authority to file with the Board a memorandum of any proposed additions to the Proposed Budget. In keeping with Board policy, your Committee on Budget & Appropriations notes that any additions contained in this Memorandum, as well as any other item, may still subsequently be reduced or entirely deleted from the Proposed 2026 County Operating, Capital, and Special Districts Budget prior to their adoption.

As is its practice during the process of considering additions, your Committee on Budget & Appropriations has called on various County departments and agencies to testify.

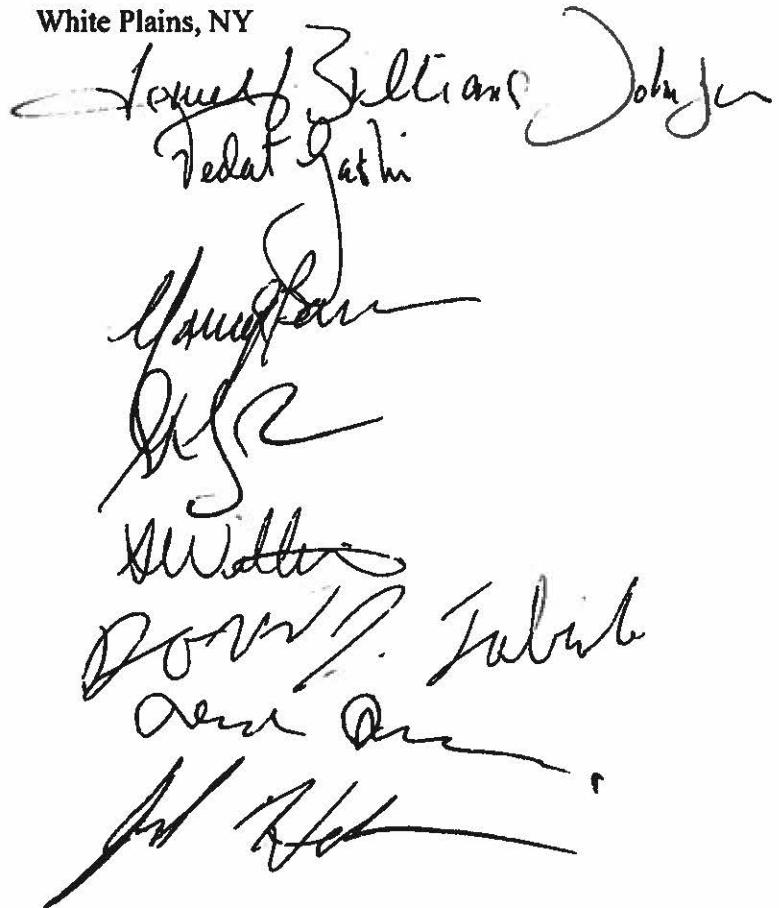
It has also relied on the expertise of its auditors and has taken into account the views of all Legislators, the Citizens Budget Advisory Committee, numerous groups and organizations, individual citizens, and has held two in-person Public Input Sessions. Additionally, meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system allowing both in-person and remote participation via Webex. All of these perspectives have been factored into this Memorandum, ensuring that it is the product of government decision-making truly shared by all those affected.

Through its issuance of this Memorandum, your Committee on Budget & Appropriations hereby complies with the Westchester County Charter. While obviously it believes the actions contained within this Memorandum are prudent, that evaluation must ultimately be made by this Honorable Board. Likewise, the County tax rate can only be changed by a majority of this Honorable Board when it passes a budget and/or acts on a County Executive's veto (or vetoes) on specific, Charter-allowed items.

With these understandings, your Committee on Budget & Appropriations hereby recommends the following additions to this Honorable Board for its full deliberation and ultimate decision (see attached schedule):

Dated: December 1, 2025

White Plains, NY



Handwritten signatures of the members of the Committee on Budget & Appropriations, including Joseph Bellino, John Jen, Vedat Gahin, James Dan, DSC, M. Waller, David P. Tabib, and others.

Committee on Budget & Appropriations

**Westchester County
2026 Budget Additions**

2026 OPERATING BUDGET ADDITIONS LIST

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
2026 OPERATING BUDGET REVENUE ADDITIONS			
HEALTH (27)	101 27 2700	9704 State Aid: Children with Special Needs - Early Intervention	\$160,000
HEALTH (27)	101 27 2700	9705 State Aid: Children with Special Needs - S.E.D. Reimbursement	\$575,000
CORRECTIONS (35)	101 35 1000	9076 Inmate Housing - U.S Marshalls Service	\$500,000
PARKS, RECREATION & CONSERVATION (42)	165 42 3050	9240 Departmental Revenue: Golf Courses - Dunwoodie	\$76,560
PARKS, RECREATION & CONSERVATION (42)	165 42 3100	9240 Departmental Revenue: Golf Courses - Maple Moor	\$98,287
PARKS, RECREATION & CONSERVATION (42)	165 42 3150	9240 Departmental Revenue: Golf Courses - Mohansic	\$71,848
PARKS, RECREATION & CONSERVATION (42)	165 42 3200	9240 Departmental Revenue: Golf Courses - Saxon Woods	\$99,300
PARKS, RECREATION & CONSERVATION (42)	165 42 3250	9240 Departmental Revenue: Golf Courses - Sprain Lake	\$95,047
PARKS, RECREATION & CONSERVATION (42)	165 42 3300	9240 Departmental Revenue: Golf Courses - Hudson Hills	\$100,604
PARKS, RECREATION & CONSERVATION (42)	165 42 1100	9246 Departmental Revenue: Administration - Concessions	\$12,000
PARKS, RECREATION & CONSERVATION (42)	165 42 1100	9542 Departmental Revenue: Administration - License Fees	\$21,500
PARKS, RECREATION & CONSERVATION (42)	165 42 1100	9559 Departmental Revenue: Administration - Park Passes	\$56,500
PARKS, RECREATION & CONSERVATION (42)	165 42 4051	9160 Departmental Revenue: Blue Mountain Sportsman Center	\$58,354
MISCELLANEOUS BUDGET (52)	101 52 1000	9694 Transfer from Capital Fund	\$9,000,000
TOTAL 2026 OPERATING BUDGET REVENUE ADDITIONS			\$10,925,000
2026 OPERATING BUDGET APPROPRIATION ADDITIONS			
<u>DEPARTMENT OF SOCIAL SERVICES (22)</u>			
SOCIAL SERVICES (22)	101 22 8900	5990 Day Care: Increase in Child Care Scholarship Program	\$500,000
		SOCIAL SERVICES TOTAL	\$500,000

**Westchester County
2026 Budget Additions**

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
DEPARTMENT OF HEALTH (27)			
HEALTH (27)	101 27 0010	4380 Maternal Health	\$500,000
HEALTH (27)	101 27 2700	4535 Children with Special Needs: Related Services	\$295,000
HEALTH (27)	101 27 2700	4538 Children with Special Needs: Tuition	\$515,000
HEALTH (27)	101 27 2700	4539 Children with Special Needs: Transportation	\$340,000
HEALTH (27)	101 27 2700	4541 Children with Special Needs: Early Intervention	\$320,000
HEALTH TOTAL			\$1,970,000
DEPARTMENT OF PUBLIC SAFETY (38)			
PUBLIC SAFETY (38)	101 38 3000	4360 Police Academy - Educational Training (Choice Matters)	\$20,000
PUBLIC SAFETY TOTAL			\$20,000
MISCELLANEOUS BUDGET ITEMS (52)			
MISCELLANEOUS BUDGET (52)	101 52 2010	5100 Arts Westchester - Specific Funding	\$183,741
MISCELLANEOUS BUDGET (52)	101 52 2508	5100 Community Based Orgaizations: Various Contracts	\$2,016,259
MISCELLANEOUS BUDGET ITEMS TOTAL			\$2,200,000
TOTAL 2026 OPERATING BUDGET APPROPRIATION ADDITIONS			
NET AMOUNT			
\$4,690,000			
\$6,235,000			

Westchester County
2026 Budget Additions
2026 CAPITAL BUDGET ADDITIONS LIST

PROJECT	NUMBER	AMOUNT
2026 COUNTY CAPITAL PROJECTS FUND CAPITAL BUDGET APPROPRIATION ADDITIONS		
Odell House Parking Lot - Ridge Road Park	TBD	\$2,000,000
Flood Mitigation	BPL26	\$5,000,000
Quaker Ridge Road Improvement Project	TBD	\$16,125,600
Pedestrian and Bicycle Improvements at Croton Point Park Entryway	RCP7F	\$1,000,000
Croton Nature Center Improvements	RCP7F	\$100,000
TOTAL 2026 COUNTY CAPITAL PROJECTS FUND CAPITAL BUDGET APPROPRIATION ADDITIONS		\$24,225,600

Westchester County
2026 Budget Additions

2026 SPECIAL DISTRICTS BUDGET ADDITIONS LIST

DEPARTMENT	ORG	ACCOUNT DESCRIPTION	AMOUNT
2026 SPECIAL DISTRICTS BUDGET APPROPRIATION ADDITIONS			
DEPARTMENT OF ENVIRONMENTAL FACILITIES - SAW MILL VALLEY SEWER DISTRICT (60)			
ENVIRONMENTAL FACILITIES - SAW MILL VALLEY SEV 230 60 1010	4420	Technical Services - Sewer District Addition Study	\$60,000
		ENVIRONMENTAL FACILITIES - SAW MILL VALLEY SEWER DISTRICT TOTAL	\$60,000
TOTAL 2026 SPECIAL DISTRICTS APPROPRIATION ADDITIONS			
NET AMOUNT			(\$60,000)

STATE OF NEW YORK)
WESTCHESTER COUNTY) ss.
)

I HEREBY CERTIFY that I have compared the foregoing Act, Act No. 281 - 2025 (as amended) with the original on file in my office, and that the same is a correct transcript therefrom, and of the whole, of the said original Act, which was duly adopted by the County Board of Legislators, of the County of Westchester on December 8, 2025, and approved by the County Executive on December 15, 2025.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 15th day of December, 2025.



