

Budget & Appropriations Meeting Agenda

Committee Chair: Vedat Gashi

800 Michaelian Office Bldg. 148 Martine Avenue, 8th Floor White Plains, NY 10601 www.westchesterlegislators.com

Monday, November 28, 2022

10:00 AM

Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: https://westchestercountyny.legistar.com/ This website also provides links to materials for all matters to be discussed at a given meeting.

Chairwoman Catherine Borgia will be participating remotely from Clear View School and Day

MINUTES APPROVAL

Tuesday, November 15, 2022 at 10:00 AM Minutes

Treatment Center, 480 Albany Post Road, Briarcliff, NY, 10510

Tuesday, November 15, 2022 at 1:00 PM Minutes

Wednesday, November 16, 2022 at 10:00 AM Minutes

Thursday, November 17, 2022 at 10:00 AM Minutes

Friday, November 18, 2022 at 10:00 AM Minutes

Monday, November 21, 2022 at 10:00 AM Minutes

Tuesday, November 22, 2022 at 10:00 AM Minutes

Monday, October 3, 2022 at 10:00 AM Minutes

I. ITEMS FOR DISCUSSION

10:00 AM - County Attorney's Office & Risk Management - Presentation on the 2023 Operating Budget

Guests:

County Attorney John Nonna Chief Deputy County Attorney Stacey Dolgin-Kmetz Mary Broege Kandy Davenport

11:00 AM - Department of Community Mental Health - Presentation on the 2023 Operating Budget

Guests:

Commissioner Michael Orth Deputy Commissioner Joseph Glazer Director of Administration Thomas Poovappallil

1. <u>2022-528</u> <u>ACT-Mortgage Tax Receipts-4-1-22 through 9-30-22</u>

AN ACT to authorize the Commissioner of the Westchester County Department of Finance to pay Mortgage Tax Receipts to Cities, Towns and Villages.

COMMITTEE REFERRAL: COMMITTEE ON BUDGET & APPROPRIATIONS

Guests: Finance Department Commissioner Karin Hablow Deputy Commissioner Cesar Vargas Deputy Commissioner Mario Arena

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT