

Board of Legislators Meeting Agenda



800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
WestchesterLegislatorsNY.gov

Monday, June 1, 2026

7:00 PM

Legislative Chamber

Regular Meeting

CALENDAR 12

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, 8th Floor, White Plains, New York, 10601, and livestreamed via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view the meeting and its video recording online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/>. This website also provides the links to documents to be discussed at a given meeting.

CALL TO ORDER

MINUTES APPROVAL

May 18, 2026, 7pm, Regular Meeting

PUBLIC COMMENT

Speakers _____

PUBLIC HEARING

1. [2026-182](#) **PH-WD305-Co. Water District No. -Eastview Pumping Station**

A Public Hearing on authorizing Capital Project WD305 - County Water District #3 - Eastview Pumping Station for the benefit of County Water District No. 3. [Public Hearing set for May 18, 2026 at 7:30p.m. and June 1, 2026 at 7:30 p.m.].

***SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND
INFRASTRUCTURE & HOUSING***

Speakers _____

* Please see Unfinished Business Item #s. 2026: 190, 179, 180, 181, 178 & 183 for back-up.

UNFINISHED BUSINESS

1. [2026-190](#) **ENV RES-Co. Water Dist. No. 3-Eastview Pumping Station**

AN ENVIRONMENTAL RESOLUTION determining that there will be no significant adverse

impact on the environment from Capital Project WD305 - Water District #3 - Eastview Pumping Station.

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

***Please note: This item was held over from the May 18, 2026, Regular meeting and appears here as an Item of Unfinished Business for ACTION.**

RESOLUTION _____ - 2026 VOTE _____

2. [2026-179](#) **ACT-Authorize County to Proceed with WD305, Subject to an Order of the State Comptroller**

AN ACT to increase and improve Westchester County Water District No. 3 facilities to carry out Capital Project WD305 in accordance with the recommendations of the District Report of Department of Environmental Facilities subject to an order of the Comptroller of the State of New York.

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

***Please note: This item was held over from the May 18, 2026, Regular meeting and appears here as an Item of Unfinished Business for ACTION.**

ACT _____ - 2026 VOTE _____

3. [2026-180](#) **ACT-Authorizing BOL Chairman to Submit Application to State Comptroller-WD305**

AN ACT to authorize the Chairman of the Board of Legislators or his authorized designee to execute all instruments and take all actions reasonable, necessary and appropriate to petition the Comptroller of the State of New York pursuant to Section 268 of Article 5-A of the New York State County Law for an order approving the County's issuance of bonds for an increase and improvement of facilities of County Water District No. 3.

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

***Please note: This item was held over from the May 18, 2026, Regular meeting and appears here as an Item of Unfinished Business for ACTION.**

ACT _____ - 2026 VOTE _____

4. [2026-181](#) **RES-State Regulations Resolution in Order to Submit Verified Application to State Comptroller**

A RESOLUTION as required by the State Regulations in order to submit a verified application to the State Comptroller for Capital Project WD305 - County Water District #3 - Eastview Pumping Station.

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

***Please note: This item was held over from the May 18, 2026, Regular meeting and appears here as an Item of Unfinished Business for ACTION.**

RESOLUTION _____ - 2026 VOTE _____

5. [2026-178](#) CBA-WD305-Co. Water District No. 3-Eastview Pumping Station

AN ACT amending the 2026 County Capital Budget Appropriations for Capital Project WD305 County Water District #3 - Eastview Pumping Station.

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

***Please note: This item was held over from the May 18, 2026, Regular meeting and appears here as an Item of Unfinished Business for ACTION.**

ACT _____ - 2026 VOTE _____

6. [2026-183](#) BOND ACT-WD305-Co. Water District No. 3-Eastview Pumping Station

A BOND ACT authorizing the issuance of FORTY MILLION (\$40,000,000) DOLLARS in bonds of Westchester County to finance Capital Project WD305 - County Water District No. 3 - Eastview Pumping Station.

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

***Please note: This item was held over from the May 18, 2026, Regular meeting and appears here as an Item of Unfinished Business for ACTION.**

BOND ACT _____ - 2026 VOTE _____

7. [2026-25](#) PH - Repealing VOP Authorization

A RESOLUTION to set a Public Hearing on "A LOCAL LAW repealing the authorization for the County Attorney to present criminal proceedings related to Violations of Probation in the Criminal Courts in conjunction with the Department of Probation." [Public Hearing set for _____, 2026 at _____.m.]. LOCAL LAW INTRO: 2026-26.

SUBMITTED BY: COMMITTEES ON LEGISLATION AND PUBLIC SAFETY & VETERANS

***Please note: This item was held over from the May 18, 2026, Regular meeting and appears here as an Item of Unfinished Business for ACTION.**

RESOLUTION _____ - 2026 VOTE _____

I. COMMUNICATIONS

A. COUNTY EXECUTIVE

1. [2026-264](#) BOND ACT-RB250-Various County Roads Rehabilitation Program-2026

A BOND ACT authorizing the issuance of ELEVEN MILLION, EIGHT HUNDRED FIVE THOUSAND (\$11,805,000) DOLLARS in bonds of Westchester County to finance Capital

Project RB250 - Various County Roads Rehabilitation Program (2026).

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

2. [2026-266](#) **ACT-Sexual Risk Avoidance Education Program**

AN ACT authorizing the County of Westchester to enter into (i) a grant agreement with the New York State Office of Children and Family Services to accept grant funds to continue a Sexual Risk Avoidance Education Program and (ii) to enter into municipal agreements with the Cities and/or Villages of Mount Vernon , New Rochelle, Ossining, Peekskill, Port Chester, White Plains and Yonkers for services to be funded with the grant funds.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, SENIORS & YOUTH AND HEALTH

3. [2026-271](#) **BOND ACT-BDA03-Information Technology '25-'29**

A BOND ACT authorizing the issuance of ONE MILLION, TWO HUNDRED THIRTY-FIVE THOUSAND (\$1,235,000) DOLLARS in bonds of Westchester County to finance Capital Project BDA03 - Information Technology 2025-2029.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, INFRASTRUCTURE & HOUSING AND PUBLIC SAFETY & VETERANS

4. [2026-272](#) **ACT-Regional Partnership Agreement-Putnam County**

AN ACT authorizing the County of Westchester to enter into a Regional Partnership Agreement with Putnam County in order to receive funding from the New York State Division of Homeland Security and Emergency Services under the FY 2023 Technical Rescue/Urban Search and Rescue Assets Grant Program.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC SAFETY & VETERANS

5. [2026-273](#) **BOND ACT-BLR2F-Labs & Research Equipment Acquisition '26-'30**

A BOND ACT authorizing the issuance of FIVE HUNDRED FIFTY THOUSAND (\$550,000) DOLLARS to finance Capital Project BLR2F - Labs and Research Equipment Acquisition (2026-2030).

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, INFRASTRUCTURE & HOUSING AND HEALTH

B. COUNTY ATTORNEY

1. [2026-263](#) **ACT - Sheppard Mullin Retainer for NGM Ins. Co. Surety Dispute**

AN ACT authorizing the County of Westchester to retain, at County expense, the law firm Sheppard, Mullin, Richter & Hampton LLP to provide outside counsel and legal services to the County in connection with a surety dispute concerning Department of Public Works &

Transportation Contract No. 18-503.

COMMITTEE REFERRAL: COMMITTEES BUDGET & APPROPRIATIONS AND LITIGATION

C. LEGISLATORS

1. [2026-267](#) **HON. ANANT NAMBIAR - Memo of Leg. - Improve Cell Phone Coverage**

Forwarding a Memo of Legislation proposing that the County work with cell tower infrastructure companies to utilize the latest technology on County owned properties to improve cell coverage.

COMMITTEE REFERRAL: COMMITTEES ON LEGISLATION, INFRASTRUCTURE & HOUSING AND PUBLIC SAFETY & VETERANS

D. OTHERS

1. [2026-269](#) **CLERK OF THE BOARD - Westchester County First Quarter Update for Fiscal Year 2026**

Forwarding the Westchester County First Quarter Update for Fiscal Year 2026.

COMMITTEE REFERRAL: COMMITTEE ON BUDGET & APPROPRIATIONS

II. NOTICES & PETITIONS

1. [2026-265](#) **CLERK OF THE BOARD - Town of Pound Ridge Establishment of Scotts Corners Water District**

Forwarding an application from the Town of Pound Ridge regarding the establishment of Scotts Corners Water District.

FOR INFORMATIONAL PURPOSES ONLY - NO COMMITTEE REFERRAL NECESSARY

III. STANDING COMMITTEES

1. [2026-176](#) **LL - Graphic Safety Warnings**

A LOCAL LAW amending Chapter 529 of the Laws of Westchester County to add a requirement to post a graphic image of the dangers of weapons or firearms.

SUBMITTED BY: COMMITTEES ON LEGISLATION AND PUBLIC SAFETY & VETERANS

Local Law Intro No. 176 - 2026

VOTE _____

2. [2026-237](#) **APPT-Community Services Board-Hsu**

A RESOLUTION appointing Dr. Teresa Hsu as a member of the Westchester County Community Services Board for the term March 24, 2026 to December 31, 2029.

SUBMITTED BY: COMMITTEE ON APPOINTMENTS

RESOLUTION _____ - 2026 VOTE _____

3. [2026-238](#) **APPT-Community Services Board-Hughes IV**

A RESOLUTION appointing James H. Hughes IV, as a member of the Westchester County Community Services Board for the term March 24, 2026 to December 31, 2029.

SUBMITTED BY: COMMITTEE ON APPOINTMENTS

RESOLUTION _____ - 2026 VOTE _____

4. [2026-240](#) **REAPPT-Advisory Council on People with Disabilities-Marron**

A RESOLUTION to reappoint Marni Marron as a member of the Westchester County Advisory Council on People with Disabilities for the term February 5, 2026 to December 31, 2027.

SUBMITTED BY: COMMITTEE ON APPOINTMENTS

RESOLUTION _____ - 2026 VOTE _____

5. [2026-241](#) **ACT-Mortgage Tax Receipts-10-1-25 through 3-31-26**

AN ACT to authorize the Commissioner of Finance to pay the Mortgage Tax Receipts, apportioned according to and as mandated by Section 216 (3) of the New York State Tax Law, to the cities, towns and villages listed in the attached report.

SUBMITTED BY: COMMITTEE ON BUDGET & APPROPRIATIONS

ACT _____ - 2026 VOTE _____

6. [2026-242](#) **ACT-Regional Partnership Agreement-Dutchess & Putnam Counties FY2023**

AN ACT authorizing the County of Westchester to enter into a Regional Partnership Agreement with Dutchess County and Putnam County in order to receive funding from the New York State Division of Homeland Security and Emergency Services under FY2023 Hazardous Materials Grant Program.

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC SAFETY & VETERANS

ACT _____ - 2026 VOTE _____

7. [2026-243](#) **ACT-Regional Partnership Agreement-Dutchess & Putnam Counties FY2024**

AN ACT authorizing the County of Westchester to enter into a Regional Partnership with Dutchess County and Putnam County in order to receive funding from the New York State Division of Homeland Security and Emergency Services under the FY2024 Hazardous Materials Grant Program.

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC SAFETY & VETERANS

ACT _____ - 2026

VOTE _____

8. [2026-248](#) **BOND ACT-RCC17-County Center Facility Improvements**

A BOND ACT authorizing the issuance of FIVE MILLION (\$5,000,000) DOLLARS in bonds of Westchester County to finance Capital Project RCC17 - County Center Facility Improvements.

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS, INFRASTRUCTURE & HOUSING, AND PARKS & ENVIRONMENT

BOND ACT _____ - 2026

VOTE _____

9. [2026-250](#) **CBA-BPL39-Complete Streets Municipal Assistance Program**

AN ACT amending the 2026 County Capital Budget Appropriations for Capital Project BPL39 - Complete Streets Fund.

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

ACT _____ - 2026

VOTE _____

10. [2026-251](#) **BOND ACT-BPL39 (Design) - Complete Streets Municipal Assistance Program**

A BOND ACT authorizing the issuance of FOUR MILLION (\$4,000,000) DOLLARS in bonds of Westchester County to finance Capital Project BPL39 - Complete Streets Fund.

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

BOND ACT _____ - 2026

VOTE _____

11. [2026-252](#) **IMA (Design) - Complete Streets Municipal Assistance Program-11 Municipalities**

AN ACT authorizing the County of Westchester to enter into intermunicipal agreements with eleven municipalities for the County to undertake the design of the municipalities' complete streets projects and take back an easement in the municipally owned roads and real properties on which the projects will be located for a term which shall commence on execution and terminate when the bonds issued for the design of the projects have been paid in full.