Malika Vanderberg

The Clerk of the Westchester County
Board of Legislators

County of Westchester, New York



2026 TAX WARRANTS
WESTCHESTER COUNTY CITIES & TOWNS

SUMMARY

City or Town	Percent of Total Full Assessed Value from Westchester County Tax Commission	Westchester County 2026 Taxes			Special District 2026 Taxes			Total 2026 Warrant
		County Operating Purposes	County Share of MTA	Total County of Westchester	Total Water District #1	Total Refuse Disposal District #1	Total Sewer Districts	
1) Bedford	3.194712	16,867,675	1,096,241	17,963,916				\$ 17,963,916
2) Cortlandt	3.726255	19,674,159	1,278,637	20,952,796		2,668,075	2,041,958	\$ 25,662,829
3) Eastchester	4.636420	24,479,713	1,590,953	26,070,666		3,312,724	7,019,523	\$ 36,402,913
4) Greenburgh	11.187700	59,069,647	3,838,976	62,908,623		8,056,931	17,985,973	\$ 88,951,527
5) Harrison	4.400894	23,236,164	1,510,134	24,746,298		3,185,681	7,774,654	\$ 35,706,633
6) Lewisboro	1.901384	10,039,068	652,446	10,691,514				\$ 10,691,514
7) Mamaroneck	5.188023	27,392,110	1,780,231	29,172,341		3,685,561	10,355,885	\$ 43,213,787
8) Mt. Kisco	0.839168	4,430,700	287,954	4,718,654		605,931		\$ 5,324,585
9) Mt. Pleasant	5.567206	29,394,145	1,910,345	31,304,490		4,020,549	10,489,808	\$ 45,814,847
10) Mt. Vernon	3.296244	17,403,751	1,131,081	18,534,832	1,315,614	2,466,994	5,495,778	\$ 27,813,218
11) New Castle	3.155408	16,660,155	1,082,755	17,742,910			1,318,873	\$ 19,061,783
12) New Rochelle	5.843548	30,853,198	2,005,170	32,858,368		4,645,537	16,902,950	\$ 54,406,855
13) North Castle	3.064603	16,180,717	1,051,596	17,232,313			603,314	\$ 17,835,627
14) North Salem	0.798737	4,217,229	274,081	4,491,310				\$ 4,491,310
15) Ossining	2.837509	14,981,689	973,670	15,955,359		2,042,273	5,447,188	\$ 23,444,820
16) Peekskill	1.146548	6,053,627	393,429	6,447,056		905,305	3,591,631	\$ 10,943,992
17) Pelham	1.874494	9,897,095	643,219	10,540,314		1,331,522	3,204,699	\$ 15,076,535
18) Pound Ridge	1.232699	6,508,497	422,992	6,931,489				\$ 6,931,489
19) Rye City	4.987324	26,332,442	1,711,363	28,043,805		3,544,113	8,451,756	\$ 40,039,674
20) Rye Town	4.081412	21,549,340	1,400,506	22,949,846		2,950,292	7,728,629	\$ 33,628,767
21) Scarsdale	5.406058	28,543,306	1,855,048	30,398,354	845,752	3,827,587	8,217,194	\$ 43,288,887
22) Somers	2.244223	11,849,217	770,088	12,619,305			256,019	\$ 12,875,324
23) White Plains	5.117602	27,020,294	1,756,067	28,776,361	1,409,587	3,763,744	10,364,954	\$ 44,314,646
24) Yonkers	10.974702	57,945,044	3,765,885	61,710,929	1,127,670	8,826,142	21,456,715	\$ 93,121,456
25) Yorktown	3.297129	17,408,425	1,131,385	18,539,810		2,377,517	2,175,630	\$ 23,092,957
Grand Totals		100.00000000	527,987,407.00	34,314,252.00	562,301,659	\$ 4,698,623	\$ 62,216,478	\$ 150,883,131
								\$ 780,099,891

2026 TAX WARRANTS
WESTCHESTER COUNTY CITIES & TOWNS

SPECIAL DISTRICT:
COUNTY WATER DISTRICTS

City or Town		2026 Water District No. 1
1)	Bedford	
2)	Cortlandt	
3)	Eastchester	
4)	Greenburgh	
5)	Harrison	
6)	Lewisboro	
7)	Mamaroneck	
8)	Mt. Kisco	
9)	Mt. Pleasant	
10)	Mt. Vernon	1,315,614
11)	New Castle	
12)	New Rochelle	
13)	North Castle	
14)	North Salem	
15)	Ossining	
16)	Peekskill	
17)	Pelham	
18)	Pound Ridge	
19)	Rye City	
20)	Rye Town	
21)	Scarsdale	845,752
22)	Somers	
23)	White Plains	1,409,587
24)	Yonkers	1,127,670
25)	Yorktown	
Total		\$ 4,698,623

SPECIAL DISTRICT:
COUNTY REFUSE DISPOSAL DISTRICT #1

City or Town		2026 Refuse Disposal District #1
1)	Bedford	
2)	Cortlandt	2,668,075
3)	Eastchester	3,312,724
4)	Greenburgh	8,056,931
5)	Harrison	3,185,681
6)	Lewisboro	
7)	Mamaroneck	3,685,561
8)	Mt. Kisco	605,931
9)	Mt. Pleasant	4,020,549
10)	Mt. Vernon	2,466,994
11)	New Castle	
12)	New Rochelle	4,645,537
13)	North Castle	
14)	North Salem	
15)	Ossining	2,042,273
16)	Peekskill	905,305
17)	Pelham	1,331,522
18)	Pound Ridge	
19)	Rye City	3,544,113
20)	Rye Town	2,950,292
21)	Scarsdale	3,827,587
22)	Somers	
23)	White Plains	3,763,744
24)	Yonkers	8,826,142
25)	Yorktown	2,377,517
Total		\$ 62,216,478

2026 TAX WARRANTS
WESTCHESTER COUNTY CITIES & TOWNS

Comparison of Total 2025 Taxes Versus 2026

	Westchester County Tax				Special District Taxes (Water, Sewer, Refuse)				Total Westchester County Tax Warrants			
	Total 2025 Taxes	Total 2026 Taxes	Tax Change	Percentage Change	Total 2025 Taxes	Total 2026 Taxes	Tax Change	Percentage Change	Total 2025 Taxes	Total 2026 Taxes	Tax Change	Percentage Change
Bedford	17,025,683	17,963,916	938,233	5.51%	-	-	-	0.00%	17,025,683	17,963,916	938,233	5.51%
Cortlandt	21,555,903	20,952,796	-603,107	-2.80%	4,875,538	4,710,033	-165,505	-3.39%	26,431,441	25,662,829	-768,612	-2.91%
Eastchester	25,428,091	26,070,666	642,575	2.53%	10,449,778	10,332,247	-117,531	-1.12%	35,877,869	36,402,913	525,044	1.46%
Greenburgh	60,236,485	62,908,623	2,672,138	4.44%	24,946,913	26,042,904	1,095,991	4.39%	85,183,398	88,951,527	3,768,129	4.42%
Harrison	25,574,675	24,746,298	-828,377	-3.24%	11,419,759	10,960,335	-459,424	-4.02%	36,994,434	35,706,633	-1,287,801	-3.48%
Lewisboro	10,533,578	10,691,514	157,936	1.50%	-	-	-	0.00%	10,533,578	10,691,514	157,936	1.50%
Mamaroneck	28,522,436	29,172,341	649,905	2.28%	13,825,417	14,041,446	216,029	1.56%	42,347,853	43,213,787	865,934	2.04%
Mt. Kisco	4,740,302	4,718,654	-21,648	-0.46%	632,652	605,931	-26,721	-4.22%	5,372,954	5,324,585	-48,369	-0.90%
Mt. Pleasant	31,284,434	31,304,490	20,056	0.06%	14,246,747	14,510,357	263,610	1.85%	45,531,181	45,814,847	283,666	0.62%
Mt. Vernon	17,367,430	18,534,832	1,167,402	6.72%	9,332,924	9,278,386	-54,538	-0.58%	26,700,354	27,813,218	1,112,864	4.17%
New Castle	17,644,674	17,742,910	98,236	0.56%	1,196,826	1,318,873	122,047	10.20%	18,841,500	19,061,783	220,283	1.17%
New Rochelle	31,529,226	32,858,368	1,329,142	4.22%	21,046,899	21,548,487	501,588	2.38%	52,576,125	54,406,855	1,830,730	3.48%
North Castle	15,489,342	17,232,313	1,742,971	11.25%	546,286	603,314	57,028	10.44%	16,035,628	17,835,627	1,799,999	11.22%
North Salem	4,226,138	4,491,310	265,172	6.27%	-	-	-	0.00%	4,226,138	4,491,310	265,172	6.27%
Ossining	15,347,711	15,955,359	607,648	3.96%	6,943,218	7,489,461	546,243	7.87%	22,290,929	23,444,820	1,153,891	5.18%
Peekskill	6,238,825	6,447,056	208,231	3.34%	4,447,050	4,496,936	49,886	1.12%	10,685,875	10,943,992	258,117	2.42%
Pelham	10,146,568	10,540,314	393,746	3.88%	4,629,340	4,536,221	-93,119	-2.01%	14,775,908	15,076,535	300,627	2.03%
Pound Ridge	6,795,433	6,931,489	136,056	2.00%	-	-	-	0.00%	6,795,433	6,931,489	136,056	2.00%
Rye City	26,386,816	28,043,805	1,656,989	6.28%	11,545,872	11,995,869	449,997	3.90%	37,932,688	40,039,674	2,106,986	5.55%
Rye Town	22,144,570	22,949,846	805,276	3.64%	10,489,099	10,678,921	189,822	1.81%	32,633,669	33,628,767	995,098	3.05%
Scarsdale	28,414,989	30,398,354	1,983,365	6.98%	12,219,570	12,890,533	670,963	5.49%	40,634,559	43,288,887	2,654,328	6.53%
Somers	11,535,602	12,619,305	1,083,703	9.39%	247,894	256,019	8,125	3.28%	11,783,496	12,875,324	1,091,828	9.27%
White Plains	26,793,126	28,776,361	1,983,235	7.40%	14,659,920	15,538,285	878,365	5.99%	41,453,046	44,314,646	2,861,600	6.90%
Yonkers	60,353,905	61,710,929	1,357,024	2.25%	31,304,650	31,410,527	105,877	0.34%	91,658,555	93,121,456	1,462,901	1.60%
Yorktown	16,880,285	18,539,810	1,659,525	9.83%	4,291,880	4,553,147	261,267	6.09%	21,172,165	23,092,957	1,920,792	9.07%
Totals:	\$542,196,227	\$562,301,659	20,105,432	3.71%	\$213,298,232	\$217,798,232	4,500,000	2.11%	\$755,494,459	\$780,099,891	24,605,432	3.26%

**2026 TAX WARRANTS
WESTCHESTER COUNTY CITIES & TOWNS**

**SPECIAL DISTRICTS:
COUNTY SANITARY SEWER DISTRICTS**

City or Town	Blind Brook	Bronx Valley	Central Yonkers	Hutchinson Valley	Mamaroneck Valley	New Rochelle	North Yonkers	Ossining	Peekskill	Port Chester	Saw Mill Valley	South Yonkers	Upper Bronx Valley	Total Sewer Districts
1) Bedford														
2) Cortlandt														2,041,958
3) Eastchester		5,085,300		1,934,223				1,216,600	825,358					7,019,523
4) Greenburgh		5,945,016					4,376,649				7,664,308			17,985,973
5) Harrison	1,626,481				6,128,295								19,878	7,774,654
6) Lewisboro														
7) Mamaroneck					5,650,374	4,705,511								10,355,885
8) Mt. Kisco														
9) Mt. Pleasant								146,071			8,865,261		1,478,476	10,489,808
10) Mt. Vernon		1,206,758		4,289,020										5,495,778
11) New Castle								23,902			1,294,971			1,318,873
12) New Rochelle				1,122,506	1,133,409	14,647,035								16,902,950
13) North Castle	112,652				11,728								478,934	603,314
14) North Salem														
15) Ossining								4,541,071			906,117			5,447,188
16) Peekskill									3,591,631					3,591,631
17) Pelham				1,900,585		1,304,114								3,204,699
18) Pound Ridge														
19) Rye City	7,375,735				1,076,021									8,451,756
20) Rye Town	2,345,982				1,444,319					3,938,328				7,728,629
21) Scarsdale		4,815,144		203,486	3,198,564									8,217,194
22) Somers									256,019					256,019
23) White Plains		5,405,920			4,959,034									10,364,954
24) Yonkers		10,791,551	2,545,761				2,442,648				2,902,274	2,774,481		21,456,715
25) Yorktown									2,175,630					2,175,630
Total	\$ 11,460,850	\$ 33,249,689	\$ 2,545,761	\$ 9,449,820	\$ 23,601,744	\$ 20,656,660	\$ 6,819,297	\$ 5,927,644	\$ 6,848,638	\$ 3,938,328	\$ 21,632,931	\$ 2,774,481	\$ 1,977,288	\$ 150,883,131

WESTCHESTER COUNTY EQUALIZATION TABLE COMPARISON

MUNICIPALITY	COUNTY TAXABLE ASSESSED VALUE	COUNTY RATE	COUNTY FULL VALUE (\$)	% OF TOTAL FULL VALUE	2025	2024	CHANGE IN % OF TOTAL FULL VALUE
City of Mount Vernon	147,271,614	1.8	8,181,756,333	3.296244%		3.203163%	0.093080%
City of New Rochelle	266,883,477	1.84	14,504,536,793	5.843548%		5.815095%	0.028453%
City of Peekskill	64,886,472	2.28	2,845,897,895	1.146548%		1.150658%	-0.004111%
City of Rye	146,075,313	1.18	12,379,263,814	4.987324%		4.866654%	0.120670%
City of White Plains	276,917,401	2.18	12,702,633,073	5.117602%		4.941592%	0.176010%
City of Yonkers	468,541,887	1.72	27,240,807,384	10.974702%		11.131377%	-0.156675%
Town of Bedford	606,625,033	7.65	7,929,738,993	3.194712%		3.140133%	0.054578%
Town of Cortlandt	111,914,207	1.21	9,249,108,017	3.726255%		3.975665%	-0.249409%
Town of Eastchester	101,272,768	0.88	11,508,269,091	4.636420%		4.689832%	-0.053412%
Town of Greenburgh	27,769,499,616	100	27,769,499,616	11.187700%		11.109720%	0.077980%
Town of Harrison	126,714,436	1.16	10,923,658,276	4.400894%		4.716867%	-0.315973%
Town of Lewisboro	295,913,376	6.27	4,719,511,579	1.901384%		1.942761%	-0.041377%
Town of Mamaroneck	12,877,429,027	100	12,877,429,027	5.188023%		5.260537%	-0.072514%
Town of Mount Kisco	289,736,435	13.91	2,082,936,269	0.839168%		0.874278%	-0.035110%
Town of Mount Pleasant	147,859,179	1.07	13,818,614,860	5.567206%		5.769947%	-0.202741%
Town of New Castle	1,092,589,267	13.95	7,832,181,125	3.155408%		3.254297%	-0.098889%
Town of North Castle	123,230,004	1.62	7,606,790,370	3.064603%		2.856778%	0.207825%
Town of North Salem	1,833,887,239	92.5	1,982,580,799	0.798737%		0.779448%	0.019289%
Town of Ossining	7,043,109,929	100	7,043,109,929	2.837509%		2.830656%	0.006853%
Town of Pelham	4,652,768,140	100	4,652,768,140	1.874494%		1.871383%	0.003111%
Town of Pound Ridge	384,303,253	12.56	3,059,739,275	1.232699%		1.253316%	-0.020617%
Town of Rye	10,130,657,741	100	10,130,657,741	4.081412%		4.084235%	-0.002824%
Town of Scarsdale	9,356,805,824	69.73	13,418,623,009	5.406058%		5.240721%	0.165338%
Town of Somers	492,988,303	8.85	5,570,489,299	2.244223%		2.127570%	0.116654%
Town of Yorktown	130,943,259	1.6	8,183,953,688	3.297129%		3.113316%	0.183812%
TOTAL	78,938,823,200		248,214,554,395	100.000000%		100.000000%	0.000000%

2026 Summary for Allocation of O & M Expenses

District	Org	2026 Apportionment	%
Blind Brook	0310	19,206,505,274	7.941642%
Bronx Valley	0410	63,068,885,290	26.078171%
Central Yonkers	0510	4,189,138,081	1.732155%
Hutchinson	0610	17,655,508,282	7.300325%
Mamaroneck	0710	37,167,645,349	15.368342%
New Rochelle	0810	20,497,500,493	8.475452%
North Yonkers	0910	11,851,996,307	4.900648%
Saw Mill	1010	36,361,206,543	15.034890%
South Yonkers	1110	5,322,809,942	2.200913%
Upper Bronx Valley	1210	3,705,246,620	1.532072%
Ossining	1510	7,504,020,071	3.102816%
Peekskill	1610	10,470,769,819	4.329528%
Port Chester	1710	4,844,278,520	2.003047%
		241,845,510,592	100.000000%

2026 Apportionment to be used for the 2026 Tax Warrants and for the O & M in the 2027 Budget

Briarcliff Tax Equalization - 2026

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	FEV	%	Decimal Share
Town of Mount Pleasant - Briarcliff	211	Saw Mill Valley SSD - Briarcliff	2,596,869	1.07%	242,698,037.38	9.44%	0.094400564
Town of Ossining - Briarcliff	1,273	Saw Mill Valley SSD - Briarcliff	1,284,742,208	100.00%	1,284,742,208.00	49.97%	0.499717220
Town of Ossining - Briarcliff	975	Ossining SSD - Briarcliff	1,043,498,192	100.00%	1,043,498,192.00	40.59%	0.405882217
					2,570,938,437.38	100.0000%	1.000000000

Briarcliff Manor Distribution

Saw Mill Valley SSD	District	Assessed Values	Equalization Rate	FEV	Decimal Share	Tax by SSD	Additional Surcharge	Final Tax
Town of Mount Pleasant - Briarcliff	Saw Mill	2,596,869.00	1.07%	242,698,037	0.094400563	144,392.00		85,786.00
Town of Ossining - Briarcliff	Saw Mill	1,284,742,208.00	100.00%	1,284,742,208	0.499717220	764,351.00		454,115.00
Town of Ossining - Briarcliff	Ossining	1,043,498,192.00	100.00%	1,043,498,192	0.405882217	-		368,843.00
				2,570,938,437	1.000000000	908,743.00	<i>In Total to left</i>	908,744.00

Ossining SSD	District	Assessed Values	Equalization Rate	FEV	Decimal Share	Tax by SSD	Final Tax	
Town of Mount Pleasant - Briarcliff	Saw Mill	2,596,869.00	1.07%	242,698,037.00	0.094400563	-	77,813.00	
Town of Ossining - Briarcliff	Saw Mill	1,284,742,208.00	100.00%	1,284,742,208.00	0.499717220	-	411,912.00	
Town of Ossining - Briarcliff	Ossining	1,043,498,192.00	100.00%	1,043,498,192.00	0.405882217	824,290.00	334,565.00	
				2,570,938,437	1.000000000	824,290.00	<i>In Total to left</i>	824,290.00

Blind Brook Sewer District Tax Schedule - 2026

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
Town of Harrison	883	Blind Brook SSD	31,618,299	1.16%	2,725,715,431.03	14.19%	0.141916262
Town of North Castle	151	Blind Brook SSD	3,058,331	1.62%	188,785,864.20	0.98%	0.009829267
City of Rye	4,439	Blind Brook SSD	145,854,159	1.18%	12,360,521,949.15	64.36%	0.643559136
Town of Rye	3,266	Blind Brook SSD	3,931,482,030	100.00%	3,931,482,030.00	20.47%	0.204695335
					19,206,505,274.38	100.0000%	1.000000000

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
Town of Harrison	31,618,299.00	1.16%	2,725,715,431	0.141916262	1,626,481.00
Town of North Castle	3,058,331.00	1.62%	188,785,864	0.009829267	112,652.00
City of Rye	145,854,159.00	1.18%	12,360,521,949	0.643559136	7,375,735.00
Town of Rye	3,931,482,030.00	100.00%	3,931,482,030	0.204695335	2,345,982.00
			19,206,505,274.00	1.000000000	11,460,850.00
		per Act			11,460,850.00

Bronx Valley Sewer District Tax Schedule - 2026

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
Town of Eastchester	6,528	Bronx Valley SSD	84,884,193.00	0.88%	9,645,931,022.73	15.29%	0.152942786
Town of Greenburgh	11,005	Bronx Valley SSD	11,276,662,061.00	100.00%	11,276,662,061.00	17.88%	0.178799134
City of Mount Vernon	2,614	Bronx Valley SSD	41,202,172.00	1.80%	2,289,009,555.56	3.63%	0.036293801
Village of Scarsdale	3,631	Bronx Valley SSD	6,368,784,110.00	69.73%	9,133,492,198.48	14.48%	0.144817720
City of White Plains	8,199	Bronx Valley SSD	223,539,201.00	2.18%	10,254,091,788.99	16.26%	0.162585588
City of Yonkers	19,510	Bronx Valley SSD	352,078,817.00	1.72%	20,469,698,662.79	32.46%	0.324560971
					63,068,885,289.54	100.0000%	1.000000000

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
Town of Eastchester	84,884,193.00	0.88%	9,645,931,023	0.152942786	5,085,300.00
Town of Greenburgh	11,276,662,061.00	100.00%	11,276,662,061	0.178799134	5,945,016.00
City of Mount Vernon	41,202,172.00	1.80%	2,289,009,556	0.036293801	1,206,758.00
Village of Scarsdale	6,368,784,110.00	69.73%	9,133,492,198	0.144817720	4,815,144.00
City of White Plains	223,539,201.00	2.18%	10,254,091,789	0.162585588	5,405,920.00
City of Yonkers	352,078,817.00	1.72%	20,469,698,663	0.324560971	10,791,551.00
			63,068,885,290	1.000000000	33,249,689.00
per Act					33,249,689.00

Central Yonkers Sewer District Tax Schedule - 2026

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
City of Yonkers	3,557	Central Yonkers SSD	72,053,175.00	1.72%	4,189,138,081.40	100.000%	1.000000000
					4,189,138,081.40		

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
City of Yonkers	72,053,175.00	1.72%	4,189,138,081	1.000000000	2,545,761.00
				per Act	2,545,761.00

Hutchinson Valley Sewer District Tax Schedule - 2026

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
Town of Eastchester	2,921	Hutchinson Valley SSD	31,801,366.00	0.88%	3,613,791,590.91	20.47%	0.204683520
City of Mount Vernon	8,539	Hutchinson Valley SSD	144,240,531.00	1.80%	8,013,362,833.33	45.39%	0.453873245
City of New Rochelle	2,459	Hutchinson Valley SSD	38,588,966.00	1.84%	2,097,226,413.04	11.88%	0.118785955
Town of Pelham	2,766	Hutchinson Valley SSD	3,550,944,855.00	100.00%	3,550,944,855.00	20.11%	0.201123910
Village of Scarsdale	297	Hutchinson Valley SSD	265,101,320.00	69.73%	380,182,589.99	2.15%	0.021533370
					17,655,508,282.28	100.0000%	1.000000000

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
Town of Eastchester	31,801,366.00	0.88%	3,613,791,591	0.204683520	1,934,223.00
City of Mount Vernon	144,240,531.00	1.80%	8,013,362,833	0.453873245	4,289,020.00
City of New Rochelle	38,588,966.00	1.84%	2,097,226,413	0.118785955	1,122,506.00
Town of Pelham	3,550,944,855.00	100.00%	3,550,944,855	0.201123910	1,900,585.00
Village of Scarsdale	265,101,320.00	69.73%	380,182,590	0.021533370	203,486.00
			17,655,508,282.00	1.000000000	9,449,820.00

per Act

9,449,820.00

Mamaroneck Sewer District Tax Schedule - 2026

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
Town of Harrison	6,024	Mamaroneck SSD	111,948,575.00	1.16%	9,650,739,224.14	25.97%	0.259654308
Town of Mamaroneck	6,172	Mamaroneck SSD	8,898,117,756.00	100.00%	8,898,117,756.00	23.94%	0.239404936
City of New Rochelle	1,790	Mamaroneck SSD	32,841,687.00	1.84%	1,784,874,293.48	4.80%	0.048022259
Town of North Castle	61	Mamaroneck SSD	299,192.00	1.62%	18,468,641.98	0.05%	0.000496901
City of Rye	612	Mamaroneck SSD	19,995,114.00	1.18%	1,694,501,186.44	4.56%	0.045590760
Town of Rye	2,210	Mamaroneck SSD	2,274,490,159.00	100.00%	2,274,490,159.00	6.12%	0.061195433
Village of Scarsdale	2,072	Mamaroneck SSD	3,512,332,410.00	69.73%	5,037,046,335.87	13.55%	0.135522342
City of White Plains	5,859	Mamaroneck SSD	170,245,089.00	2.18%	7,809,407,752.29	21.01%	0.210113061
					37,167,645,349.19	100.0000%	1.000000000

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
Town of Harrison	111,948,575.00	1.16%	9,650,739,224	0.259654308	6,128,295.00
Town of Mamaroneck	8,898,117,756.00	100.00%	8,898,117,756	0.239404936	5,650,374.00
City of New Rochelle	32,841,687.00	1.84%	1,784,874,293	0.048022259	1,133,409.00
Town of North Castle	299,192.00	1.62%	18,468,642	0.000496901	11,728.00
City of Rye	19,995,114.00	1.18%	1,694,501,186	0.045590760	1,076,021.00
Town of Rye	2,274,490,159.00	100.00%	2,274,490,159	0.061195433	1,444,319.00
Village of Scarsdale	3,512,332,410.00	69.73%	5,037,046,336	0.135522342	3,198,564.00
City of White Plains	170,245,089.00	2.18%	7,809,407,752	0.210113061	4,959,034.00
			37,167,645,348.00	1.000000000	23,601,744.00

per Act

23,601,744.00

New Rochelle Sewer District Tax Schedule - 2026

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
Town of Mamaroneck	2,814	New Rochelle SSD	4,669,255,130.00	100.00%	4,669,255,130.00	22.78%	0.227796317
City of New Rochelle	11,770	New Rochelle SSD	267,428,903.00	1.84%	14,534,179,510.87	70.91%	0.709070821
Town of Pelham	960	New Rochelle SSD	1,294,065,852.00	100.00%	1,294,065,852.00	6.31%	0.063132861
						20,497,500,492.87	100.0000%
						1.000000000	

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
Town of Mamaroneck	4,669,255,130.00	100.00%	4,669,255,130	0.227796317	4,705,511.00
City of New Rochelle	267,428,903.00	1.84%	14,534,179,511	0.709070821	14,647,035.00
Town of Pelham	1,294,065,852.00	100.00%	1,294,065,852	0.063132861	1,304,114.00
				20,497,500,493.00	1.000000000
				20,656,660.00	
				per Act	20,656,660.00

North Yonkers Sewer District Tax Schedule - 2026

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
Town of Greenburgh	5,959	North Yonkers SSD	7,606,652,935.0	100.00%	7,606,652,935.00		
Town of Greenburgh	-	North Yonkers Enlargement SSD		-	100.00% combined above		
Greenburgh Total	5,959		7,606,652,935.0	100.00%	7,606,652,935.00	64.18%	0.641803519
City of Yonkers	4,049	North Yonkers SSD	73,019,906.00	1.72%	4,245,343,372.09	35.82%	0.358196481
					11,851,996,307.09	100.0000%	1.000000000

Final Apportionment	Assessed Values	Equalization Rate	FEV	Decimal Share	Amount of Tax
Greenburgh Total	7,606,652,935.00	100.00%	7,606,652,935	0.641803519	4,376,649.00
City of Yonkers	73,019,906.00	1.72%	4,245,343,372	0.358196481	2,442,648.00
			11,851,996,307	1.000000000	6,819,297.00
per Act					6,819,297.00

Ossining Sewer District Tax Schedule - 2026

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	FEV	%	Decimal Share
Town of Cortlandt	2,708	Ossining SSD	18,635,687.00	1.21%	1,540,139,421.49	20.52%	0.205241911
Town of Mount Pleasant	84	Ossining SSD	924,588.00	1.07%	86,410,093.46	1.15%	0.011515174
Town of New Castle	1	Ossining SSD	4,221,000.00	13.95%	30,258,064.52	0.40%	0.004032247
Town of Ossining	7,196	Ossining SSD	4,803,714,300.00	100.00%	4,803,714,300.00	64.02%	0.640152112
Town of Ossining - Briarcliff	975	Ossining SSD - Briarcliff	1,043,498,192.00	100.00%	1,043,498,192.00	13.91%	0.139058556
					7,504,020,071.46	100.0000%	1.000000000
Normal Apportionment		Assessed Values	Equalization Rate	FEV	Decimal Share	Amount of Tax	
Town of Cortlandt		18,635,687.00	1.21%	1,540,139,421	0.205241911	1,216,600.00	
Town of Mount Pleasant		924,588.00	1.07%	86,410,093	0.011515173	68,258.00	
Town of New Castle		4,221,000.00	13.95%	30,258,065	0.004032247	23,902.00	
Town of Ossining		4,803,714,300.00	100.00%	4,803,714,300	0.640152112	3,794,594.00	
Town of Ossining - Briarcliff		1,043,498,192.00	100.00%	1,043,498,192	0.139058556	824,290.00	
				7,504,020,071	1.000000000	5,927,644.00	
					ex surcharge surcharge per Act	5,927,644.00	
Equalized without surcharge		Amount of Tax - above	Equalized				
Town of Cortlandt		1,216,600.00	1,216,600.00				
Town of Mt Pleasant		68,258.00	68,258.00				
Town of Mt Pleasant - Briarcliff	Saw Mill		77,813.00		per act	5,927,644.00	
Town of Mt. Pleasant - Total		68,258.00	146,071.00				
Town of New Castle		23,902.00	23,902.00				
Town of Ossining		3,794,594.00	3,794,594.00				
Town of Ossining - Briarcliff	Saw Mill		411,912.00				
Town of Ossining - Briarcliff	Ossining	824,290.00	334,565.00				
Town of Ossining - Total		4,618,884.00	4,541,071.00				
		5,927,644.00	5,927,644.00				

Ossining Sewer District Tax Schedule - 2026

Final Apportionment	Equalized - above	Final Apportionment
Town of Cortlandt	1,216,600.00	1,216,600.00
Town of Mt Pleasant	68,258.00	
Town of Mt Pleasant - Briarcliff	Saw Mill	77,813.00
Town of Mt. Pleasant - Total		146,071.00
Town of New Castle	23,902.00	23,902.00
Town of Ossining	3,794,594.00	
Town of Ossining - Briarcliff	Saw Mill	411,912.00
Town of Ossining - Briarcliff	Ossining	334,565.00
Town of Ossining - Total		4,541,071.00
	5,927,644.00	5,927,644.00

Pursuant to Section 237.231 of the Westchester County Administrative Code as amended, the Ossining Sewer District tax distributed against that portion of the Village of Briarcliff Manor which lies within the Ossining District shall be apportioned evenly against the entire Village.

See computations in Appendix for Briarcliff Manor Adjustment.

