

# Budget & Appropriations Meeting Agenda



Committee Chair: Jewel Williams Johnson

800 Michaelian Office Bldg.  
148 Martine Avenue, 8th Floor  
White Plains, NY 10601  
[www.westchesterlegislators.com](http://www.westchesterlegislators.com)

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**Tuesday, November 19, 2024**

**2:00 PM**

**Committee Room**

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## CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/> This website also provides links to materials for all matters to be discussed at a given meeting.

Legislator Colin Smith will be participating remotely from 1132 Main St., Suite 1, Peekskill, NY 10566

Legislator Shanae Williams will be participating remotely from 28 Wells Ave Yonkers, NY 10701

## MINUTES APPROVAL

### I. ITEMS FOR DISCUSSION

#### 1. Department of Emergency Services Presentation on the 2025 Operating Budget

Guests: Department of Emergency Services  
Commissioner Richard Wishnie  
Deputy Commissioner Susan Spear

#### 2. Department of Public Safety Presentation on the 2025 Operating Budget

Guests: Department of Public Safety  
Commissioner Terrance Raynor  
Chief James Luciano  
Captain Frank Donovan  
Captain James Greer  
Captain Jeffrey Weiss  
FHR Director Siva Gopalkrishna  
Accountant Lou Codella

### 3. Department of Probation Presentation on the 2025 Operating Budget

Guests: Department of Probation  
Commissioner Rocco Pozzi  
Deputy Commissioner Mary Frascello  
Deputy Commissioner Mona Berry Cauthen  
Chief Administrator Jimmy Duque  
Chief of Administrative Services Susan Varghese

### 4. Department of Correction Presentation on the 2025 Operating Budget

Guests: Department of Correction  
Commissioner Joseph Spano  
First Deputy Commissioner Nory Padilla  
Deputy Commissioner Michael Gerald  
Deputy Commissioner Naima Johnson  
Director Bill Fallon  
Warden Karl Vollmer

### 5. [2024-554](#) **IMA-Prisoner Transportation-White Plains**

AN ACT authorizing the County of Westchester to enter into an intermunicipal agreement with the City of White Plains in order to provide reimbursement for prisoner transportation to the Westchester County Jail within the period from January 1, 2022 through December 31, 2025 for a total amount not to exceed SIX HUNDRED TWO THOUSAND (\$602,000) DOLLARS.

**COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC SAFETY**

Joint with the Public Safety Committee

Guests: Department of Correction  
Commissioner Joseph Spano  
First Deputy Commissioner Nory Padilla  
Deputy Commissioner Michael Gerald  
Deputy Commissioner Naima Johnson  
Director Bill Fallon  
Warden Karl Vollmer

## II. OTHER BUSINESS

## III. RECEIVE & FILE

## ADJOURNMENT