



# Budget & Appropriations

## BOL Meeting Minutes - Final

Committee Chair: Vedat Gashi

800 Michaelian Office Bldg.  
148 Martine Avenue, 8th Floor  
White Plains, NY 10601  
[www.westchesterlegislators.com](http://www.westchesterlegislators.com)

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**Monday, November 28, 2022**

**10:00 AM**

**Committee Room**

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### CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/> This website also provides links to materials for all matters to be discussed at a given meeting.

Chairwoman Catherine Borgia will be participating remotely from Clear View School and Day Treatment Center, 480 Albany Post Road, Briarcliff, NY, 10510

*With a quorum present, Chair Gashi called the meeting to order at 10:19 AM.*

*Others in Attendance: LAW: John Nonna, Stacey Dolgin-Kmetz, Mary Broege and Kandy Davenport; DCMH: Michael Orth, Joseph Glazer and Thomas Poovappallil; FINANCE: Karin Hablow, Cesar Vargas and Mario Arena; HUMAN RESOURCES: Jecil Karintholil and Natasha Sooksavath Rodriguez; BUDGET: Mark Medwid (remote) and Patricia Haggerty; BOL: Legislator Margaret Cunzio (remote), Legislator James Nolan (remote), Melanie Montalto (remote), Gregory Casciato (remote), Anand Singh, Jill Axelrod, Dayana Gómez and James Silverberg*

### MINUTES APPROVAL

Tuesday, November 15, 2022 at 10:00 AM Minutes

On motion of Legislator Barr, seconded by Legislator Pierce, the minutes were approved. The motion carried unanimously.

Tuesday, November 15, 2022 at 1:00 PM Minutes

On motion of Legislator Barr, seconded by Legislator Pierce, the minutes were approved. The motion carried unanimously.

Wednesday, November 16, 2022 at 10:00 AM Minutes

On motion of Legislator Barr, seconded by Legislator Pierce, the minutes were approved. The motion carried unanimously.

Thursday, November 17, 2022 at 10:00 AM Minutes

On motion of Legislator Barr, seconded by Legislator Pierce, the minutes were approved. The motion carried unanimously.

Friday, November 18, 2022 at 10:00 AM Minutes

On motion of Legislator Barr, seconded by Legislator Pierce, the minutes were approved. The motion carried unanimously.

Monday, November 21, 2022 at 10:00 AM Minutes

On motion of Legislator Barr, seconded by Legislator Pierce, the minutes were approved. The motion carried unanimously.

Tuesday, November 22, 2022 at 10:00 AM Minutes

On motion of Legislator Barr, seconded by Legislator Pierce, the minutes were approved. The motion carried unanimously.

Monday, October 3, 2022 at 10:00 AM Minutes

On motion of Legislator Barr, seconded by Legislator Pierce, the minutes were approved. The motion carried unanimously.

## **I. ITEMS FOR DISCUSSION**

### **10:00 AM - County Attorney's Office & Risk Management - Presentation on the 2023 Operating Budget**

Guests:

County Attorney John Nonna

Chief Deputy County Attorney Stacey Dolgin-Kmetz

Mary Broege

Kandy Davenport

*County Attorney John Nonna and his team from the Law Department appeared before the Committee to present their 2023 Operating Budget. The video can be viewed at:*

*[https://westchestercountyny.granicus.com/MediaPlayer.php?view\\_id=1&clip\\_id=1709](https://westchestercountyny.granicus.com/MediaPlayer.php?view_id=1&clip_id=1709)*

*The presentation and the 2023 Operating Budget can be found at the Westchester Board of Legislators website under the Budget Dashboard:*

*<https://www.westchesterlegislators.com/fy2023-budget-dashboard>*

### **11:00 AM - Department of Community Mental Health - Presentation on the 2023 Operating Budget**

Guests:

Commissioner Michael Orth

Deputy Commissioner Joseph Glazer

Director of Administration Thomas Poovappallil

*Commissioner Michael Orth and his team from the Department of Community Mental Health appeared before the Committee to present their 2023 Operating Budget. The video can be viewed at:*

*[https://westchestercountyny.granicus.com/MediaPlayer.php?view\\_id=1&clip\\_id=1709](https://westchestercountyny.granicus.com/MediaPlayer.php?view_id=1&clip_id=1709)*

*The presentation and the 2023 Operating Budget can be found at the Westchester Board of Legislators website under the Budget Dashboard:*

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1. [ACT-2022-159](#) **ACT-Mortgage Tax Receipts-4-1-22 through 9-30-22**

AN ACT to authorize the Commissioner of the Westchester County Department of Finance to pay Mortgage Tax Receipts to Cities, Towns and Villages.

***SUBMITTED BY: COMMITTEE ON BUDGET & APPROPRIATIONS***

Guests: Finance Department  
Commissioner Karin Hablow  
Deputy Commissioner Cesar Vargas  
Deputy Commissioner Mario Arena

*Finance Commissioner Karin Hablow, Deputy Commissioner Cesar Vargas, and Deputy Commissioner Mario Arena appeared before the Committee to discuss the Mortgage Tax Receipts for 4-1-22 through 9-30-22.*

On motion of Legislator Barr, seconded by Legislator Pierce, the above item was signed by committee and referred to Board of Legislators. The motion carried.

**II. OTHER BUSINESS**

**III. RECEIVE & FILE**

**ADJOURNMENT**

Moved by Legislator Tubiolo, seconded by Legislator Pierce, the Committee adjourned at 12:40 PM.