Peekskill Sewer District Tax Schedule - 2026

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	FEV	%	Decimal Share
Town of Cortlandt	1,587	Peekskill SSD	15,155,367.00	1.21%	1,252,509,669.42	11.96%	0.119619636
City of Peekskill	6,405	Peekskill SSD	125,392,361.00	2.28%	5,499,664,956.14	52.52%	0.525239791
Town of Somers	337	Peekskill SSD	34,694,390.00	8.85%	392,027,005.65	3.74%	0.037440132
Town of Yorktown	5,930	Peekskill SSD	53,225,091.00	1.60%	3,326,568,187.50	31.77%	0.317700441
					10,470,769,818.71	100.000%	1.000000000
Normal Apportionment							
		Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax	
Town of Cortlandt		15,155,367.00	1.21%	1,252,509,669	0.119619635	817,968.00	
City of Peekskill		125,392,361.00	2.28%	5,499,664,956	0.525239791	3,591,631.00	
Town of Somers		34,694,390.00	8.85%	392,027,006	0.037440132	256,019.00	
Town of Yorktown		53,225,091.00	1.60%	3,326,568,188	0.317700441	2,172,460.00	
				10,470,769,819.00	1.000000000	6,838,078.00	
					ex surcharge	6,838,078.00	
					surcharge	10,560.00	
					per Act	6,848,638.00	
Final Apportionment							
		Assessed Values	Equalization Rate	Full Equalized Value	Normal Apportionment	Surcharge	Total Final Apportionment
Town of Cortlandt		15,155,367.00	1.21%	1,252,509,669	817,968.00	7,390.00	825,358.00
City of Peekskill		125,392,361.00	2.28%	5,499,664,956	3,591,631.00	-	3,591,631.00
Town of Somers		34,694,390.00	8.85%	392,027,006	256,019.00	-	256,019.00
Town of Yorktown		53,225,091.00	1.60%	3,326,568,188	2,172,460.00	3,170.00	2,175,630.00
				10,470,769,819.00	6,838,078.00	10,560.00	6,848,638.00

Peekskill Sewer District Tax Schedule - 2026

The Peekskill District was enlarged in the Town of Cortlandt via Act 14-2016. That legislation specified a ten year surcharge of \$1,263 per year effective with the 2017 tax warrants.

The Peekskill District was enlarged in the Town of Cortlandt via Act 15-2016. That legislation specified a ten year surcharge of \$5,427 per year effective with the 2017 tax warrants.

The Peekskill District was enlarged in the Town of Yorktown via Act 34-2017. That legislation specified a ten year surcharge of \$3,170 per year effective with the 2018 tax warrants.

The Peekskill District was enlarged in the Town of Cortlandt via Act 166-2017. That legislation specified a ten year surcharge of \$280 per year effective with the 2018 tax warrants.

The Peekskill District was enlarged in the Town of Cortlandt via Act 167-2017. That legislation specified a ten year surcharge of \$140 per year effective with the 2018 tax warrants.

The Peekskill District was enlarged in the Town of Cortlandt via Act 106-2018. That legislation specified a ten year surcharge of \$280 per year effective with the 2019 tax warrants.

Port Chester Sewer District Tax Schedule - 2026

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
Town of Rye	5,691	Port Chester SSD	4,844,278,520.00	100.00%	<u>4,844,278,520.00</u>	100.000%	
					4,844,278,520.00		1.000000000

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
Town of Rye	4,844,278,520.00	100.00%	4,844,278,520	<u>1.000000000</u>	<u>3,938,328.00</u>
				per Act	<u>3,938,328.00</u>

Saw Mill Valley Sewer District Tax Schedule - 2026

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	FEV	%	Decimal Share
Town of Greenburgh	12,581	Saw Mill Valley SSD	12,882,372,292.00	100.00%	12,882,372,292.00		
Town of Greenburgh	-	Saw Mill Valley Enlargement		-	100.00%	combined above	
Town of Greenburgh - Total	12,581		12,882,372,292.00	100.00%	12,882,372,292.00	35.43%	0.354288912
Town of Mount Pleasant	10,833	Saw Mill Valley SSD	157,897,500.00	1.07%	14,756,775,700.93	40.58%	0.405838450
Town of Mt Pleasant - Briarcliff	211	Saw Mill Valley SSD - Briarcliff	2,596,869.00	1.07%	242,698,037.38	0.67%	0.006674642
Town of New Castle	2,216	Saw Mill Valley SSD	303,638,795.00	13.95%	2,176,622,186.38	5.99%	0.059861110
City of Yonkers	5,143	Saw Mill Valley SSD	83,905,374.00	1.72%	4,878,219,418.60	13.42%	0.134159999
Town of Ossining - Briarcliff	1,273	Saw Mill Valley SSD - Briarcliff	1,284,742,208.00	100.00%	1,284,742,208.00	3.53%	0.035332772
Town of Ossining	129	Saw Mill Valley SSD	139,776,700.00	100.00%	139,776,700.00	0.38%	0.003844116
					36,361,206,543.30	100.0000%	1.000000000

Normal Apportionment	Assessed Values	Equalization Rate	FEV	Decimal Share	Amount of Tax
Town of Greenburgh - Total	12,882,372,292.00	100.00%	12,882,372,292	0.354288912	7,664,308.00
Town of Mt Pleasant	157,897,500.00	1.07%	14,756,775,701	0.405838450	8,779,475.00
Town of Mt Pleasant - Briarcliff	2,596,869.00	1.07%	242,698,037	0.006674642	144,392.00
Town of New Castle	303,638,795.00	13.95%	2,176,622,186	0.059861110	1,294,971.00
City of Yonkers	83,905,374.00	1.72%	4,878,219,419	0.134159999	2,902,274.00
Town of Ossining - Briarcliff	1,284,742,208.00	100.00%	1,284,742,208	0.035332772	764,351.00
Town of Ossining	139,776,700.00	100.00%	139,776,700	0.003844116	83,159.00
			36,361,206,543	1.000000000	21,632,930.00

Equalized without surcharge	Amount of Tax - from above	Equalized	ex surcharge surcharge per Act	21,632,931.00
Town of Greenburgh	7,664,308.00	7,664,308.00		
Town of Mount Pleasant	8,779,475.00	8,779,475.00		
Town of Mt Pleasant - Briarcliff	144,392.00	85,786.00		
Town of Mt. Pleasant - Total	8,923,867.00	8,865,261.00		
Town of New Castle	1,294,971.00	1,294,971.00		
City of Yonkers	2,902,274.00	2,902,274.00		
Town of Ossining	83,159.00	83,159.00		
Town of Ossining - Briarcliff	764,351.00	454,115.00		
Town of Ossining - Briarcliff	Ossining	368,843.00		
Town of Ossining - Total	847,510.00	906,117.00		
	21,632,930.00	21,632,931.00		

Saw Mill Valley Sewer District Tax Schedule - 2026

Final Apportionment	Equalized - from above	Final Apportionment
Town of Greenburgh	7,664,308.00	7,664,308.00
Town of Mount Pleasant	8,779,475.00	
Town of Mt Pleasant - Briarcliff	Saw Mill	85,786.00
Town of Mt. Pleasant - Total		8,865,261.00
Town of New Castle	1,294,971.00	1,294,971.00
City of Yonkers	2,902,274.00	2,902,274.00
Town of Ossining	83,159.00	
Town of Ossining - Briarcliff	Saw Mill	454,115.00
Town of Ossining - Briarcliff	Ossining	368,843.00
Town of Ossining - Total		906,117.00
	21,632,931.00	21,632,931.00
per act		21,632,931.00

South Yonkers Sewer District Tax Schedule - 2026

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
City of Yonkers	3,609	South Yonkers SSD	91,552,331.00	1.72%	5,322,809,941.86	100.000%	1.000000000

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
City of Yonkers	91,552,331.00	1.72%	5,322,809,942	1.000000000	<u>2,774,481.00</u>

per Act 2,774,481.00

Upper Bronx Valley Sewer District Tax Schedule - 2026

Municipality	Parcels	Special District	Taxable Value	Equalization Rate	Full Equalized Value	%	Decimal Share
Town of Harrison	46	Upper Bronx SSD	432,104.00	1.16%	37,250,344.83	1.01%	0.010053405
Town of Mount Pleasant	2,322	Upper Bronx SSD	29,644,575.00	1.07%	2,770,521,028.04	74.77%	0.747729183
Town of North Castle	815	Upper Bronx SSD	14,539,099.00	1.62%	897,475,246.91	24.22%	0.242217412
					3,705,246,619.78	100.000%	1.000000000

Final Apportionment	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
Town of Harrison	432,104.00	1.16%	37,250,345	0.010053405	19,878.00
Town of Mount Pleasant	29,644,575.00	1.07%	2,770,521,028	0.747729183	1,478,476.00
Town of North Castle	14,539,099.00	1.62%	897,475,247	0.242217412	478,934.00
			3,705,246,620.00	1.000000000	1,977,288.00
				per Act	1,977,288.00

Water District #1 Tax Schedule - 2026

Final Apportionment

Municipality	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
City of Mount Vernon	_____	N/A	_____	0.280000000	\$1,315,614.00
Village of Scarsdale	_____	N/A	_____	0.180000000	\$845,752.00
City of White Plains	_____	N/A	_____	0.300000000	\$1,409,587.00
City of Yonkers	_____	N/A	_____	0.240000000	\$1,127,670.00
			Total		\$4,698,623.00

per act

4,698,623.00

Decimal shares are pursuant to formulae set forth in the Board of Supervisors' Resolution No. 89-1964.