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

BOND ACT _____ - 2026

VOTE _____

12. [2026-253](#) **BOND ACT-BPL39 (Construction) - Complete Streets Municipal Assistance Program**

A BOND ACT authorizing the issuance of ONE MILLION, THREE HUNDRED NINETY-FIVE THOUSAND (\$1,395,000) DOLLARS in bonds of Westchester County to finance Capital Project BPL39 - Complete Streets Fund.

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

BOND ACT _____ - 2026

VOTE _____

13. [2026-254](#) **IMA-(Construction) - Complete Streets Municipal Assistance Program-Mount Kisco**

AN ACT authorizing the County of Westchester to enter into an intermunicipal agreement with the Town of Mount Kisco for the Town to construct and install its complete streets project entitled "Mount Kisco Streetscape Sidewalk Improvements Phase 3B" on its municipally owned roads and real properties with the County reimbursing up to 50% of the costs incurred by the Town of Mount Kisco for construction and construction management related to the project for a term commencing on execution and terminating when the bonds issued for the construction of the project has been paid in full.

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

ACT _____ - 2026

VOTE _____

14. [2026-256](#) **ACT - Opioid Settlement against Associated Pharmacies, Inc.**

AN ACT authorizing the County of Westchester to participate in the national opioid settlement against Associated Pharmacies, Inc. (and American Associated Pharmacies); J M Smith Corporation; Louisiana Wholesale Drug Company, Inc.; Morris and Dickson Co.; North Carolina Mutual Wholesale Drug Company, Inc.; and United Natural Foods, Inc. (including its subsidiaries SuperValu and Advantage Logistics).

SUBMITTED BY: COMMITTEES ON BUDGET & APPROPRIATIONS AND LITIGATION

ACT _____ - 2026

VOTE _____

IV. SPECIAL ORDERS

MOTIONS, RESOLUTIONS & CALL OF THE DISTRICTS

1. [2026-268](#) **MEMORIAL RESOLUTIONS 9-2026**

HON. NANCY E. BARR: Kenneth J. Fusco

HON. MARGARET A. CUNZIO: Gloria De Marchis, Carolyn Sweeney, Margaret A. Kiley, Eugene Henry Fischer, Allen LeHew, Denise A. Callahan

ADJOURNMENT

Next Meeting: June 15, 2026 at 7pm.

RESOLUTION NO. 44 - 20 26

WHEREAS, the Westchester County Board of Supervisors, now known as the Westchester County Board of Legislators (“Board”) duly established County Water District No. 3. (“District”) in 1977 pursuant to Article 5-A of the New York State County Law (“Article 5-A”) by Act No. 63-1977; and

WHEREAS, the District is comprised of the territorial limits of the Grasslands Campus in Valhalla; and

WHEREAS, the District does not consist of any private one or two family homes. It does not include any property owned by individual private property owners, but rather it is a District wholly owned by the County. Accordingly, the typical District property is owned by the County and district improvements are not taxed to or paid for by private property owners or the “Typical One- or Two-Family Home” as defined in 2 NYCRR Section 85.2; and

WHEREAS, the Department of Environmental Facilities (“Department”) has prepared and submitted to this Honorable Board a report dated December 23, 2025, as may be amended from time to time (“District Report”), which recommends the following capital project: County Water District No. 3 – Eastview Pumping Station – WD305 (“WD305”), subject to an order issued by the Comptroller of the State of New York (“State Comptroller”) permitting the issuance of bonds of the County for such expenditure; and

WHEREAS, WD305 will provide for design, construction management, and construction for installation of the Eastview Pumping Station to provide ultraviolet (“UV”) treated drinking water to the District. The new pumping station will obtain UV treated water from the County’s Eastview Distribution Chamber which currently receives its UV treated water from the New York City Department of Environmental Protection (“DEP”) Catskill-Delaware UV Water Disinfection Facility, located in Eastview. The new pumping station will be built adjacent to the Eastview Distribution Chamber and will pump UV treated water, via a new 16-inch diameter transmission main, to the district’s water storage tank. The pumping

station will also provide disinfection and corrosion control treatment prior to the water leaving the station; and

WHEREAS, the County is currently seeking authorization of the issuance of up to \$40,000,000 in bonds of the County to finance a portion of the cost of construction management and construction of a pumping station and transmission main or mains for the conveyance of treated water from the DEP UV Light Disinfection Facility at Eastview in the Town of Mount Pleasant to the District, including ancillary or related work and incidental expenses. The Department anticipates that WD305 will involve on-going operating costs above the current operating budget for additional water treatment, power consumption, and regular equipment maintenance. The anticipated additional cost is \$120,000 annually; and

WHEREAS, the Department has advised that in order to comply with Article 5-A, and for the purposes of the public hearing, the Department, in conjunction with the Finance Department, has calculated that the issuance of \$40,000,000 in bonds of the County for the WD305 equates to an annual debt payment of \$2,729,087.50. Added to the above-mentioned additional operating costs, this results in a total annual cost of \$2,849,087.50, which, if distributed over the 259,920 taxable parcels in the County, equates to an estimated average increase in tax assessment of \$10.96 per parcel, as more fully set forth in the District Report; and

WHEREAS, in accordance with Article 5-A, this Board is required to schedule a public hearing.

NOW, THEREFORE, BE IT

RESOLVED, that a public hearing shall be held upon the proposed increase and improvement of facilities for the District, as more fully set forth in the District Report dated December 23, 2025 as may be amended from time to time; said hearing to be held in the Board of Legislators Chambers, Room 800, Michaelian Office Building, 148 Martine Avenue, White Plains, New York 10601 on the 18 day of May, 2026 at 7:30 p.; and be it further

RESOLVED, that the Clerk of the Board is hereby authorized and empowered take all necessary steps in furtherance hereof; and be it further

RESOLVED, that the Clerk of the Board is hereby directed to cause notice of such public hearing to be published in the official newspapers of the County of Westchester having a general circulation in the District and in the manner required by law, the first publication thereof to be not less than ten (10) or more than twenty (20) days before the date set forth above for the public hearing. Such Notice shall be substantially in the form attached hereto; and be it further

RESOLVED, that this Resolution shall take effect immediately

RESOLUTION NO. 46 - 20 26

WHEREAS, the Westchester County Board of Supervisors, now known as the Westchester County Board of Legislators (“Board”) duly established County Water District No. 3. (“District”) in 1977 pursuant to Article 5-A of the New York State County Law (“Article 5-A”) by Act No. 63-1977; and

WHEREAS, the District is comprised of the territorial limits of the Grasslands Campus in Valhalla; and

WHEREAS, the District does not consist of any private one or two family homes. It does not include any property owned by individual private property owners, but rather it is a District wholly owned by the County. Accordingly, the typical District property is owned by the County and district improvements are not taxed to or paid for by private property owners or the “Typical One- or Two-Family Home” as defined in 2 NYCRR Section 85.2; and

WHEREAS, the Department of Environmental Facilities (“Department”) has prepared and submitted to this Honorable Board a report dated December 23, 2025, as may be amended from time to time (“District Report”), which recommends the following capital project: County Water District No. 3 – Eastview Pumping Station – WD305 (“WD305”), subject to an order issued by the Comptroller of the State of New York (“State Comptroller”) permitting the issuance of bonds of the County for such expenditure; and

WHEREAS, WD305 will provide for design, construction management, and construction for installation of the Eastview Pumping Station to provide ultraviolet (“UV”) treated drinking water to the District. The new pumping station will obtain UV treated water from the County’s Eastview Distribution Chamber which currently receives its UV treated water from the New York City Department of Environmental Protection (“DEP”) Catskill-Delaware UV Water Disinfection Facility, located in Eastview. The new pumping station will be built adjacent to the Eastview Distribution Chamber and will pump UV treated water, via a new 16-inch diameter transmission main, to the district’s water storage tank. The pumping

station will also provide disinfection and corrosion control treatment prior to the water leaving the station; and

WHEREAS, the County is currently seeking authorization of the issuance of up to \$40,000,000 in bonds of the County to finance a portion of the cost of construction management and construction of a pumping station and transmission main or mains for the conveyance of treated water from the DEP UV Light Disinfection Facility at Eastview in the Town of Mount Pleasant to the District, including ancillary or related work and incidental expenses. The Department anticipates that WD305 will involve on-going operating costs above the current operating budget for additional water treatment, power consumption, and regular equipment maintenance. The anticipated additional cost is \$120,000 annually; and

WHEREAS, the Department has advised that in order to comply with Article 5-A, and for the purposes of the public hearing, the Department, in conjunction with the Finance Department, has calculated that the issuance of \$40,000,000 in bonds of the County for the WD305 equates to an annual debt payment of \$2,729,087.50. Added to the above-mentioned additional operating costs, this results in a total annual cost of \$2,849,087.50, which, if distributed over the 259,920 taxable parcels in the County, equates to an estimated average increase in tax assessment of \$10.96 per parcel, as more fully set forth in the District Report; and

WHEREAS, in accordance with Article 5-A, this Board is required to schedule a public hearing.

NOW, THEREFORE, BE IT

RESOLVED, that a public hearing shall be held upon the proposed increase and improvement of facilities for the District, as more fully set forth in the District Report dated December 23, 2025 as may be amended from time to time; said hearing to be held in the Board of Legislators Chambers, Room 800, Michaelian Office Building, 148 Martine Avenue, White Plains, New York 10601 on the 1 day of June, 2026 at 7:30 p.; and be it further

RESOLVED, that the Clerk of the Board is hereby authorized and empowered take all necessary steps in furtherance hereof; and be it further

RESOLVED, that the Clerk of the Board is hereby directed to cause notice of such public hearing to be published in the official newspapers of the County of Westchester having a general circulation in the District and in the manner required by law, the first publication thereof to be not less than ten (10) or more than twenty (20) days before the date set forth above for the public hearing. Such Notice shall be substantially in the form attached hereto; and be it further

RESOLVED, that this Resolution shall take effect immediately

RESOLUTION No. _____ 20

WHEREAS, there is pending before this Honorable Board legislation to authorize the County of Westchester to issue bonds in connection with capital project WD305 – “Water District #3 – Eastview Pumping Station” (“WD305”); and

WHEREAS, this Honorable Board has determined that the proposed action would constitute an action under Article 8 of the Environmental Conservation Law, known as the New York State Environmental Quality Review Act (“SEQR”); and

WHEREAS, pursuant to SEQR and its implementing regulations (6 NYCRR Part 617), this project is classified as an “Unlisted action,” which requires this Honorable Board to make a determination as to whether the proposed action will have a significant impact on the environment; and

WHEREAS, the County of Westchester conducted coordinated review as permitted for Unlisted actions pursuant to Section 617.6(b)(3) of the implementing regulations and, having received no objections, is assuming the role of Lead Agency for the environmental review of this project; and

WHEREAS, in accordance with SEQR and its implementing regulations, a Full Environmental Assessment Form (“EAF”) has been prepared to assist this Honorable Board in its environmental assessment of this proposed action; and

WHEREAS, this Honorable Board has carefully considered the proposed action and has reviewed the attached EAF and the criteria set forth in Section 617.7 of the implementing regulations and has identified the relevant areas of environmental concern, as described in the attached EAF, to determine if this proposed action will have a significant impact on the environment.

NOW, THEREFORE, be it resolved by the County Board of Legislators of the County of Westchester, State of New York, as follows:

RESOLVED, that based upon the Honorable Board's review of the EAF and for the reasons set forth therein, this Board finds that there will be no significant adverse impact on the environment from capital project WD305; and be it further

RESOLVED, that the Clerk of the Board of Legislators is authorized and directed to sign the "Determination of Significance" in the EAF, which is attached hereto and made a part hereof, as the "Responsible Officer in Lead Agency"; to issue this "Negative Declaration" on behalf of this Board in satisfaction of SEQR and its implementing regulations; and to immediately transmit same to the Commissioner of Planning to be filed, published and made available pursuant to the requirements of Part 617 of 6 NYCRR; and be it further

RESOLVED, that the Resolution shall take effect immediately.

**Full Environmental Assessment Form
Part 1 - Project and Setting**

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project: Eastview Pumping Station and Transmission Main, Westchester County Water District No. 3		
Project Location (describe, and attach a general location map): South and north of Route 100C, Woods Road, west and east of Sprain Brook Parkway, Towns of Greenburgh and Mount Pleasant, Westchester County		
Brief Description of Proposed Action (include purpose or need): This proposed project is to construct a potable water pump station on the existing Eastview Distribution Chamber site and connect it to an existing Westchester County Water District #3 elevated water tower via a 16" transmission main. The transmission main will travel east along the south side of Grasslands Road (Route 100C), then turn north and follow Woods Road, eventually crossing east underneath the Sprain Brook Parkway to connect to the water tower. The potable water pump station will also connect to the Town of Greenburgh sanitary sewer system via a new force main that will run west along the south side of Route 100C and then south on Clearbrook Road. The goal of this project is to provide critical redundancy for the Westchester County Water District #3 water supply.		
Name of Applicant/Sponsor: County of Westchester		Telephone: 914-995-2000
		E-Mail:
Address: 148 Martine Avenue		
City/PO: White Plains	State: NY	Zip Code: 10601
Project Contact (if not same as sponsor; give name and title/role): Vincent Kopicki, Commissioner		Telephone: 914-813-5450
		E-Mail: vxk2@westchestergov.com
Address: 270 North Avenue		
City/PO: New Rochelle	State: NY	Zip Code: 10801
Property Owner (if not same as sponsor): Portion of project site owned by New York City Department of Environmental Protection		Telephone: 845-771-1118
		E-Mail: jgraff@dep.nyc.gov
Address: 669 County Highway 38		
City/PO: Arkville	State: NY	Zip Code: 12406

B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)		
Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Council, Town Board, <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No or Village Board of Trustees	Town of Greenburgh, Town of Mount Pleasant	September 2026
b. City, Town or Village <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Planning Board or Commission	Town of Greenburgh (Slope, Wetlands, Trees) Town of Mount Pleasant (Wetlands)	September 2026
c. City, Town or <input type="checkbox"/> Yes <input type="checkbox"/> No Village Zoning Board of Appeals		
d. Other local agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	NYCDEP - Land Use Permit	September 2026
e. County agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Westchester County Department of Health - modifications to Public Water Supply approval	September 2026
f. Regional agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
g. State agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	NYSDEC (SWPPP/Wetlands); NYSDOT (Highway Work Permit), NYS SHPO (consultation)	September 2026
h. Federal agencies <input type="checkbox"/> Yes <input type="checkbox"/> No		
i. Coastal Resources.		
i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
iii. Is the project site within a Coastal Erosion Hazard Area?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

C. Planning and Zoning

C.1. Planning and zoning actions.	
Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<ul style="list-style-type: none"> • If Yes, complete sections C, F and G. • If No, proceed to question C.2 and complete all remaining sections and questions in Part I 	
C.2. Adopted land use plans.	
a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes, identify the plan(s): Town of Greenburgh is a Greenway Compact Community.	

c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If Yes, identify the plan(s):	

C.3. Zoning	
a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. If Yes, what is the zoning classification(s) including any applicable overlay district? Greenburgh: R-20 One-Family Residence, PD (nonresidential planned development); Mount Pleasant: R-40 One Family Residential	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
b. Is the use permitted or allowed by a special or conditional use permit?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
c. Is a zoning change requested as part of the proposed action? If Yes, i. What is the proposed new zoning for the site?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
C.4. Existing community services.	
a. In what school district is the project site located? Pocantico Hills	
b. What police or other public protection forces serve the project site? Greenburgh Police Department, Mount Pleasant Police Department	
c. Which fire protection and emergency medical services serve the project site? Elmsford Fire Department & Greenburgh EMS; Grasslands Fire Department & EMS; Valhalla Fire Department & EMS	
d. What parks serve the project site? N/A	

D. Project Details

D.1. Proposed and Potential Development	
a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Utility - water supply distribution	
b. a. Total acreage of the site of the proposed action? _____ 217 acres b. Total acreage to be physically disturbed? _____ 2.25 acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 525 acres	
c. Is the proposed action an expansion of an existing project or use? i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % _____ Units: +/-2,900 SF; +/-6,890 LF	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
d. Is the proposed action a subdivision, or does it include a subdivision? If Yes, i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types) ii. Is a cluster/conservation layout proposed? iii. Number of lots proposed? _____ iv. Minimum and maximum proposed lot sizes? Minimum _____ Maximum _____	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
e. Will the proposed action be constructed in multiple phases? i. If No, anticipated period of construction: _____ 18 months ii. If Yes: • Total number of phases anticipated _____ • Anticipated commencement date of phase 1 (including demolition) _____ month _____ year • Anticipated completion date of final phase _____ month _____ year • Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases: _____	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

f. Does the project include new residential uses? Yes No
 If Yes, show numbers of units proposed.

	<u>One Family</u>	<u>Two Family</u>	<u>Three Family</u>	<u>Multiple Family (four or more)</u>
Initial Phase	_____	_____	_____	_____
At completion	_____	_____	_____	_____
of all phases	_____	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)? Yes No
 If Yes,
 i. Total number of structures 1
 ii. Dimensions (in feet) of largest proposed structure: 19 height; 54.4 width; and 63.1 length
 iii. Approximate extent of building space to be heated or cooled: 5517 square feet

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? Yes No
 If Yes,
 i. Purpose of the impoundment: Stormwater detention
 ii. If a water impoundment, the principal source of the water: Ground water Surface water streams Other specify:
Stormwater runoff
 iii. If other than water, identify the type of impounded/contained liquids and their source.

 iv. Approximate size of the proposed impoundment. Volume: 0.02 million gallons; surface area: 0.08 acres
 v. Dimensions of the proposed dam or impounding structure: 4 height; 125 length
 vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete):
Regrading existing earth detention pond and adding a concrete head wall that will increase storage volume from 2,030 CF to 2,680 CF.

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? Yes No
 (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite)
 If Yes:
 i. What is the purpose of the excavation or dredging? installation of underground water transmission main and construction of pump station
 ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?
 • Volume (specify tons or cubic yards): 3,300 cubic yards
 • Over what duration of time? 8 months
 iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them.
The predominant soil types in the project area are Udorthents (Ub) and Paxton fine sandy loam (PnB and PnC). On site soils that are suitable for backfill will be reused. Those that are not reused will be hauled off site for reuse or disposal in accordance with state and federal regulations.
 iv. Will there be onsite dewatering or processing of excavated materials? Yes No
 If yes, describe. On-site dewatering of groundwater encountered during excavation may occur. Groundwater will be pumped through a filter before being discharged to stormwater conveyance structures (either existing detention basin or stormwater swales for pipeline work).
 v. What is the total area to be dredged or excavated? 0.9 acres
 vi. What is the maximum area to be worked at any one time? 0.08 acres
 vii. What would be the maximum depth of excavation or dredging? 25 feet
 viii. Will the excavation require blasting? Yes No
 ix. Summarize site reclamation goals and plan:

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? Yes No
 If Yes:
 i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): Pipeline installation will impact the federal Riverine wetlands (R3UBH), the associated Class C stream, and delineated wetlands located on the east and west sides of the Sprain Brook Parkway, north of Route 100C as well as the freshwater forested/ shrub wetland (PFO1C) to the west of the pump station and the associated Class C Stream that runs north and south across Route 100C.

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:
 The proposed transmission main and force main will be installed approximately 10 feet below ground surface, underneath the referenced wetlands using jacking and boring or directional drilling methods to avoid surface disturbances to the wetland and stream. The project will disturb approximately 0.15 acres of wetland buffer area. No disturbance or restoration of wetlands is planned.

iii. Will the proposed action cause or result in disturbance to bottom sediments? Yes No

If Yes, describe: _____

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation? Yes No

If Yes:

- acres of aquatic vegetation proposed to be removed: _____
- expected acreage of aquatic vegetation remaining after project completion: _____
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): _____
- proposed method of plant removal: _____
- if chemical/herbicide treatment will be used, specify product(s): _____

v. Describe any proposed reclamation/mitigation following disturbance: _____

c. Will the proposed action use, or create a new demand for water? Yes No

If Yes:

i. Total anticipated water usage/demand per day: _____ gallons/day

ii. Will the proposed action obtain water from an existing public water supply? Yes No

If Yes:

- Name of district or service area: _____
- Does the existing public water supply have capacity to serve the proposal? Yes No
- Is the project site in the existing district? Yes No
- Is expansion of the district needed? Yes No
- Do existing lines serve the project site? Yes No

iii. Will line extension within an existing district be necessary to supply the project? Yes No

If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____
- Source(s) of supply for the district: _____

iv. Is a new water supply district or service area proposed to be formed to serve the project site? Yes No

If, Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- Proposed source(s) of supply for new district: _____

v. If a public water supply will not be used, describe plans to provide water supply for the project: _____

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes? Yes No

If Yes:

i. Total anticipated liquid waste generation per day: _____ 1500 gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each): _____

Water quality analyzer discharge and sanitary wastewater

iii. Will the proposed action use any existing public wastewater treatment facilities? Yes No

If Yes:

- Name of wastewater treatment plant to be used: Yonkers
- Name of district: Town of Greenburgh North Elmsford Sewer District, within Westchester County's Saw Mill Sewer District
- Does the existing wastewater treatment plant have capacity to serve the project? Yes No
- Is the project site in the existing district? Yes No
- Is expansion of the district needed? Expansion of North Elmsford Sewer District only is needed Yes No

Yes No
 Yes No

Do existing sewer lines serve the project site?
 Will a line extension within an existing district be necessary to serve the project?
 If Yes:

- Describe extensions or capacity expansions proposed to serve this project: _____

Approximately 1800 ft of 2" HDPE force main will be constructed in the Route 100C and Clearbrook Road right-of-ways. It will connect the pump station to the existing Town of Greenburgh sanitary sewer system at a manhole in Clearbrook Road.

iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? Yes No
 If Yes:

- Applicant/sponsor for new district: _____
- Date application submitted or anticipated: _____
- What is the receiving water for the wastewater discharge? _____

v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans):

vi. Describe any plans or designs to capture, recycle or reuse liquid waste: _____

e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? Yes No
 If Yes:

- i. How much impervious surface will the project create in relation to total size of project parcel?
 _____ Square feet or 0.38 acres (impervious surface)
 _____ Square feet or 67.4 acres (parcel size)
- ii. Describe types of new point sources. New impervious area will result from roof of the new pump station, concrete pads and paved driveway. Runoff will be directed to on-site catch basins and stormwater drainage piping.
- iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)?
Stormwater drainage piping will be directed to a hydrodynamic separator and then a stormwater detention pond that is sized for the 100-year design storm. The pond has a rock lining that allows for some percolation. The pond overflow is routed to an open channel that eventually discharges to the Mine Brook.
 - If to surface waters, identify receiving water bodies or wetlands: _____
- Will stormwater runoff flow to adjacent properties? Yes No

iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? Yes No

f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? Yes No
 If Yes, identify:

- i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)
Maintenance vehicles, chemical delivery vehicles
- ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)

- iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation)
One standby diesel generator (600kW)

g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? Yes No
 If Yes:

- i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) Yes No
- ii. In addition to emissions as calculated in the application, the project will generate:
 - _____ Tons/year (short tons) of Carbon Dioxide (CO₂)
 - _____ Tons/year (short tons) of Nitrous Oxide (N₂O)
 - _____ Tons/year (short tons) of Perfluorocarbons (PFCs)
 - _____ Tons/year (short tons) of Sulfur Hexafluoride (SF₆)
 - _____ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs)
 - _____ Tons/year (short tons) of Hazardous Air Pollutants (HAPs)

h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? Yes No

If Yes:

i. Estimate methane generation in tons/year (metric): _____

ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): _____

i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? Yes No

If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust): _____

j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? Yes No

If Yes:

i. When is the peak traffic expected (Check all that apply): Morning Evening Weekend
 Randomly between hours of _____ to _____.

ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks): _____

iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____

iv. Does the proposed action include any shared use parking? Yes No

v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe: _____

vi. Are public/private transportation service(s) or facilities available within ½ mile of the proposed site? Yes No

vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? Yes No

viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? Yes No

k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? Yes No

If Yes:

i. Estimate annual electricity demand during operation of the proposed action: _____
250,000 kWh

ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other):
Local utility _____

iii. Will the proposed action require a new, or an upgrade, to an existing substation? Yes No

l. Hours of operation. Answer all items which apply.

<p>i. During Construction:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ 7am-5pm • Saturday: _____ N/A • Sunday: _____ N/A • Holidays: _____ N/A 	<p>ii. During Operations:</p> <ul style="list-style-type: none"> • Monday - Friday: _____ 24/7 Operation • Saturday: _____ • Sunday: _____ • Holidays: _____
--	--

m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? Yes No

If yes:

i. Provide details including sources, time of day and duration:
 During construction, there will be additional noise from construction vehicles and heavy equipment. Ambient noise levels are not expected to increase during operation of the pump station and transmission main.

ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? Yes No
 Describe: Approximately 13 trees will be removed near the proposed pump station. After construction, additional trees will be planted in accordance with Westchester County and Town of Greenburgh requirements.

n. Will the proposed action have outdoor lighting? Yes No

If yes:

i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:
 Exterior Wall Pack lighting will be located approximately 8 ft high on each wall of the pump station for operator safety, wall packs direct light down towards the ground as much as possible and are expected to be motion activated to only light when needed. Nearest occupied structure is 450 ft away.

ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? Yes No
 Describe: Approximately 13 trees will be removed near the proposed pump station. After construction, additional trees will be planted in accordance with Westchester County and Town of Greenburgh requirements.

o. Does the proposed action have the potential to produce odors for more than one hour per day? Yes No
 If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures:

p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? Yes No

If Yes:

i. Product(s) to be stored Sodium Hydroxide (25%) - 800 gal, Sodium Hypochlorite (12.5%) - 800 gal, Orthophosphate (34%) - 400 gal

ii. Volume(s) see note per unit time month (e.g., month, year) Approx. monthly demand: NaOH 400 gal; NaClO 750 gal; PO4 80 gal

iii. Generally, describe the proposed storage facilities:
 Chemical bulk storage tanks and day tanks within appropriate secondary containment inside the pump station building on ground floor level.

q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? Yes No

If Yes:

i. Describe proposed treatment(s):

ii. Will the proposed action use Integrated Pest Management Practices? Yes No

r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? Yes No

If Yes:

i. Describe any solid waste(s) to be generated during construction or operation of the facility:

- Construction: _____ tons per _____ (unit of time)
- Operation : _____ tons per _____ (unit of time)

ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste:

- Construction: _____
- Operation: _____

iii. Proposed disposal methods/facilities for solid waste generated on-site:

- Construction: _____
- Operation: _____

s. Does the proposed action include construction or modification of a solid waste management facility? Yes No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____

ii. Anticipated rate of disposal/processing:

- _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
- _____ Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: _____ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? Yes No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

iii. Specify amount to be handled or generated _____ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? Yes No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility: _____

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.

i. Check all uses that occur on, adjoining and near the project site.

Urban Industrial Commercial Residential (suburban) Rural (non-farm)

Forest Agriculture Aquatic Other (specify): institutional, transportation, utility, parkway lands

ii. If mix of uses, generally describe: _____

b. Land uses and covertypes on the project site.

Land use or Covertypes	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces	0.8	0.98	+0.18
• Forested	0.52	0.39	-0.13
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)	0.85	0.80	-0.05
• Agricultural (includes active orchards, field, greenhouse etc.)	0	0	0
• Surface water features (lakes, ponds, streams, rivers, etc.)	0.02	0.02	0
• Wetlands (freshwater or tidal)	0.06	0.06	0
• Non-vegetated (bare rock, earth or fill)	0	0	0
• Other Describe: _____			

c. Is the project site presently used by members of the community for public recreation? Yes No
 i. If Yes: explain: _____

d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? Yes No
 If Yes,
 i. Identify Facilities:
 Blythedale Children's Hospital, VOA Homeless Shelter, Westchester County Department of Corrections

e. Does the project site contain an existing dam? Yes No
 If Yes:
 i. Dimensions of the dam and impoundment:
 • Dam height: _____ feet
 • Dam length: _____ feet
 • Surface area: _____ acres
 • Volume impounded: _____ gallons OR acre-feet
 ii. Dam's existing hazard classification: _____
 iii. Provide date and summarize results of last inspection: _____

f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? Yes No
 If Yes:
 i. Has the facility been formally closed? Yes No
 • If yes, cite sources/documentation: _____
 ii. Describe the location of the project site relative to the boundaries of the solid waste management facility:

 iii. Describe any development constraints due to the prior solid waste activities: _____

g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? Yes No
 If Yes:
 i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred:

h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? Yes No
 If Yes:
 i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: Yes No
 Yes – Spills Incidents database Provide DEC ID number(s): 1113788, 0400085, 0306233
 Yes – Environmental Site Remediation database Provide DEC ID number(s): _____
 Neither database
 ii. If site has been subject of RCRA corrective activities, describe control measures: _____

 iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database? Yes No
 If yes, provide DEC ID number(s): V00263, 360039
 iv. If yes to (i), (ii) or (iii) above, describe current status of site(s):
 The transmission main will be located adjacent to the Heritage Office Park Voluntary Cleanup Program remediation site V00263 near the intersection of Grasslands Road and Woods Road. The force main will be located approximately 2000 feet east of remediation site 360039. Both sites are classified as "N" for No Further Action at this Time. DEC Spills No. 1113788, 0400084, and 0306233 are all "Record Close" in the Spills Incidents database.

v. Is the project site subject to an institutional control limiting property uses? Yes No

- If yes, DEC site ID number: _____
- Describe the type of institutional control (e.g., deed restriction or easement): _____
- Describe any use limitations: _____
- Describe any engineering controls: _____
- Will the project affect the institutional or engineering controls in place? Yes No
- Explain: _____

E.2. Natural Resources On or Near Project Site

a. What is the average depth to bedrock on the project site? _____ >20 feet

b. Are there bedrock outcroppings on the project site? Yes No
 If Yes, what proportion of the site is comprised of bedrock outcroppings? _____ %

c. Predominant soil type(s) present on project site:

Paxton fine sandy loam (PnB, PnC)	46 %
Ridgebury complex (RdA, RdB)	6 %
Udorthents, smoothed (Ub)	41 %
Woodbridge Loam (WdB, WdA)	7 %

d. What is the average depth to the water table on the project site? Average: _____ >20 feet along transmission main;
2-5 ft near pump station

e. Drainage status of project site soils: Well Drained: _____ % of site
 Moderately Well Drained: 41 % of site
 Poorly Drained: 59 % of site

f. Approximate proportion of proposed action site with slopes: 0-10%: 88 % of site
 10-15%: 9 % of site
 15% or greater: 3 % of site

g. Are there any unique geologic features on the project site? Yes No
 If Yes, describe: _____

h. Surface water features.

i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? Yes No

ii. Do any wetlands or other waterbodies adjoin the project site? Yes No

If Yes to either *i* or *ii*, continue. If No, skip to E.2.i.

iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? Yes No

iv. For each identified regulated wetland and waterbody on the project site, provide the following information:

- Streams: Name 859-10, 935-42 Classification C
- Lakes or Ponds: Name _____ Classification _____
- Wetlands: Name Federal Waters, Federal Waters, Federal Waters,... Approximate Size _____
- Wetland No. (if regulated by DEC) _____

v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? Yes No
 If yes, name of impaired water body/bodies and basis for listing as impaired: _____

i. Is the project site in a designated Floodway? Yes No

j. Is the project site in the 100-year Floodplain? Yes No

k. Is the project site in the 500-year Floodplain? Yes No

l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? Yes No
 If Yes:
 i. Name of aquifer: _____

<p>m. Identify the predominant wildlife species that occupy or use the project site: _____</p>		
<p>Gray Squirrel _____</p>	<p>White tailed deer _____</p>	<p>Striped Skunk _____</p>
<p>Raccoon _____</p>	<p>American Robin _____</p>	<p>_____</p>
<p>Rock Pigeon _____</p>	<p>American Crow _____</p>	<p>_____</p>
<p>n. Does the project site contain a designated significant natural community? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Describe the habitat/community (composition, function, and basis for designation): _____</p> <p>_____</p> <p>ii. Source(s) of description or evaluation: _____</p> <p>iii. Extent of community/habitat:</p> <ul style="list-style-type: none"> • Currently: _____ acres • Following completion of project as proposed: _____ acres • Gain or loss (indicate + or -): _____ acres 		
<p>o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Species and listing (endangered or threatened): _____</p> <p>_____</p> <p>_____</p>		
<p>p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Species and listing: _____</p> <p>_____</p>		
<p>q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If yes, give a brief description of how the proposed action may affect that use: _____</p> <p>_____</p>		
<p>E.3. Designated Public Resources On or Near Project Site</p>		
<p>a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes, provide county plus district name/number: _____</p>		
<p>b. Are agricultural lands consisting of highly productive soils present? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>i. If Yes: acreage(s) on project site? _____</p> <p>ii. Source(s) of soil rating(s): _____</p>		
<p>c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. Nature of the natural landmark: <input type="checkbox"/> Biological Community <input type="checkbox"/> Geological Feature</p> <p>ii. Provide brief description of landmark, including values behind designation and approximate size/extent: _____</p> <p>_____</p>		
<p>d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If Yes:</p> <p>i. CEA name: _____</p> <p>ii. Basis for designation: _____</p> <p>iii. Designating agency and date: _____</p>		

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes:	
i. Nature of historic/archaeological resource: <input type="checkbox"/> Archaeological Site <input checked="" type="checkbox"/> Historic Building or District	
ii. Name: <u>Hammond House</u>	
iii. Brief description of attributes on which listing is based:	
<u>Architectural, Military</u>	
f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
g. Have additional archaeological or historic site(s) or resources been identified on the project site?	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes:	
i. Describe possible resource(s): <u>Historic and archeological resources have been identified nearby, but none within project boundaries. However,</u>	
ii. Basis for identification: <u>Phase 1A survey suggests certain (undisturbed) areas may have the potential for precontact findings.</u>	
h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource?	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes:	
i. Identify resource: _____	
ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): _____	
iii. Distance between project and resource: _____ miles.	
i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666?	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes:	
i. Identify the name of the river and its designation: _____	
ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666?	
<input type="checkbox"/> Yes <input type="checkbox"/> No	

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

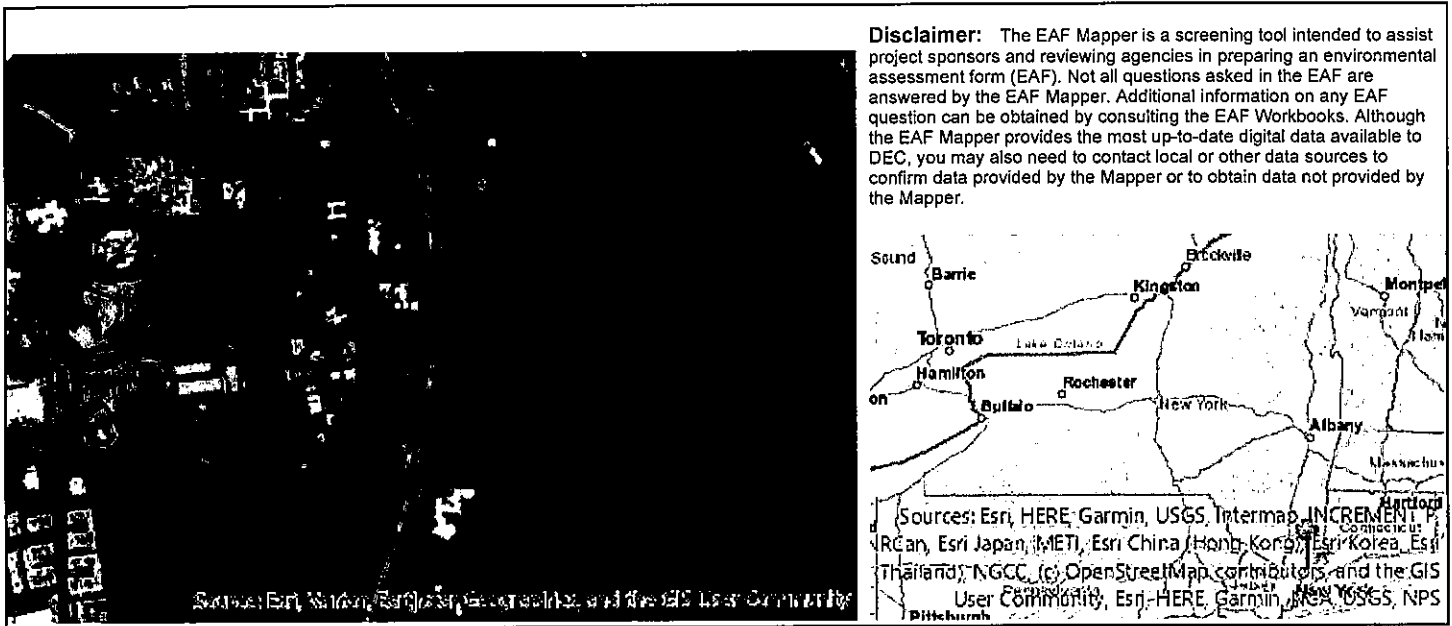
G. Verification

I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name County of Westchester Date June 6, 2025 (Revised March 31, 2026)

