

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval of an act, which, if adopted, will authorize the County of Westchester ("County") to amend the County's current-year capital budget ("Capital Budget Amendment"), as well as adopt a related amended bond act (the "Amended Bond Act") in the total amount of \$6,400,000, which includes \$4,750,000 in previously authorized bonds of the County, to finance capital project RB04D – Park Avenue Viaduct Over Bronx River Parkway, Yonkers (BIN3348850) ("RB04D").

Your Committee is advised that the Capital Budget Amendment will amend the County's current-year capital budget to increase the County share for RB04D by \$1,650,000. The Department of Public Works and Transportation ("Department") has advised that the bids received for the construction contract exceeded the available funding for the project. There have been significant material cost increases across the construction industry due to current global and national economic conditions. The market volatility has resulted in unknown material costs day-to-day and thus, asphalt and steel suppliers are increasing prices to account for the ever-changing prices. On a regional level, there is a shortage of ready-mix concrete suppliers in Westchester County, which has led to less competitive bidding and increased material costs for concrete items. Therefore, \$1,650,000 in additional appropriations are needed to award the construction contract.

Your Committee is further advised that the Amended Bond Act, prepared by the law firm of Hawkins, Delafield & Wood LLP, would finance additional construction management and construction costs associated with the rehabilitation of the concrete arch and abutments, waterproofing of the concrete arch, installing new pavement and sidewalks and associated work.

The Department has advised that this bridge, which has an annual daily traffic count ("AADT") of 2,710, is in need of rehabilitation to maintain a safe roadway for the travelling public. In 2025 the New York State Department of Transportation gave the bridge a condition rating of 4.03 and the bridge has continued to deteriorate. This rating system, using a scale of 1 ("hazardous") through 7 ("new"), is a weighted average of the conditions of an evaluated bridge.

A rating below 5 indicates that a bridge requires work and delay of this work could result in the continued deterioration of the bridge.

Your Committee is advised that design has been completed for this project by an outside consultant. Construction is estimated to take eighteen (18) months and shall begin after award and execution of the construction contracts.

It should be noted that your Honorable Board has previously authorized the County to issue bonds for RB04D as follows: Bond Act No. 21-2023 in the amount of \$875,000 to finance the design portion of this project, as amended and restated by Bond Act No. 182-2024 in the total amount of \$4,750,000, to finance the estimated cost associated with this project. No bonds have been issued under the previous bond acts. Accordingly, authority is now requested to amend Bond Act No. 182-2024 to increase the amount authorized thereunder by \$1,650,000, for a total authorized amount, as amended, of \$6,400,000.00, to include additional construction and construction management costs necessary to complete this project.

The Department of Planning has advised your Committee that based on its review, the authorization of the proposed referenced capital project may be classified as a Type "II" action pursuant to the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 ("SEQR"). Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

The Planning Department has further advised your Committee that the Planning Board has previously reviewed this project and issued a report, and that since there is no change in the scope of the work but simply a change in the financing plan, no further action by the Planning Board is necessary at this time.

Your Committee has carefully considered the proposed Capital Budget Amendment, as well as the related Amended Bond Act, and recommends approval of both proposed Acts, noting that the Amended Bond Act may only be enacted following adoption of the Capital Budget Amendment. It should also be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to amend the County's Capital Budget and to adopt the

Amended Bond Act.

Dated: November 10th, 2025
White Plains, New York

Henry Williams Johnson
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Vedat Fathi
Nancy Bar
Dennis Am
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COMMITTEE ON

C:cmc/10-10-2025

Budget & Appropriations

Public Works & Transportation

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: RB04D

☐ NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

☒ GENERAL FUND

☐ AIRPORT FUND

☐ SPECIAL DISTRICTS FUND

Source of County Funds (check one):

☐ Current Appropriations

☒ Capital Budget Amendment

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 6,400,000 PPU 30 Anticipated Interest Rate 4.13%

Anticipated Annual Cost (Principal and Interest): \$ 379,876

Total Debt Service (Annual Cost x Term): \$ 11,396,280

Finance Department: Interest rates from October 9, 2025 Bond Buyer - ASBA

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations

(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 70

Prepared by: Dianne Vanadia

Title: Associate Budget Director

Department: Budget

Date: 10/15/25

Reviewed By: [Signature]

DN 10.15.25

@ 10/15/25

Date:

Budget Director

10/15/25

TO: Michelle Greenbaum, Senior Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney
Maximilian Zorn, Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: September 30, 2025

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
RB04D PARK AVENUE VIADUCT OVER BRONX RIVER PARKWAY,
YONKERS (BIN 3348850)**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 09/24/2025 (Unique ID: 2972)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.

COMMENTS: None.

DSK/oav

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Lawrence Soule, Budget Director
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Robert Abbamont, Director of Operations, Department of Public Works & Transportation
Susan Darling, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Principal Environmental Planner

An Act amending the 2025 County
Capital Budget Appropriations for
Capital Project RB04D PARK
AVENUE VIADUCT OVER BRONX
RIVER PARKWAY, YONKERS (BIN
3348850)

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. The Capital section of the 2025 County Budget is hereby amended as follows:

	Previous 2025 Appropriation	Change	Revised 2025 Appropriation
I. Appropriation	\$4,750,000	\$1,650,000	\$6,400,000

Section 2. The estimated method of financing in the Capital Section of the 2025 Westchester County Capital Budget is amended as follows:

II. METHOD OF
FINANCING

Bonds and/or Notes	\$4,750,000	\$1,650,000	\$6,400,000
Non County Shares	\$0		\$0
Cash	\$0		\$0
Total	\$4,750,000	\$1,650,000	\$6,400,000

Section 3. The ACT shall take effect immediately.