Refuse District No.1 - Tax Schedule - 2026

Final Apportionment

Municipality	Assessed Values	Equalization Rate	Full Equalized Value	Decimal Share	Amount of Tax
Town of Cortlandt	113,870,257	1.21%	\$9,410,765,041.32	0.042883730	\$2,668,075.00
Town of Eastchester	102,824,079	0.88%	\$11,684,554,431.82	0.053245116	\$3,312,724.00
Town of Greenburgh	28,418,203,415	100.00%	\$28,418,203,415.00	0.129498352	\$8,056,931.00
Town of Harrison	130,342,870	1.16%	\$11,236,454,310.34	0.051203178	\$3,185,681.00
Town of Mamaroneck	12,999,617,012	100.00%	\$12,999,617,012.00	0.059237699	\$3,685,561.00
Town of Mount Kisco	297,287,991	13.91%	\$2,137,224,953.27	0.009739078	\$605,931.00
Town of Mount Pleasant	151,738,614	1.07%	\$14,181,178,878.50	0.064621935	\$4,020,549.00
City of Mount Vernon	156,627,303	1.80%	\$8,701,516,833.33	0.039651771	\$2,466,994.00
City of New Rochelle	301,495,393	1.84%	\$16,385,619,184.78	0.074667306	\$4,645,537.00
Town of Ossining	7,203,453,414	100.00%	\$7,203,453,414.00	0.032825275	\$2,042,273.00
City of Peekskill	72,804,257	2.28%	\$3,193,169,166.67	0.014550890	\$905,305.00
Town of Pelham	4,696,509,866	100.00%	\$4,696,509,866.00	0.021401433	\$1,331,522.00
City of Rye	147,508,336	1.18%	\$12,500,706,440.68	0.056964223	\$3,544,113.00
Town of Rye	10,406,193,969	100.00%	\$10,406,193,969.00	0.047419781	\$2,950,292.00
Village of Scarsdale	9,413,946,588	69.73%	\$13,500,568,748.03	0.061520476	\$3,827,587.00
City of White Plains	289,403,333	2.18%	\$13,275,382,247.71	0.060494328	\$3,763,744.00
City of Yonkers	535,459,115	1.72%	\$31,131,343,895.35	0.141861809	\$8,826,142.00
Town of Yorktown	134,174,665	1.60%	\$8,385,916,562.50	0.038213618	\$2,377,517.00
Total			\$219,448,378,370.31	1.000000000	\$62,216,478.00
					\$ 62,216,478.00

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF BEDFORD at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 16,867,675
Tax for County Share of MTA	<u>1,096,241</u>
<u>TOTAL ALL TAXES</u>	\$ 17,963,916

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF CORTLANDT at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	19,674,159
Tax for County Share of MTA		1,278,637
Refuse Disposal District Number 1		2,668,075
Ossining Sanitary Sewer District		1,216,600
Peekskill Sanitary Sewer District		825,358
<u>TOTAL ALL TAXES</u>	\$	25,662,829

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/

VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF EASTCHESTER at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	24,479,713
Tax for County Share of MTA		1,590,953
Refuse Disposal District Number 1		3,312,724
Bronx Valley Sanitary Sewer District		5,085,300
Hutchinson Valley Sanitary Sewer district		<u>1,934,223</u>
TOTAL ALL TAXES	\$	36,402,913

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF GREENBURGH at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 59,069,647
Tax for County Share of MTA	3,838,976
Refuse Disposal District Number 1	8,056,931
Bronx Valley Sanitary Sewer District	5,945,016
North Yonkers Sanitary Sewer District	4,376,649
Saw Mill Valley Sanitary Sewer District	<u>7,664,308</u>
TOTAL ALL TAXES	\$ 88,951,527

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF HARRISON at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 23,236,164
Tax for County Share of MTA	1,510,134
Refuse Disposal District Number 1	3,185,681
Blind Brook Sanitary Sewer District	1,626,481
Mamaroneck Sanitary Sewer District	6,128,295
Upper Bronx Valley Sanitary Sewer District	<u>19,878</u>
TOTAL ALL TAXES	\$ 35,706,633

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed hereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF LEWISBORO at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	10,039,068
Tax for County Share of MTA		<u>652,446</u>
TOTAL ALL TAXES	\$	10,691,514

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF MAMARONECK at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	27,392,110
Tax for County Share of MTA		1,780,231
Refuse Disposal District Number 1		3,685,561
Mamaroneck Valley Sanitary Sewer District		5,650,374
New Rochelle Sanitary Sewer District		<u>4,705,511</u>
TOTAL ALL TAXES	\$	43,213,787

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/

VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF MOUNT KISCO at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	4,430,700
Tax for County Share of MTA		287,954
Refuse Disposal District Number 1		<u>605,931</u>
TOTAL ALL TAXES	\$	5,324,585

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/

VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF MOUNT PLEASANT at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 29,394,145
Tax for County Share of MTA	1,910,345
Refuse Disposal District Number 1	4,020,549
Ossining Sanitary Sewer District	146,071
Saw Mill Valley Sanitary Sewer District	8,865,261
Upper Bronx Valley Sanitary Sewer District	<u>1,478,476</u>
TOTAL ALL TAXES	\$ 45,814,847

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the CITY OF MOUNT VERNON at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 17,403,751
Tax for County Share of MTA	1,131,081
Water District No. 1	1,315,614
Refuse Disposal District Number 1	2,466,994
Bronx Valley Sanitary Sewer District	1,206,758
Hutchinson Valley Sanitary Sewer District	<u>4,289,020</u>
TOTAL ALL TAXES	\$ 27,813,218

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/

VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF NEW CASTLE at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	16,660,155
Tax for County Share of MTA		1,082,755
Ossining Sanitary Sewer District		23,902
Saw Mill Valley Sanitary Sewer District		<u>1,294,971</u>
TOTAL ALL TAXES	\$	19,061,783

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the CITY OF NEW ROCHELLE at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	30,853,198
Tax for County Share of MTA		2,005,170
Refuse Disposal District Number 1		4,645,537
Hutchinson Valley Sanitary Sewer District		1,122,506
Mamaroneck Valley Sanitary Sewer District		1,133,409
New Rochelle Sanitary Sewer District		<u>14,647,035</u>
TOTAL ALL TAXES	\$	54,406,855

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF NORTH CASTLE at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	16,180,717
Tax for County Share of MTA		1,051,596
Blind Brook Sanitary Sewer District		112,652
Mamaroneck Valley Sanitary Sewer District		11,728
Upper Bronx Valley Sanitary Sewer District		<u>478,934</u>
TOTAL ALL TAXES	\$	17,835,627

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF NORTH SALEM at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	4,217,229
Tax for County Share of MTA		<u>274,081</u>
TOTAL ALL TAXES	\$	4,491,310

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF OSSINING at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	14,981,689
Tax for County Share of MTA		973,670
Refuse Disposal District Number 1		2,042,273
Ossining Sanitary Sewer District		4,541,071
Saw Mill Valley Sanitary Sewer District		<u>906,117</u>
TOTAL ALL TAXES	\$	\$23,444,820

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/

VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the CITY OF PEEKSKILL at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	6,053,627
Tax for County Share of MTA		393,429
Refuse Disposal District Number 1		905,305
Peekskill Sanitary Sewer District		<u>3,591,631</u>
TOTAL ALL TAXES	\$	10,943,992

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/

VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF PELHAM at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	9,897,095
Tax for County Share of MTA		643,219
Refuse Disposal District Number 1		1,331,522
Hutchinson Valley Sanitary Sewer District		1,900,585
New Rochelle Sanitary Sewer District		<u>1,304,114</u>
<u>TOTAL ALL TAXES</u>	\$	15,076,535

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/

VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF POUND RIDGE at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	6,508,497
Tax for County Share of MTA		<u>422,992</u>
TOTAL ALL TAXES	\$	6,931,489

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the CITY OF RYE at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	26,332,442
Tax for County Share of MTA		1,711,363
Refuse Disposal District Number 1		3,544,113
Blind Brook Sanitary Sewer District		7,375,735
Mamaroneck Valley Sanitary Sewer District		<u>1,076,021</u>
TOTAL ALL TAXES	\$	40,039,674

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF RYE at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 21,549,340
Tax for County Share of MTA	1,400,506
Refuse Disposal District Number 1	2,950,292
Blind Brook Sanitary Sewer District	2,345,982
Mamaroneck Valley Sanitary Sewer District	1,444,319
Port Chester Sanitary Sewer District	<u>3,938,328</u>
TOTAL ALL TAXES	\$ 33,628,767

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF SCARSDALE at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	28,543,306
Tax for County Share of MTA		1,855,048
Water District No. 1		845,752
Refuse Disposal District Number 1		3,827,587
Bronx Valley Sanitary Sewer District		4,815,144
Hutchinson Valley Sanitary Sewer District		203,486
Mamaroneck Valley Sanitary Sewer District		<u>3,198,564</u>
TOTAL ALL TAXES	\$	43,288,887

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/

VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF SOMERS at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	11,849,217
Tax for County Share of MTA		770,088
Peekskill Sanitary Sewer District		<u>256,019</u>
TOTAL ALL TAXES	\$	12,875,324

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the CITY OF WHITE PLAINS at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$ 27,020,294
Tax for County Share of MTA	1,756,067
Water District No. 1	1,409,587
Refuse Disposal District Number 1	3,763,744
Bronx Valley Sanitary Sewer District	5,405,920
Mamaroneck Valley Sanitary Sewer District	<u>4,959,034</u>
TOTAL ALL TAXES	\$ 44,314,646

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the CITY OF YONKERS at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	57,945,044
Tax for County Share of MTA		3,765,885
Water District No. 1		1,127,670
Refuse Disposal District Number 1		8,826,142
Bronx Valley Sanitary Sewer District		10,791,551
Central Yonkers Sanitary Sewer District		2,545,761
North Yonkers Sanitary Sewer District		2,442,648
Saw Mill Valley Sanitary Sewer District		2,902,274
South Yonkers Sanitary Sewer District		<u>2,774,481</u>
TOTAL ALL TAXES	\$	93,121,456

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/

VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

STATE OF NEW YORK)
)
COUNTY OF WESTCHESTER)

I, VEDAT GASHI, Chair of the Westchester County Board of Legislators, do hereby certify that the following is a correct statement of 2026 taxes and assessments that have been duly apportioned, levied and assessed by the Westchester County Board of Legislators against the 2025 taxable property in the TOWN OF YORKTOWN at an annual session of said County Board of Legislators:

Tax for County Operating Purposes	\$	17,408,425
Tax for County Share of MTA		1,131,385
Refuse Disposal District Number 1		2,377,517
Peekskill Sanitary Sewer District		<u>2,175,630</u>
TOTAL ALL TAXES	\$	23,092,957

IN WITNESS WHEREOF, I have hereunto set my hand and the Clerk of the County Board of Legislators has attested the same and affixed thereto the Corporate Seal of said County Board of Legislators this day of February, 2026.

/s/ _____
VEDAT GASHI
The Chair of the Westchester
County Board of Legislators
County of Westchester, New York

ATTEST:

SUNDAY VANDERBERG
The Clerk of the Westchester County
Board of Legislators
County of Westchester, New York

Vedat GashiChairman of the Board
Legislator, 4th District

TO: Hon. Tyrae Woodson-Samuels
Chair, Budget & Appropriations

FROM: Hon. Vedat Gashi *Vedat J. Gashi*
Chairman of the Board

DATE: January 28, 2026

RE: **ACT – TAX WARRANTS**

As Chairman of the Board of Legislators, I am placing the below items directly into the Committee on Budget & Appropriations.