Signature  Title Assistant Commissioner, Department of Planning

PRINT FORM



B.i.i [Coastal or Waterfront Area]	No
B.i.ii [Local Waterfront Revitalization Area]	No
C.2.b. [Special Planning District]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h [DEC Spills or Remediation Site - Potential Contamination History]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Listed]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Environmental Site Remediation Database]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.iii [Within 2,000' of DEC Remediation Site]	Yes
E.1.h.iii [Within 2,000' of DEC Remediation Site - DEC ID]	V00263, 360039
E.2.g [Unique Geologic Features]	No
E.2.h.i [Surface Water Features]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
E.2.h.ii [Surface Water Features]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
E.2.h.iii [Surface Water Features]	Yes - Digital mapping information on local, New York State, and federal wetlands and waterbodies is known to be incomplete. Refer to the EAF Workbook.
E.2.h.iv [Surface Water Features - Stream Name]	859-10, 935-42
E.2.h.iv [Surface Water Features - Stream Classification]	C

E.2.h.iv [Surface Water Features - Wetlands Name]	Federal Waters
E.2.h.v [Impaired Water Bodies]	No
E.2.i. [Floodway]	No
E.2.j. [100 Year Floodplain]	No
E.2.k. [500 Year Floodplain]	No
E.2.l. [Aquifers]	No
E.2.n. [Natural Communities]	No
E.2.o. [Endangered or Threatened Species]	No
E.2.p. [Rare Plants or Animals]	No
E.3.a. [Agricultural District]	No
E.3.c. [National Natural Landmark]	No
E.3.d [Critical Environmental Area]	No
E.3.e. [National or State Register of Historic Places or State Eligible Sites]	Yes - Digital mapping data for archaeological site boundaries are not available. Refer to EAF Workbook.
E.3.e.ii [National or State Register of Historic Places or State Eligible Sites - Name]	Hammond House
E.3.f. [Archeological Sites]	Yes
E.3.i. [Designated River Corridor]	No

Full Environmental Assessment Form
Part 2 - Identification of Potential Project Impacts

Agency Use Only [If applicable]
 Project : WD305 Eastview Pump Station & Main
 Date : March 2026

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency and the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

1. Impact on Land Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1. D.1) <i>If "Yes", answer questions a - j. If "No", move on to Section 2.</i>			
		<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may involve construction on land where depth to water table is less than 3 feet.	E2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	D1e	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).	D2e, D2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	B1i	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

2. Impact on Geological Features The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g) <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <i>If "Yes", answer questions a - c. If "No", move on to Section 3.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Identify the specific land form(s) attached: _____	E2g	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature: _____	E3c	<input type="checkbox"/>	<input type="checkbox"/>
c. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

3. Impacts on Surface Water The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h) <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES <i>If "Yes", answer questions a - l. If "No", move on to Section 4.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may create a new water body.	D2b, D1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.	D2a, D2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>

I. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>
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4. Impact on groundwater The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer. (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t) <i>If "Yes", answer questions a - h. If "No", move on to Section 5.</i>			
		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.	D2c	<input type="checkbox"/>	<input type="checkbox"/>
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source: _____	D2c	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2i	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2i	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.	E2h, D2q, E2i, D2c	<input type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

5. Impact on Flooding The proposed action may result in development on lands subject to flooding. (See Part 1. E.2) <i>If "Yes", answer questions a - g. If "No", move on to Section 6.</i>			
		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in development within a 100 year floodplain.	E2j	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in development within a 500 year floodplain.	E2k	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	<input type="checkbox"/>	<input type="checkbox"/>
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	E1e	<input type="checkbox"/>	<input type="checkbox"/>

g. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>
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6. Impacts on Air The proposed action may include a state regulated air emission source. <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES (See Part 1. D.2.f., D.2.h, D.2.g) <i>If "Yes", answer questions a - f. If "No", move on to Section 7.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels:			
i. More than 1000 tons/year of carbon dioxide (CO ₂)	D2g	<input type="checkbox"/>	<input type="checkbox"/>
ii. More than 3.5 tons/year of nitrous oxide (N ₂ O)	D2g	<input type="checkbox"/>	<input type="checkbox"/>
iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs)	D2g	<input type="checkbox"/>	<input type="checkbox"/>
iv. More than .045 tons/year of sulfur hexafluoride (SF ₆)	D2g	<input type="checkbox"/>	<input type="checkbox"/>
v. More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions	D2g	<input type="checkbox"/>	<input type="checkbox"/>
vi. 43 tons/year or more of methane	D2h	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.	D2g	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

7. Impact on Plants and Animals The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. m.-q.) <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES <i>If "Yes", answer questions a - j. If "No", move on to Section 8.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	<input checked="" type="checkbox"/>	<input type="checkbox"/>

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source: _____	E2n	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source: _____	E1b	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

8. Impact on Agricultural Resources			
The proposed action may impact agricultural resources. (See Part 1. E.3.a. and b.)		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
<i>If "Yes", answer questions a - h. If "No", move on to Section 9.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2c, E3b	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c	<input type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

9. Impact on Aesthetic Resources The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.) <i>If "Yes", answer questions a - g. If "No", go to Section 10.</i>			
		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities	E3h E2q, E1c	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h	<input type="checkbox"/>	<input type="checkbox"/>
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile 1/2 -3 mile 3-5 mile 5+ mile	D1a, E1a, D1f, D1g	<input type="checkbox"/>	<input type="checkbox"/>
g. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

10. Impact on Historic and Archeological Resources The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.) <i>If "Yes", answer questions a - e. If "No", go to Section 11.</i>			
		<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on or has been nominated by the NYS Board of Historic Preservation for inclusion on the State or National Register of Historic Places.	E3e	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: _____	E3g	<input checked="" type="checkbox"/>	<input type="checkbox"/>

d. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>
e. If any of the above (a-d) are answered "Moderate to large impact may occur", continue with the following questions to help support conclusions in Part 3:			
i. The proposed action may result in the destruction or alteration of all or part of the site or property.	E3e, E3g, E3f	<input type="checkbox"/>	<input type="checkbox"/>
ii. The proposed action may result in the alteration of the property's setting or integrity.	E3e, E3f, E3g, E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.	E3e, E3f, E3g, E3h, C2, C3	<input type="checkbox"/>	<input type="checkbox"/>

11. Impact on Open Space and Recreation The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan. <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES (See Part 1. C.2.c, E.1.c., E.2.q.) <i>If "Yes", answer questions a - e. If "No", go to Section 12.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.	D2e, E1b, E2h, E2m, E2o, E2n, E2p	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c, E1c, E2q	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c	<input type="checkbox"/>	<input type="checkbox"/>
e. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

12. Impact on Critical Environmental Areas The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part 1. E.3.d) <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <i>If "Yes", answer questions a - c. If "No", go to Section 13.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input type="checkbox"/>	<input type="checkbox"/>
c. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

13. Impact on Transportation
 The proposed action may result in a change to existing transportation systems. NO YES
 (See Part 1. D.2.j)
 If "Yes", answer questions a - f. If "No", go to Section 14.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Projected traffic increase may exceed capacity of existing road network.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action will degrade existing transit access.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action will degrade existing pedestrian or bicycle accommodations.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may alter the present pattern of movement of people or goods.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

14. Impact on Energy
 The proposed action may cause an increase in the use of any form of energy. NO YES
 (See Part 1. D.2.k)
 If "Yes", answer questions a - e. If "No", go to Section 15.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action will require a new, or an upgrade to an existing, substation.	D2k	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.	D1g	<input type="checkbox"/>	<input type="checkbox"/>
e. Other Impacts: _____ _____			

15. Impact on Noise, Odor, and Light
 The proposed action may result in an increase in noise, odors, or outdoor lighting. NO YES
 (See Part 1. D.2.m., n., and o.)
 If "Yes", answer questions a - f. If "No", go to Section 16.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may produce sound above noise levels established by local regulation.	D2m	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in routine odors for more than one hour per day.	D2o	<input type="checkbox"/>	<input type="checkbox"/>

d. The proposed action may result in light shining onto adjoining properties.	D2n	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

16. Impact on Human Health The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part I.D.2.q., E.1. d. f. g. and h.) <i>If "Yes", answer questions a - m. If "No", go to Section 17.</i>			
		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d	<input type="checkbox"/>	<input type="checkbox"/>
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h	<input type="checkbox"/>	<input type="checkbox"/>
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	E1g, E1h	<input type="checkbox"/>	<input type="checkbox"/>
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	E1g, E1h	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	E1g, E1h	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f	<input type="checkbox"/>	<input type="checkbox"/>
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f	<input type="checkbox"/>	<input type="checkbox"/>
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	<input type="checkbox"/>	<input type="checkbox"/>
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, E1g E1h	<input type="checkbox"/>	<input type="checkbox"/>
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g	<input type="checkbox"/>	<input type="checkbox"/>
l. The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	<input type="checkbox"/>	<input type="checkbox"/>
m. Other impacts: _____ _____			

17. Consistency with Community Plans
 The proposed action is not consistent with adopted land use plans.
 (See Part 1. C.1, C.2. and C.3.)
If "Yes", answer questions a - h. If "No", go to Section 18.

NO YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action is inconsistent with local land use plans or zoning regulations.	C2, C2, C3	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.	C3, D1c, D1d, D1f, D1d, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	<input type="checkbox"/>	<input type="checkbox"/>
h. Other: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

18. Consistency with Community Character
 The proposed project is inconsistent with the existing community character.
 (See Part 1. C.2, C.3, D.2, E.3)
If "Yes", answer questions a - g. If "No", proceed to Part 3.

NO YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.	E3e, E3f, E3g	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)	C4	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.	C2, C3, D1f D1g, E1a	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.	C2, E3	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action is inconsistent with the predominant architectural scale and character.	C2, C3	<input type="checkbox"/>	<input type="checkbox"/>
f. Proposed action is inconsistent with the character of the existing natural landscape.	C2, C3 E1a, E1b E2g, E2h	<input type="checkbox"/>	<input type="checkbox"/>
g. Other impacts: _____ _____		<input type="checkbox"/>	<input type="checkbox"/>

PRINT FULL FORM

Full Environmental Assessment Form
Part 3 - Evaluation of the Magnitude and Importance of Project Impacts
and
Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

Impact on Land: Most of the project area is disturbed, consisting of existing public facilities and roadways. Only in the vicinity of the pump station may the water table be less than 3 feet deep. The pump station will occupy an area less than 3,500 SF and will be adjacent to the existing underground water meter chamber. Only a small section of pipeline will traverse land with slopes in excess of 15%. Minimal impacts are anticipated since the pipeline installation involves a 6-8 foot wide trench that will be backfilled and restored, with erosion/sediment controls in place during construction. Although construction will take over a year, it will be done in segments with sections stabilized as they are completed.

Impact on Water: Both the water main and the sewer line will need to cross a small stream and associated wetlands in different locations. In these areas, jack and bore or horizontal auger boring at depths of 7-10 feet will be employed to avoid surface disturbances and impacts to the streams and wetlands. Appropriate erosion and sediment controls will prevent wetland impacts where the main will be located within the wetland buffer zone on the east side of the parkway. Stormwater runoff from the added impervious surfaces associated with the pump station will be mitigated for quantity and quality by the installation of new drainage structures, including a hydrodynamic separator, prior to discharging to the existing on-site detention pond, which will be regraded and sized to handle the 100-year frequency storm.

Impact on Plants and Animals: Approximately 13 trees between 6-inch and 30-inch DBH will need to be removed to construct the pump station. These trees are on the east edge of the clearing that was previously made for the construction of water meter chamber and, as such, will not have an appreciable impact on habitat. The force main on the east side of the parkway will be routed to stay beyond the dripline of trees as much as possible, but a half dozen trees may be impacted. No endangered or threatened species or rare animals and plants have been identified using federal and state online resource tools. Nevertheless, timing of tree removals will be adjusted to avoid impacts to specific wildlife as may be required by NYSDEC. For the tree removals at the pump station site, which is NYCDEP property, tree replacements equivalent in total diameter will be provided, but must be planted off-site and will be coordinated with NYCDEP. Trees that need to be removed on the water tower site will be replaced with native species on a 2:1 ratio.

Impact on Historic and Archaeological Resources: The proposed pump station will be located 700 feet away from Hammond House and the proposed sewer main that will pass in front of Hammond House will be installed underground on the south side of Route 100C. NYS Office of Parks, Recreation and Historic Preservation has reviewed the overall project and has determined that here will be no adverse impact on historic or archaeological resources from this project.

Determination of Significance - Type 1 and Unlisted Actions

SEQR Status: Type 1 Unlisted

Identify portions of EAF completed for this Project: Part 1 Part 2 Part 3

Upon review of the information recorded on this EAF, as noted, plus this additional support information

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the County of Westchester, acting by and through its Board of Legislators, _____ as lead agency that:

A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.d).

C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Eastview Pumping Station and Transmission Main, Westchester County Water District #3

Name of Lead Agency: County of Westchester

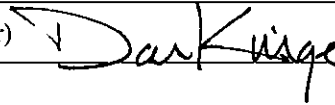
Name of Responsible Officer in Lead Agency: Malika Vanderberg

Title of Responsible Officer: Clerk and Chief Administrative Officer of the Board of Legislators

Signature of Responsible Officer in Lead Agency:

Date:

Signature of Preparer (if different from Responsible Officer)



Date: March 31, 2026

For Further Information:

Contact Person: David S. Kvinge, Assistant Commissioner, Department of Planning

Address: 148 Martine Avenue, White Plains, NY 10601

Telephone Number: 914-995-4400

E-mail: dsk2@WestchesterCountyNY.gov

For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)


Other involved agencies (if any)

Applicant (if any)

Environmental Notice Bulletin: <http://www.dec.ny.gov/enb/enb.html>

PRINT FULL FORM

TO: Michelle Greenbaum, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney
Maximilian Zorn, Assistant County Attorney
Maria Baratta, Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: March 31, 2026

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT
WD305 COUNTY WATER DISTRICT #3 – EASTVIEW PUMPING STATION**

The Planning Department has reviewed the above referenced capital project (Fact Sheet Unique ID: 3093) in accordance with the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 (SEQR).

Pursuant to SEQR, this project is an Unlisted action. As required by the New York City Department of Environmental Protection for its land use approval, as well as by the New York State Environmental Facilities Corporation (EFC) to qualify for financing assistance, a Full Environmental Assessment Form was prepared for the project and coordinated review was initiated on behalf of the Board of Legislators.

In accordance with the procedures for coordinated review, a notice of intent for the County to serve as Lead Agency was distributed to involved and interested agencies on June 6, 2025. Since no objections were received, the Board of Legislators may assume the role of Lead Agency for the environmental review of this project. Attached is the Full Environmental Assessment Form for consideration by the Board of Legislators.

Please contact me if you require any additional information regarding this document.

DSK/cnm

Att.

cc: Emily Saltzman, Director of Operations
Paula Friedman, Assistant to the County Executive
Tami Altschiller, Assistant Chief Deputy County Attorney
Blanca P. Lopez, Commissioner of Planning
Dianne Vanadia, Associate Budget Director
Jazmin Logan, Environmental Project Director - Capital Programs (DEF)
Robert Zambardino, Program Coordinator – Capital Programs (DEF)
Susan Darling, Chief Planner
Claudia Maxwell, Principal Environmental Planner

ACT NO. _____ - 20_____

AN ACT to increase and improve Westchester County Water District No. 3 facilities to carry out capital project WD305 in accordance with the recommendations of the District Report of Department of Environmental Facilities subject to an order of the Comptroller of the State of New York

BE IT ENACTED by the County Board of the County of Westchester as follows:

Section 1. This Board finds, after holding a public hearing pursuant to Section 268 of Article 5-A of the New York County Law, that the proposed increase and improvement to Westchester County Water District No. 3 (“District”), described as Capital Project WD305 – County Water District #3 – Eastview Pumping Station (“WD305”) as set forth in the District Report of the Department of Environmental Facilities dated December 23, 2025 (“District Report”), at a maximum estimated cost of Forty-Two Million Four Hundred Thousand (\$42,400,000) Dollars, is necessary for the proper maintenance and service of District facilities, therefore is in the public interest in order to ensure a continuous, uninterrupted supply of drinking water to District users in compliance with federal, state and local regulatory requirements, and is the best, most cost-effective option available for this purpose.

§2. The County of Westchester, on behalf of the District is hereby authorized and empowered to proceed with the increase and improvement for the District substantially in accordance with the District Report, subject to an order of the Comptroller of the State of New York approving the expenditure of bonds of the County. The expense shall be proportioned among all taxable parcels in the County

§3. The Clerk of the Board of Legislators shall, within ten (10) days of the enactment of this Act, cause certified copies of this Act to be filed with and recorded in the Office of the

County Clerk and shall also file certified copies of this Act with the State Department of Audit and Control in Albany, New York.

§4. The County Executive or his duly authorized designee is hereby authorized and empowered to execute all instruments and to take all action necessary and appropriate to effectuate the purposes hereof.

§5. This Act shall take effect immediately.

WESTCHESTER COUNTY DEPARTMENT OF ENVIRONMENTAL FACILITIES

DISTRICT REPORT
FOR
WESTCHESTER COUNTY
WATER DISTRICT NO. 3

CAPITAL PROJECT WD305
COUNTY WATER DISTRICT NO. 3 – EASTVIEW PUMPING STATION

Dated: December 23, 2025

Vincent F. Kopicki, P.E.
Commissioner

I. INTRODUCTION

The Department of Environmental Facilities (the “Department”), on behalf of Westchester County Water District No. 3 (the “District”), is proposing an increase and improvement of District facilities, which is necessary for the continued effective operation of the District. On November 27, 2014, the Westchester County Board of Legislators approved Bond Act No. 197-2017 in an amount not-to-exceed \$2,400,000 to finance the design for the following capital project. At that time it was determined that the estimated average increase per parcel fell below the \$8.00 threshold set for county water districts and published in the 2017 annual guidelines and thus did not necessitate approval by the New York State Comptroller’s Office (see attached). The Department at this time is seeking approval to authorize a bond act of the County, in an amount not-to-exceed \$40,000,000 to finance the construction management and construction costs for the following capital project:

County Water District No. 3 – Eastview Pumping Station – WD305

This capital project (the “Project” or “WD305”) will provide for the design, construction management, and construction for installation of a new drinking water pumping station, the Eastview Pumping Station, to provide ultraviolet (“UV”) treated drinking water to the District. The new pumping station will obtain UV treated water from the County’s Eastview Distribution Chamber which currently receives UV treated water from New York City DEP’s Catskill-Delaware UV Water Disinfection Facility located in Eastview. The Eastview Pumping Station will be built adjacent to the Eastview Distribution Chamber and, along with a 16-inch transmission main, will provide UV treated water to the District. The Gate of Heaven (“GOH”) Pumping Station is currently the primary supply of drinking water for the Valhalla Campus’s 1.5 million gallon elevated water storage tower. Presently the District is in compliance with the EPA’s Long Term 2 Surface Water Treatment Rule for enhanced disinfection treatment because the GOH Pumping Station provides for UV treatment. However, it should be noted that additional infrastructure improvements to the District are needed to comply with NYSDOH regulations to provide the required supply redundancy. Therefore, the Eastview Pumping Station and the GOH Pumping Station will provide redundant supplies of UV treated drinking water for the District.

The estimated ultimate cost of this Project is projected to be \$42,400,000. Bonds of the County were previously authorized for the design portion of the work, for an amount not-to-exceed \$2,400,000. The Department proposes to authorize bonds of the County for the construction management and construction portions of the work at this time, which is equal to an amount not-to-exceed \$40,000,000.

II. BACKGROUND

By Act No. 63-1977 (the “Act”), the Westchester County Board of Legislators established the District comprising the territorial limits of the Valhalla Campus at Grasslands. The District provides water to over fifty separate County, State, and private facilities including, but not limited to, the Westchester Medical Center, County Department of Corrections, Public Works and Transportation, Social Services, Emergency Services, The New York Medical College, and the

New York State Department of Transportation. The average daily consumption rate for the District is approximately 0.75 million gallons. Consumers of District water are both County and non-County users and are billed for their water consumption and related District costs.

III. THE RECOMMENDED PROJECT

This report recommends the approval of the following Project, which represents an increase, addition and improvement to the facilities of the District:

County Water District No. 3 – Eastview Pumping Station – WD305

This project will fund the design, construction management, and construction for installation of the Eastview Pumping Station to provide UV treated drinking water to the District. The new pumping station will obtain UV treated water from the County's Eastview Distribution Chamber which currently receives its UV treated water from the New York City DEP's Catskill-Delaware UV Water Disinfection Facility, located in Eastview. The new pumping station will be built adjacent to the Eastview Distribution Chamber and will pump UV treated water, via a new 16-inch diameter transmission main, to the district's water storage tank. The pumping station will also provide disinfection and corrosion control treatment prior to the water leaving the station.

The cost of the proposed Project will be assessed countywide as described below. The estimated ultimate total cost of this Project is projected to be \$42,400,000.

IV. EFFECT ON COST OF OPERATION

The Department anticipates that WD305 will involve on-going operating costs above the current operating budget for additional water treatment, power consumption, and regular equipment maintenance. The anticipated additional cost is \$120,000 annually.

The District is not a typical district, as it does not consist of any private one or two family homes. It does not include any property owned by individual private property owners, but rather it is a District wholly owned by the County. Accordingly, the typical District property is owned by the County and district improvements are not taxed to or paid for by private property owners or the "Typical One- or Two-Family Home" as defined in 2 NYCRR Section 85.2. Therefore, the cost to the "typical property" must be calculated over all taxable parcels in the County. The County Finance Department has advised that debt issuances associated with the District capital expenses are expensed through bills to the County's General Fund and are a contributing factor to the County's tax levy. The District's Operating Budget is also a contributing factor to the County's Tax Levy.

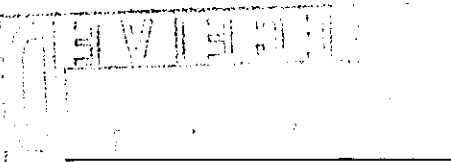
The Department, in conjunction with the County Finance Department has calculated that the average cost that will result from the increase and improvement to the facilities of the District in connection with this Project equates to an estimated annual debt payment of \$2,729,087.50.

Added to the above-mentioned additional operating costs, this results in a total annual cost of \$2,849,087.50, which, if distributed over the 259,920 taxable parcels in the County, equates to an estimated average increase in tax assessment of \$10.96 per parcel.¹

V. FINDINGS AND RECOMMENDATIONS

The Department has carefully reviewed the proposed increase and improvement of District facilities and recommends approval of the above referenced Project. The new Eastview Pumping Station and associated 16-inch transmission main as well as related infrastructure maintenance and improvements are necessary to continue with uninterrupted supply of water to District customers. Based on its review, the Department has determined that the proposed improvements are the best, most cost effective option available to the County.

At this time, it is recommended that the aforementioned increase and improvement of District facilities be funded by the issuance of bonds of the County in an amount not-to-exceed \$40,000,000 for construction and construction management of the Project. The Department recommends assessing the cost of these improvements County-wide.



¹ The cost was calculated, per §268 of Article 5-A, based on debt service, operation and maintenance (“O&M”) and other charges, related to the improvements in the first year in which both principal and interest on any indebtedness and O&M will be paid.

ACT NO. _____ - 20_____

AN ACT to authorize the Chairman of the Board of Legislators or his authorized designee to execute all instruments and take all actions reasonable, necessary and appropriate to petition the Comptroller of the State of New York pursuant to Section 268 of Article 5-A of the New York State County Law for an order approving the County's issuance of bonds for an increase and improvement of facilities of County Water District No. 3

BE IT ENACTED by the County Board of the County of Westchester ("Board") as follows:

Section 1. This Board finds, after holding a public hearing pursuant to Section 268 of Article 5-A of the New York County Law, that the proposed increase and improvement to Westchester County Water District No. 3 ("District"), described as Capital Project WD305 – County Water District #3 – Eastview Pumping Station ("WD305") as set forth in the District Report of the Department of Environmental Facilities dated December 23, 2025 ("District Report"), at a maximum estimated cost of Forty-Two Million Four Hundred Thousand (\$42,400,000) Dollars, is necessary for the proper maintenance and service of District facilities, therefore is in the public interest in order to ensure a continuous, uninterrupted supply of drinking water to District users in compliance with federal, state and local regulatory requirements, and is the best, most cost-effective option available for this purpose. Accordingly, Act No. _____-20_____ was duly adopted by this Board on _____.

§2. This Board finds that pursuant to Section 268 of Article 5-A of the New York County Law, in order to proceed with the proposed increase and improvement to the District, approval of the Comptroller of the State of New York is required.