Thank you.

(ID: 2026-8) ACT-Fixing Tax Distribution Tables

AN ACT fixing the Tax Distribution Tables for the County General Fund (for County Operating Purposes and for County share of MTA), for the County Water District No. 1, for the Refuse Disposal District No. 1, and for each of the thirteen Sanitary Sewer Districts in the County.

(ID: 2026-9) ACT-Fixing & Determining Amounts of County Gen'l Fund Taxes

AN ACT fixing and determining the amounts of County General Fund taxes (for County Operating Purposes and for County share of MTA); the Special District Taxes; and other charges against the various towns and cities in the County of Westchester; and levying such apportioned amounts for the purposes therein set forth against such towns and cities.

Thank you

CC: Marcello Figueroa
James Silverberg
Dylan Tragni
Sunday Vanderberg

WESTCHESTER

COUNTY

Kenneth W. Jenkins
County Executive

January 16, 2026

Westchester County Board of Legislators
800 Michaelian Office Building
White Plains, New York 10601

Dear Honorable Members:

I have been advised by the Commissioner of Environmental Facilities that the Town of Somers (the "Town") has requested, pursuant to the attached resolution of the Town, that the Peekskill Sanitary Sewer District (the "District") be modified to add two (2) parcels of property more particularly described as 0 Route 6, Sec. 4.20, Block 1, Lot 12; and Sec. 15.08, Block 1, Lot 4 (hereinafter the "Parcels") to the District, which Parcels are not currently in any County Sanitary Sewer District and have never been in any County Sewer District in the past.

I am advised that the feasibility report prepared by the Department of Environmental Facilities (the "Department") dated September 15, 2025 and attached hereto (the "Feasibility Report"), indicates that the proposed addition of the Parcels represents an increase of 0.75% to the Equalized Full Value of the District. Therefore, the addition of the Parcels will not cause significant changes in the tax rate of the District.

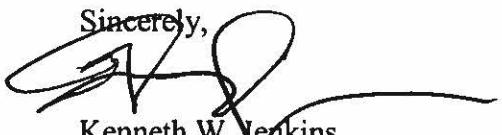
According to the Department, the proposal to add the Parcels is feasible because: 1) the matter was requested by the Town; 2) the facilities necessary to connect the Parcels to County facilities (i.e., gravity sewers) will be constructed at the total expense of the Town; 3) maintenance of the completed facilities will be the responsibility of the Town and not the District; 4) the Peekskill Water Resource Recovery Facility (the "Facility") has a design flow of 10 MGD and the present average daily flow is 6.1 MGD. The average daily flow the Parcels will generate after inclusion is 25,200 GPD. Therefore, the Facility and the County Trunk Sewer have sufficient capacity to accommodate the Parcels; 5) the subject expansion will not result in any significant effect on the tax structure of the District; and 6) the Parcels proposed to be added to the District are not now in any County sewer district and will be required to pay a surcharge over a ten year period.

As your Honorable Board knows, Laws of Westchester County ("LWC") Section 237.131 authorizes the alteration or change of a County Sanitary Sewer District. However, the Board of Legislators may only alter or change a district after it has held a public hearing after notice has been given by publication in such manner and for such time as the Board of Legislators shall direct. Therefore, attached hereto is a Resolution which will authorize the date and time of the public hearing.

Furthermore, LWC Sections 237.131 and 237.141 confer authority to determine what charges will be assessed against the Parcels. The Department recommends an aggregate surcharge of \$401,827.00 to be paid in each of ten equal annual installments of \$40,182.70, be assessed against the Parcels. This surcharge reflects capital costs incurred by the District from 1970 through 2025. This formula has been used in past legislation for parcels added to a sanitary sewer district.

Based on the above facts and the Feasibility Report provided by the Department, I respectfully recommend that your Board adopt a Resolution which will authorize Legal Notice for public hearing as required by the Laws of Westchester County in such matters, and, after such hearing, urges your Honorable Board to adopt the annexed Act which accomplishes the addition of the Parcels to the District.

Sincerely,



Kenneth W. Jenkins
Westchester County Executive

KWJ/VK/SEP/sjc
Attachments

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER**

Your Committee is in receipt of a transmittal from the County Executive in which the County Executive states that the Commissioner of Environmental Facilities has advised him that the Town of Somers (the “Town”) has requested, pursuant to the attached resolution of the Town, that the Peekskill Sanitary Sewer District (the “District”) be modified to add two (2) parcels of property more particularly described as 0 Route 6, Sec. 4.20, Block 1, Lot 12; and Sec. 15.08, Block 1, Lot 4 (hereinafter the “Parcels”), which Parcels are not currently in any County Sanitary Sewer District and have never been in any County Sewer District in the past.

Your Committee is informed that the feasibility report prepared by the Department of Environmental Facilities (the “Department”) dated September 15, 2025 and attached hereto (the “Feasibility Report”), indicates that the proposed addition of the Parcels represents an increase of 0.75% to the Equalized Full Value of the District. Therefore, the addition of the Parcels will not cause significant changes in the tax rate of the District.

According to the Department, the proposal to add the Parcels is feasible because: 1) the matter was requested by the Town; 2) the facilities necessary to connect the Parcels to County facilities (i.e., gravity sewers) will be constructed at the total expense of the Town; 3) maintenance of the completed facilities will be the responsibility of the Town and not the District; 4) the Peekskill Water Resource Recovery Facility (the “Facility”) has a design flow of 10 MGD and the present average daily flow is 6.1 MGD. The average daily flow the Parcels will generate after inclusion is 25,200 GPD. Therefore, the Facility and the County Trunk Sewer have sufficient capacity to accommodate the Parcels; 5) the subject expansion will not result in any significant effect on the tax structure of the District; and 6) the Parcels proposed to be added to

the District are not now in any County sewer district and will be required to pay a surcharge over a ten year period.

Your Committee notes that Section 237.131 of the Laws of Westchester County (“LWC”) authorizes the alteration or change of a sewer district. However, your Honorable Board may only alter or change the district after it has held a public hearing after notice has been given by publication in such manner and for such time as the Board shall direct. Therefore, attached hereto is a Resolution, which, if adopted by your Honorable Board, would authorize the date and time of the public hearing. Your Committee recommends adoption of said Resolution.

Furthermore, LWC Sections 237.131 and 237.141 confer authority to determine what charges, if any, will be assessed against the Parcels. Your Committee has been informed that the Department recommends that an aggregate surcharge of \$401,827.00 to be paid in each of ten equal annual installments of \$40,182.70, be assessed against the Parcels. This surcharge reflects capital costs incurred by the District from 1970 through 2025. This formula has been used in past legislation for parcels added to a sanitary sewer district.

The Planning Department has advised that the request to be included in the District is a component of a residential townhouse development project, known as Trailside Estates. Pursuant to the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 (“SEQR”), the Town Planning Board classified the overall development project as a Type I action, served as lead agency, conducted coordinated review and issued a Negative Declaration for the project on February 13, 2025. Since the County was included as an involved agency in the coordinated review process, then, in accordance with Section 617.6(b)(3), no further environmental review is required by the County for the proposed sewer district modification.

Your Committee has reviewed the attached SEQR documentation prepared by the Planning Department and concurs with this conclusion.

It should be noted that a vote of not less than a majority of the voting strength of the Board of Legislators is required to pass this Act.

Based on the above facts and the Feasibility Report prepared by the Department, your Committee concurs with the recommendation of the County Executive and recommends that your Honorable Board adopt the annexed Resolution which will authorize publication of the Legal Notice for the public hearing as required by the Laws of Westchester County in such matters, and, after such hearing, urges your Honorable Board to adopt the annexed Act which accomplishes the addition of the Parcels to the District.

Dated: , 2026
White Plains, New York

COMMITTEE ON

K: SJC 1/7/2026

FISCAL IMPACT STATEMENT

SUBJECT: O Route 6 , Peekskill SSD, Town of Somers

NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

SECTION A - FUND

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$ -

Total Current Year Revenue \$ -

Source of Funds (check one): Current Appropriations Transfer of Existing Appropriations

Additional Appropriations

Other (explain)

Identify Accounts: 236-60-1610-9012

Potential Related Operating Budget Expenses: Annual Amount \$ -

Describe: Operating expenses related to process and treatment

plant expenses of additional flow from these parcels.

Potential Related Operating Budget Revenues: Annual Amount \$40,182.70

Describe: "Buy-in" revenue for the parcel added to the Peekskill Sewer District each year

for the next 10 years.

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: _____

Next Four Years: Please see description above

Prepared by: Steve Elie-pierre

Title: Director

Department: Maintenance

Date: Tuesday, January 6, 2026

WJ
Reviewed By: *John S.*

Budget Director

Date: 1/12/24

TO: Vincent Kopicki, Commissioner
Department of Environmental Facilities

FROM: Blanca P. Lopez, M.S.
Commissioner

DATE: October 17, 2025

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR PEEKSKILL SANITARY SEWER DISTRICT EXPANSION – 0 ROUTE 6, SOMERS**

In response to your request, the Planning Department has reviewed the above referenced action with respect to the State Environmental Quality Review Act and it's implementing regulations 6 NYCRR Part 617 (SEQR).

The proposed expansion of the County's Peekskill Sanitary Sewer District to add two parcels located in the Town of Somers (Tax Map ID 4.20-1-12 and 15.08-1-4) is a component of a residential townhouse development project, known as Trailside Estates.

Pursuant to SEQR, the Town of Somers Town Board classified the overall project as a Type I action, served as lead agency, conducted coordinated review and issued a Negative Declaration for the project on February 13, 2025. Since the County was included as an involved agency in the coordinated review process, then, in accordance with section 617.6(b)(3), no further environmental review is required by the County for the proposed sewer district modification.

Please contact me if you require any additional information regarding this document.

BPL/cnm

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Aviva Meyer, Director of Policy and Programs, Health and Infrastructure
Tami Altschiller, Assistant Chief Deputy County Attorney
David Kvinge, Assistant Commissioner
Steve Elie-Pierre, P.E., Director of Maintenance
Sean Curtin, Assistant County Attorney
Susan Darling, Chief Planner
Claudia Maxwell, Principal Environmental Planner

TEL: 914-277-3323
FAX: 914-277-3960

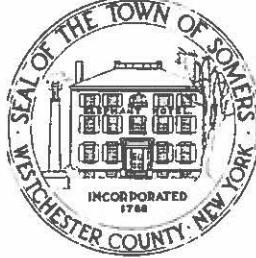
TOWNCLERK'S OFFICE

Town of Somers

WESTCHESTER COUNTY, N.Y.