§3. The Chairman of the Board of the Board or his authorized designee is hereby directed and empowered to execute all instruments and take all actions reasonable, necessary and appropriate to petition the Comptroller of the State of New York pursuant to Section 268 of Article 5-A of the New York County Law for an order approving the County's issuance of bonds of the County in an amount not to exceed Forty Million (\$40,000,000) Dollars for the proposed increase and improvement of District facilities substantially in accordance with the District Report.

§4. This Act shall take effect immediately.

RESOLUTION NO. ____ - 20 ____

WHEREAS, the Westchester County Board of Supervisors, now known as the Westchester County Board of Legislators duly established Water District No. 3 (the "District") in the County of Westchester, New York by Act No. 63-1977, and

WHEREAS, by Act No. ____-20____, which was duly adopted by this Honorable Board on _____, 20____, pursuant to the requirements of Section 268 of the New York County Law, this Board found that the proposed increase and improvement of facilities of the District described as Capital Project WD305 – County Water District #3 – Eastview Pumping Station (“WD305”) as set forth in the report of the Department of Environmental Facilities dated December 23, 2025 (the "District Report"), is necessary for the proper maintenance and service of District facilities, therefore is in the public interest in order to ensure a continuous, uninterrupted supply of drinking water to District users in compliance with federal, state and local regulatory requirements, and is the best, most cost-effective option available for this purpose; and

WHEREAS, pursuant to Article 5-A of the New York County Law, in order to proceed with the proposed increase and improvement of the facilities of the District, approval of the Comptroller of the State of New York (the “State Comptroller”) is required; and

WHEREAS, by Act No. ____-20____, the Chairman of the Board of Legislators or his authorized designee, was directed to make an application to the State Comptroller (“Application to the State Comptroller”) for an order approving the expenditure for the increase and improvement of District facilities, which design, construction management and construction cost of the a pumping station and transmission main or mains for the conveyance of UV-treated drinking water from the New York City Department of Environmental Protection (“DEP”) ultraviolet (“UV”) Disinfection Treatment Facility at Eastview in the Town of Mount Pleasant is to be financed by previously authorized bonds of the County in the amount of \$2,400,000, and the issuance of bonds of the County in an amount not to exceed \$40,000,000 to finance a portion of the cost of construction management and

construction of a pumping station and transmission main or mains for the conveyance of treated water from the DEP's UV Light Disinfection Facility at Eastview in the Town of Mount Pleasant to County the District. 3, including ancillary or related work and incidental expenses; and

WHEREAS, the regulations of the State Comptroller require that additional determinations be made by this Board with respect to the Application to the State Comptroller.

NOW, THEREFORE, BE IT

RESOLVED, that by Act No. _____-20___, which was duly adopted by this Honorable Board on _____, 20___, this Honorable Board, directed the preparation of the Application to the State Comptroller; and it is further

RESOLVED, that this Honorable Board, believes that the contents of the Application to the State Comptroller, which has been submitted to this Board for review, are accurate; and it is further

RESOLVED, that this Honorable Board, having adopted Act No. _____-20_____, which found that the improvements proposed in the District Report were in the public interest, and now, having reviewed the Application to the State Comptroller, reaffirms its earlier determination and further finds that the proposed improvements will not constitute an undue burden on the property which will bear the cost thereof and to the extent that the cost of the proposed improvements will be assessed in whole or in part against benefited property, that all real property to be so assessed will be benefited by the proposed improvements and that no benefited property will be excluded; and it is further

RESOLVED, that this Resolution shall take effect immediately.

ACT No. _____ 2026

An Act amending the 2026 County
Capital Budget Appropriations for
Capital Project WD305 COUNTY
WATER DISTRICT #3 - EASTVIEW
PUMPING STATION

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. The Capital section of the 2026 County Budget is hereby amended as follows:

	Previous 2026 Appropriation	Change	Revised 2026 Appropriation
I. Appropriation	\$32,400,000	\$10,000,000	\$42,400,000

Section 2. The estimated method of financing in the Capital Section of the 2026 Westchester County Capital Budget is amended as follows:

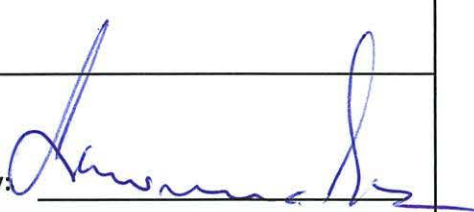
II. METHOD OF FINANCING

Bonds and/or Notes	\$32,400,000	\$10,000,000	\$42,400,000
Non County Shares	\$0		\$0
Cash	\$0		\$0
Total	\$32,400,000	\$10,000,000	\$42,400,000

Section 3. The ACT shall take effect immediately.

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: <u>WD305</u>		<input type="checkbox"/> NO FISCAL IMPACT PROJECTED	
SECTION A - CAPITAL BUDGET IMPACT To Be Completed by Budget			
<input type="checkbox"/> GENERAL FUND	<input type="checkbox"/> AIRPORT FUND	<input checked="" type="checkbox"/> SPECIAL DISTRICTS FUND	
Source of County Funds (check one):		<input type="checkbox"/> Current Appropriations	
		<input checked="" type="checkbox"/> Capital Budget Amendment	
SECTION B - BONDING AUTHORIZATIONS To Be Completed by Finance			
Total Principal	\$ 40,000,000	PPU 30	Anticipated Interest Rate 4.27%
Anticipated Annual Cost (Principal and Interest):	\$ 2,411,542		
Total Debt Service (Annual Cost x Term):	\$ 72,346,260		
Finance Department:	Interest rates from April 1, 2026 Bond Buyer - ASBA		
SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service) To Be Completed by Submitting Department and Reviewed by Budget			
Potential Related Expenses (Annual):	\$ -		
Potential Related Revenues (Annual):	\$ -		
Anticipated savings to County and/or impact of department operations (describe in detail for current and next four years):			

SECTION D - EMPLOYMENT As per federal guidelines, each \$92,000 of appropriation funds one FTE Job			
Number of Full Time Equivalent (FTE) Jobs Funded:	435		
Prepared by:	<u>Jazmin Logan</u>	Reviewed By:	
Title:	<u>Environmental Project Director</u>		
Department:	<u>Environmental Facilities</u>		
Date:	<u>4/2/26</u>		
			Budget Director
			<u>4/3/26</u>

ACT NO. ____ - 2026

BOND ACT DATED _____, 2026.

A BOND ACT AUTHORIZING THE ISSUANCE OF \$40,000,000 BONDS OF THE COUNTY OF WESTCHESTER, NEW YORK, TO PAY THE COST OF THE CONSTRUCTION MANAGEMENT AND CONSTRUCTION OF THE EASTVIEW PUMPING STATION, TRANSMISSION MAIN, AND RELATED APPURTENANCES, FOR THE BENEFIT OF COUNTY WATER DISTRICT NO. 3.

WHEREAS, the capital project hereinafter described has been duly approved in the adopted capital budget for the current fiscal year; and

WHEREAS, the plan for the financing of the estimated maximum cost of such capital purpose, as hereinafter set forth in this Bond Act, is in conformity with such capital budget; and

WHEREAS, except for required proceedings to be completed in compliance with Section 268 of the County Law, all conditions precedent to the financing of the capital project hereinafter described, including compliance with the provisions of the State Environmental Quality Review Act, to the extent required, have been performed; and

WHEREAS, it is now desired to authorize the financing of such capital purpose; NOW, THEREFORE,

BE IT ENACTED, by the Board of Legislators of the County of Westchester, New York, by the affirmative vote of not less than two thirds of the entire voting strength thereof, as follows:

Section 1. For paying the cost of construction management and construction of a new Eastview pumping station, associated transmission main, and related appurtenances, to access treated water from the New York City Department of Environmental Protection’s Catskill/Delaware Ultraviolet Light Disinfection Facility at the Eastview site in the Town of Mount Pleasant to County Water District No. 3, including ancillary or related work and incidental expenses thereof, a class of objects or purposes, there are hereby authorized to be issued \$40,000,000 bonds of said County pursuant to the provisions of the Local Finance Law. To the extent that the details of the aforesaid

class of objects or purposes set forth in this act are inconsistent with any details set forth in the current Capital Budget of the County, such Budget shall be deemed and is hereby amended to the extent inconsistent herewith.

Section 2. It is hereby determined that the estimated maximum cost of the aforesaid class of objects or purposes is \$40,000,000, and that the plan for the financing thereof is by the issuance of the \$40,000,000 bonds of said County authorized to be issued pursuant to this Bond Act.

Section 3. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is forty years, pursuant to subdivision one of paragraph a of Section 11.00 of the Local Finance Law.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Commissioner of Finance, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Commissioner of Finance, consistent with the provisions of the Local Finance Law.

Section 5. The faith and credit of the County of Westchester, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. To the extent not paid from the assessment of properties assessable for this purpose in the County's Water District No. 3, or other sources, there shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 6. Such bonds shall be in fully registered form and shall be signed in the name of the County of Westchester, New York, by the manual or facsimile signature of the Commissioner

of Finance and a facsimile of the corporate seal shall be imprinted or impressed thereon and may be attested by the manual or facsimile signature of the County Clerk.

Section 7. The powers and duties of advertising such bonds for sale, conducting the sale and awarding the bonds, are hereby delegated to the Commissioner of Finance, who shall advertise such bonds for sale, conduct the sale, and award the bonds in such manner as said Commissioner of Finance shall deem best for the interests of the County; including, but not limited to, the power to sell said bonds to the New York State Environmental Facilities Corporation; provided, however, that in the exercise of these delegated powers, the Commissioner of Finance shall comply fully with the provisions of the Local Finance Law and any order or rule of the State Comptroller applicable to the sale of municipal bonds. The receipt of the Commissioner of Finance shall be a full acquittance to the purchaser of such bonds, who shall not be obliged to see to the application of the purchase money.

Section 8. The Commissioner of Finance is hereby further delegated the power to authorize the sale and issuance of the bonds authorized pursuant to this Bond Act (a) at a discount in the manner authorized by paragraphs e and f of Section 57.00 of the Local Finance Law, (b) at private sale pursuant to the applicable provisions of the Local Finance Law and any regulations of the New York State Comptroller appertaining thereto, including the private sale of bonds at a premium, (c) as capital appreciation bonds or term bonds at public sale or private sale pursuant to the applicable provisions of the Local Finance Law and any regulations of the New York State Comptroller appertaining thereto, and (d) at a variable rate of interest in the manner authorized by Section 54.90 of the Local Finance Law, including notes issued in anticipation thereof. The Commissioner of Finance is hereby authorized to enter into such agreements as said Commissioner of Finance shall determine reasonable and necessary to facilitate the issuance, sale, resale and, or repurchase of such bonds or notes pursuant to the provisions of Section 54.90 of the Local Finance Law. Such bonds and, or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Commissioner of Finance.

Section 9. The power to issue and sell notes to the New York State Environmental Facilities Corporation pursuant to Section 169.00 of the Local Finance Law is hereby delegated to the Commissioner of Finance. Such notes shall be of such terms, form and contents as may be prescribed by said Commissioner of Finance consistent with the provisions of the Local Finance Law.

Section 10. The Commissioner of Finance is hereby further authorized, at the sole discretion of the Commissioner of Finance, to execute a project finance agreement, and any other agreements with the New York State Department of Environmental Conservation and/or the New York State Environmental Facilities Corporation, including amendments thereto, and including any instruments (or amendments thereto) in the effectuation thereof, in order to effect the financing or refinancing of the class of objects or purposes described in Section 1 hereof, or a portion thereof, by a bond, and, or note issue of said County in the event of the sale of same to the New York State Environmental Facilities Corporation.

Section 11. The intent of this Bond Act is to give the Commissioner of Finance sufficient authority to execute those applications, agreements, instruments or to do any similar acts necessary to effect the issuance of the aforesaid bonds and, or notes without resorting to further action of this Board of Legislators, provided, however, that no such bonds or notes shall be issued prior to the determination that the aforesaid class of objects or purposes is in the public interest and the consent of the State Comptroller is obtained as required by Section 268 of the County Law.

Section 12. All other matters, except as provided herein, relating to such bonds, including determining whether to issue such bonds having substantially level or declining annual debt service and all matters related thereto, prescribing whether manual or facsimile signatures shall appear on said bonds, prescribing the method for the recording of ownership of said bonds, appointing the fiscal agent or agents for said bonds, providing for the printing and delivery of said bonds (and if said bonds are to be executed in the name of the County by the facsimile signature of the Commissioner of Finance, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, denominations, maturities and interest payment dates, place or places of payment,

and also including the consolidation with other issues, shall be determined by the Commissioner of Finance. It is hereby determined that it is to the financial advantage of the County not to impose and collect from registered owners of such bonds any charges for mailing, shipping and insuring bonds transferred or exchanged by the fiscal agent, and, accordingly, pursuant to paragraph c of Section 70.00 of the Local Finance Law, no such charges shall be so collected by the fiscal agent. Such bonds shall contain substantially the recital of validity clause provided for in section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals in addition to those required by section 52.00 of the Local Finance Law, as the Commissioner of Finance shall determine.