Town House
335 Route 202
Somers, N.Y. 10589

PATRICIA KALBA
TOWN CLERK



RESOLUTION

RESOLVED, that the Town Board does hereby authorize the Supervisor to execute and the submission of the petition be made to the Board of Legislators of the County of Westchester to consider the extension and enlargement of the Peekskill Hollow Sewer District to include the boundaries of the Parkview extension area as outlined in the petition pursuant to Article 5-A of the County Law.

I hereby certify that the foregoing copy of the resolution was unanimously adopted by the Town Board of the Town of Somers at a Work Session/Regular Meeting held on February 13, 2025.

Dated: February 19, 2025

Patricia Kalba

Town Clerk

Ec: Supervisor
 Director of Finance
 Planning

COUNTY OF WESTCHESTER
DEPARTMENT OF ENVIRONMENTAL FACILITIES

September 15, 2025

**FEASIBILITY REPORT
IN THE MATTER OF**

THE ENLARGEMENT FOR A CERTAIN PROPERTY

**IN THE
PEEKSKILL SANITARY SEWER DISTRICT
TOWN OF SOMERS**



**Vincent F. Kopicki, P.E.
Commissioner
Environmental Facilities**

The Town of Somers has petitioned that two (2) properties currently not included in the Peekskill Sanitary Sewer District be added to the Peekskill Sanitary Sewer District.

A. The identification of the property not currently within the boundaries of the Peekskill Sanitary Sewer District and to be added is contained in the attached Resolution prepared by the Town Clerk, Town of Somers. Said properties are not currently in any County Sanitary Sewer District, and has never been in any County Sewer District in the past. The properties are known as 0 Route 6, designated as Section 4.20, Block 1, Lot 12, and Section 15.08, Block 1, Lot 4.

B. EFFECT ON SEWER DISTRICT TAX RATE:

Full Equalized Valuations, which are assessed values adjusted for equalization rates, form the basis on which the sewer district tax levies are apportioned by the County Board of Legislators. The following are the full equalized valuations in the 2025 tax levy pertinent to the subject property:

Full Value of District

<u>CITIES/TOWNS</u>	<u>ASSESSED VALUE</u>	<u>EQ. PERCENT</u>	<u>FULL VALUE</u>
Cortlandt	\$ 15,089,194	1.18%	\$1,278,745,254
Peekskill	123,943,198	2.37	5,229,670,801
Somers	34,606,268	9.78	353,847,321
Yorktown	52,874,476	1.77	2,987,258,531
Total			\$ 9,849,521,908
(Town of Somers) Total Value of the parcel to be added			+ <u>74,150,000</u>
Total Full Value of District as Amended:			\$ 9,923,671,908

* represents a 0.75% increase in the FEV of the District

C. The Surcharge Calculation for the properties which is not now in a County Sewer District and is proposed for inclusion in the Peekskill Sanitary Sewer District is as follows:

If: e = added area's share in District equity or surcharge amount;

A = added area's f.e.v., 2025 Rolls

D = District f.e.v., 2025 rolls, before proposed additions

and E = District equity in existing facilities or the total of debt service and advances from district levies to pay the capital costs of those facilities, for the period 1970 through 2025.

Then: $e = \frac{A}{D+A} \times E$

$$e = \frac{74,150,000}{9,849,521,908 + 74,150,000} \times 53,577,052$$

$$e = \frac{74,150,000}{9,923,671,908} \times 53,577,052$$

$$e = 0.0075 \times \$53,577,052$$

$$e = \$401,827.89 \text{ (rounded to } \$401,827.00 \text{)}$$

and: in each of 10 annual installments, a total surcharge of \$40,182.70 is to be collected from the added property and credited to the remaining properties of all Municipalities in the District, in each of the ten years.

D. Summary and Recommendations.

The proposed Peekskill Sanitary Sewer District Addition is feasible because:

1. The matter was requested by the Town of Somers.
2. The facilities necessary to connect the property to County facilities (i.e. Gravity Sewers) will be constructed at the total expense of the Town of Somers.
3. Maintenance of the completed facilities will be the responsibility of the Town of Somers but not the Peekskill Sanitary Sewer District.
4. The Peekskill Water Resource Recovery Facility has a design flow of 10 MGD and the present average daily flow is 6.1 MGD. The average daily flow the parcel will generate is 25,200 gallons per day. The Facility and the County Trunk Sewer have sufficient capacity to accommodate this property.
5. The subject expansion will not result in any significant effect on the tax structure of the district.
6. The Territory proposed to be added to the Peekskill Sanitary Sewer District is not now in any County Sewer District and will be required to pay a surcharge over a ten year period.

RESOLUTION NO. 2026 –

RESOLVED, that this Board hold a public hearing on the proposed modification to the Peekskill Sanitary Sewer District by the addition of two (2) parcels of property located in the Town of Somers, more particularly described as 0 Route 6, Sec. 4,20, Block 1, Lot 12; and Sec. 15.08, Block 1, Lot 4, pursuant to Section 237.131 of the Laws of Westchester County. The public hearing will be held at _____ P.M. on the _____ day of _____, 2026 in the Chambers of the Board of Legislators, 8th Floor, Michaelian Office Building, White Plains, New York. The Clerk of the Board shall cause notice of the time and date of such hearing to be published at least once in one or more newspapers published in the County of Westchester and selected by the Clerk of the Board for that purpose in the manner and time required by law. Such Notice shall be substantially in the form attached hereto.

PUBLIC NOTICE

NOTICE OF HEARING: MODIFICATION TO THE PEEKSKILL SANITARY SEWER DISTRICT BY THE ADDITION OF TWO (2) PARCELS OF PROPERTY IN THE TOWN OF SOMERS; NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING WILL BE HELD BY THE BOARD OF LEGISLATORS OF WESTCHESTER COUNTY ON THE _____ DAY OF _____, 2026 AT _____ P.M. IN THE CHAMBERS OF THE WESTCHESTER COUNTY BOARD OF LEGISLATORS, 8TH FLOOR, 148 MARTINE AVENUE, WHITE PLAINS, NEW YORK FOR THE PURPOSE OF HEARING PERSONS OR PARTIES INTERESTED IN THE PROPOSED ADDITION TO THE PEEKSKILL SANITARY SEWER DISTRICT OF LAND IN THE TOWN OF SOMERS IN ACCORDANCE WITH THE FEASIBILITY REPORT OF THE COMMISSIONER OF ENVIRONMENTAL FACILITIES, DATED SEPTEMBER 15, 2025, OF THE PARCELS LISTED BELOW BY STREET ADDRESS, IF ANY, AND TAX MAP DESIGNATION.

0 ROUTE 6, SEC. 4.20, BLOCK 1, LOT 12; and

SEC. 15.08, BLOCK 1, LOT 4

A COPY OF THE REPORT AND MAP PREPARED BY THE COMMISSIONER OF ENVIRONMENTAL FACILITIES IS ON FILE IN THE OFFICE OF THE CLERK OF THE BOARD OF LEGISLATORS AND MAY BE INSPECTED THERE BY ANY INTERESTED PARTY DURING BUSINESS HOURS.

CLERK OF THE COUNTY
BOARD OF LEGISLATORS
WESTCHESTER COUNTY, NEW YORK

Dated: _____, 2026
White Plains, New York

Vedat Gashi**Chairman of the Board
Legislator, 4th District**

TO: Hon. Tyrae Woodson-Samuels
Chair, Budget & Appropriations

Hon. Shanae Williams
Chair, Infrastructure & Housing

FROM: Hon. Vedat Gashi
Chairman of the Board

DATE: January 20, 2026

A handwritten signature in black ink that reads "Vedat Gashi".

RE: **ACT – PEEKSKILL SANITARY SEWER DISTRICT MODIFICATION**

As Chairman of the Board of Legislators, I am placing the below items directly into the Committees on Budget & Appropriations and Infrastructure & Housing.

Thank you.

(ID: 2026-5) **PH-Sewer District Mod-Add-Somers**

A RESOLUTION to set a Public Hearing on "AN ACT to modify the Peekskill Sanitary Sewer District by the addition of two (2) parcels of property located in the Town of Somers." [Public Hearing set for _____, 2026 at _____.m.]. ACT INTRO: 2026-6.

(ID: 2026-6) **ACT-Sewer District Mod-Add-Somers**

AN ACT to modify the Peekskill Sanitary Sewer District by the addition of two (2) parcels of property located in the Town of Somers.

Thank you.

CC: Marcello Figueroa
Dylan Tragni
Sunday Vanderberg

ACT NO. 2026 -

AN ACT to Modify the Peekskill Sanitary Sewer District by the Addition of two (2) Parcels of Property Located in the Town of Somers.

BE IT ENACTED by the County Board of the County of Westchester as follows:

Section 1. The following properties known and designated as 0 Route 6, Sec. 4.20, Block 1, Lot 12; and Sec. 15.08, Block 1, Lot 4 (the "Parcels") on the assessment maps of the Town of Somers (the "Town") are hereby added to the Peekskill Sanitary Sewer District (the "District").

§ 2. Pursuant to the provisions of Chapter 237 of the Laws of Westchester County, the Board levies and assesses against the Parcels the aggregate sum of Four Hundred One Thousand Eight Hundred Twenty-Seven and 00/100 (\$401,827.00) Dollars which amount shall be payable in ten equal annual installments of Forty Thousand One Hundred Eighty-Two and 70/100 (\$40,182.70) Dollars and shall be credited to the remaining portion of the District.

§ 3. This Act and the District and assessment areas as so altered, changed, modified, reduced and/or enlarged hereby, shall become effective immediately and the assessment rolls filed after the next taxable status date shall show County sewer district assessments and taxes on the basis of such revised District, and taxes levied on such rolls shall be based thereon, but any sewer district tax or assessment levied on any valid assessment rolls in effect prior to the next taxable status date, on any parcel affected by the revisions made by this Act, shall continue valid as such or as a tax lien, until paid and the amount paid shall be credited to the sewer district in which such parcel was assessed on the role on which said tax is levied.

§ 4. The County Executive or his authorized designee be and hereby is authorized and empowered to execute any and all instruments and to take all action necessary and appropriate to accomplish the purposes hereof.

§ 5. This Act shall take effect immediately.

Vedat Gashi**Chairman of the Board
Legislator, 4th District**

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