Section 13. The validity of such bonds and bond anticipation notes may be contested only if:

(1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

(2) The provisions of law which should be complied with at the date of publication of this Bond Act are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

(3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 14. This Bond Act shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150 - 2. Other than as specified in this Bond Act, no moneys are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 15. This Bond Act, which shall take effect immediately in accordance with the provisions of Section 33.10 of the Local Finance Law and as provided in Section 107.71 of the Westchester County Charter, shall be published in summary form in the official newspaper of said

County for purposes of this Bond Act, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

Section 16. No obligations authorized hereby shall be issued until the County shall complete proceedings under Section 268 of the County Law, and shall have determined, after a public hearing held thereunder, that the undertaking of the improvements to County Water District No. 3 contemplated hereby is in the public interest. No expenditure for aforesaid specific object or purpose or purposes shall be made unless the State Comptroller has consented thereto as required by Section 268 of the County Law.

The foregoing Bond Act was duly put to a vote which resulted as follows:

AYES:

NOES:

ABSENT:

The Bond Act was thereupon declared duly adopted.

* * *

APPROVED BY THE COUNTY EXECUTIVE

Date: _____, 2026

STATE OF NEW YORK)
) ss.:
COUNTY OF WESTCHESTER)

I, the undersigned Clerk of the Board of Legislators of the County of Westchester, New York,
DO HEREBY CERTIFY:

That I have compared the annexed extract of the minutes of the meeting of the Board of Legislators of said County, including the Bond Act contained therein, held on _____, 2026, with the original thereof on file in my office, and that the same is a true and correct transcript therefrom and of the whole of said original so far as the same relates to the subject matters therein referred to.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

I FURTHER CERTIFY that said meeting was (i) open to the general public pursuant to Section 103 of the Public Officers Law or (ii) conducted in conformance with Section 103-a of the Public Officers Law.

I FURTHER CERTIFY that, PRIOR to the time of said meeting, I duly caused a public notice of the time and place of said meeting to be given to the following newspapers and/or other news media as follows:

Newspaper and/or Other News Media

Date Given

I FURTHER CERTIFY that PRIOR to the time of said meeting, I duly caused public notice of the time and place of said meeting to be conspicuously posted in the following designated public location(s) on the following dates:

Designated Location(s) of Posted Notices

Date of Posting

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said County Board of Legislators on _____, 2026.

Clerk of the County Board of Legislators
of the County of Westchester, New York

(CORPORATE SEAL)

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, and approved by the County Executive on _____, and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-2026

A BOND ACT AUTHORIZING THE ISSUANCE OF \$40,000,000 BONDS OF THE COUNTY OF WESTCHESTER, NEW YORK, TO PAY THE COST OF THE CONSTRUCTION MANAGEMENT AND CONSTRUCTION OF THE EASTVIEW PUMPING STATION, TRANSMISSION MAIN, AND RELATED APPURTENANCES, FOR THE BENEFIT OF COUNTY WATER DISTRICT NO. 3.

class of objects or purposes: construction management and construction of a new Eastview pumping station, associated transmission main, and related appurtenances, to access treated water from the New York City Department of Environmental Protection's Catskill/Delaware Ultraviolet Light Disinfection Facility at the Eastview site in the Town of Mount Pleasant to County Water District No. 3, including ancillary or related work and incidental expenses thereof

period of probable usefulness: Forty years

amount of obligations to be issued: \$40,000,000

Dated: _____
White Plains, New York

Clerk of the County Board of Legislators of the County of Westchester, New York

CAPITAL PROJECT FACT SHEET

Project ID:* WD305	<input checked="" type="checkbox"/> CBA	Fact Sheet Date:* 01-02-2026
Fact Sheet Year:* 2026	Project Title:* COUNTY WATER DISTRICT #3 - EASTVIEW PUMPING STATION	Legislative District ID: 3, 12, 8,
Category* SEWER AND WATER DISTRICTS	Department:* ENVIRONMENTAL FACILITIES	CP Unique ID: 3093

Overall Project Description

This project provides funding for a new Drinking Water Pumping Station, Transmission Main and all necessary appurtenances, for County Water District #3, to access ultraviolet (UV) treated water from the New York City Department of Environmental Protection's (NYCDEP) new Catskill-Delaware UV Treatment Facility at Eastview in the Town of Mount Pleasant.

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input checked="" type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2026	2027	2028	2029	2030	Under Review
Gross	42,400	32,400	0	0	0	0	0	10,000
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	42,400	32,400	0	0	0	0	0	10,000

Expended/Obligated Amount (in thousands) as of : 2,396

Current Bond Description: This bond authorization will fund the Construction Management and Construction for the new Eastview Pumping Station and associated Transmission Main in Water District # 3.

The additional infrastructure improvements to the District are needed to comply with NYSDOH regulations to provide the required supply redundancy. Therefore, the new Eastview Pumping Station and the Gate of Heaven Pumping Station will provide redundant supplies of UV treated drinking water for the District.

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	40,000,000
Cash:	0
Total:	\$ 40,000,000

SEQR Classification:

UNLISTED

Amount Requested:

40,000,000

Expected Design Work Provider:

- | | | |
|---------------------------------------|--|---|
| <input type="checkbox"/> County Staff | <input checked="" type="checkbox"/> Consultant | <input type="checkbox"/> Not Applicable |
|---------------------------------------|--|---|

Comments:

A Capital Budget Amendment is also requested to fund the Construction Management and Construction of the new Eastview Pumping Station and associated Transmission Main in Water District #3. During the design, a few scope revisions became necessary. This includes new piping at the elevated tank, incorporating Con Edison utility accommodation costs, and incorporating variable frequency drive to ensure control of water flow.

This bond act request includes \$30 million in appropriations from prior years. An additional \$10 million is being requested as a Capital Budget Amendment bringing the total bond act request to a total of \$40 million. The additional amount being requested is shown in "Under Review."

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2016	2,400,000	DESIGN
2022	25,000,000	CONSTRUCTION
2023	5,000,000	CONSTRUCTION

Total Appropriation History:

32,400,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
17	197	2,400,000	1,810,772	DESIGN CONSTRUCTION AND MANAGEMENT OF EASTVIEW PUMPING STATION AND TRANSMISSION MAIN

Total Financing History:

2,400,000

Recommended By:

Department of Planning
DVWA

Date
01-02-2026

Department of Public Works
RJB4

Date
01-05-2026

Budget Department
DEV9

Date
01-06-2026

Requesting Department
JCL1

Date
01-06-2026

COUNTY WATER DISTRICT #3 - EASTVIEW PUMPING STATION (WD305)

User Department : Environmental Facilities

Managing Department(s) : Environmental Facilities ; Public Works ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2026	2027	2028	2029	2030	Under Review
Gross	32,400	32,400	2,397						
Non County Share									
Total	32,400	32,400	2,397						

Project Description

This project provides funding for a new Drinking Water Pumping Station, Transmission Main and all necessary appurtenances, for County Water District #3, to access ultraviolet (UV) treated water from the New York City Department of Environmental Protection's (NYCDEP) new Catskill-Delaware UV Treatment Facility at Eastview in the Town of Mount Pleasant.

Current Year Description

There is no current year request.

Impact on Operating Budget

The impact on the District Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2016	2,400,000	Design	DESIGN
2022	25,000,000	Construction	AWAITING BOND AUTHORIZATION
2023	5,000,000	Construction	AWAITING BOND AUTHORIZATION
Total	32,400,000		

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	32,400,000	1,810,772	30,589,228
Total	32,400,000	1,810,772	30,589,228

Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
197 17	2,400,000	12/10/19	111,716	589,228
		12/10/19	8,269	
		04/30/20	259,805	
		11/30/23	1,200,847	
		11/30/23	115,170	
		02/02/25	106,585	
		02/02/25	8,381	
Total	2,400,000		1,810,772	589,228

RESOLUTION NO. - 2026

RESOLVED, that this Board hold a public hearing pursuant to Section 209.141(4) of the Laws of Westchester County on Local Law Intro. No. -2026 entitled "A LOCAL LAW repealing the authorization for the County Attorney to Present Criminal Proceedings related to Violations of Probation in the Criminal Courts in conjunction with the Department of Probation." The public hearing will be held at m. on the day of , 2026 in the Chambers of the Board of Legislators, 8th Floor, Michaelian Office Building, White Plains, New York. The Clerk of the Board shall cause notice of the time and date of such hearing to be published at least once in one or more newspapers published in the County of Westchester and selected by the Clerk of the Board for that purpose in the manner and time required by law.

BOARD OF LEGISLATORS
COUNTY OF WESTCHESTER

Your Committee is in receipt of Local Law that, if adopted by your Honorable Board, would repeal the authorization for the County Attorney to present criminal proceedings related to Violations of Probation in the Criminal Courts in conjunction with the Department of Probation.

Your Committee is informed that pursuant to the New York State Criminal Procedure Law, criminal defendants serving a sentence of probation are in the custody of the Criminal Court that imposed the original sentence and can be ordered by that Court to appear before it at any time. Probation Officers, in supervising probationers, notify the Courts of alleged violations of the conditions of their probation and these matters come before the Courts to determine the validity of those allegations. Where a hearing occurs, the probation officer is typically one of the witnesses. These violation of probation proceedings are part of the important task of monitoring probationers throughout the County of Westchester.

Your Committee is aware that the District Attorney is charged with the responsibility to conduct all prosecutions for crimes and offenses in the County of Westchester. Such prosecutions are deemed to be "criminal actions." Prior to March 1, 2003, the District Attorney, through the various Assistant District Attorneys assigned to the numerous Criminal Courts located throughout the Westchester County, handled all court appearances and presented evidence with respect to the aforementioned violations of probation. However, in 2003, the then District Attorney informed the County that due to the reduction in the District Attorney's operating budget, the District Attorney's Office would no longer present violation of probation proceedings, effective March 1,

2003. In the absence of the District Attorney and in an effort to continue the presentation of violation of probation proceedings to the Criminal Courts in conjunction with Department of Probation, the then-County Executive recommended that the County Attorney's Office participate in these proceedings.

Your Committee is informed that, in order to accommodate that recommendation, the Laws of Westchester County were amended to authorize the County Attorney to take such action. While Section 158.11(1) of the Laws of Westchester County provides that the "County Attorney of the County of Westchester ... shall have charge of and conduct all of the civil law business of the County of Westchester and its departments," violations of probation are criminal proceedings, and therefore not covered by that provision. Instead, a sentence was added to the end of that section allowing the County Attorney to appear in these limited criminal proceedings. This grant of authority to the County Attorney did not preclude the District Attorney from handling violations of probation. Based upon this grant of authority in 2003, the County Attorney, rather than the District Attorney, presented violations of probation in the criminal Courts for several years. During that period, the County Attorney's Office had several attorneys whose primary role was presenting these cases. Eventually, the District Attorney's Office did resume handling these matters and continued to do so until 2026. The County Attorney ceased handling any of these matters until 2025.

Your Committee is aware that the current District Attorney, who was elected in 2024, had been a sitting County Court Judge for over 20 years. As a result, some violations of probation are for defendants that came before her when she was a sitting Judge, which has led the District Attorney to declare conflicts of interest. In an effort to assist the Court and the Department of

Probation, and based upon the authorization contained in the Laws of Westchester County, the County Attorney's Office has been handling the conflict violations of probation matters since early 2025. These matters require multiple court appearances and hearings, requiring significant resources from the County Attorney's Office.

Your Committee is informed that the District Attorney recently indicated that her office would no longer handle any violations of probation beginning in 2026. If the County Attorney's Office is tasked with handling all of the violations of probation in the County, it would place a tremendous burden on the Office. The County Attorney's Office simply does not have the adequate resources or expertise to continue to handle these criminal matters. Unlike lawyers in the District Attorney's Office, most lawyers in the County Attorney's Office have little to no experience handling criminal matters. Further, adding hundreds of additional cases a year, which are located in both county and local courts all across Westchester, would require a significant amount of attorney hours, and would reduce the Office's ability to handle the civil litigation that is its primary function. As such, the County Attorney's Office cannot handle these violations of probation.

Your Committee believes that the language added to Section 158.11 of the Laws of Westchester County in 2003, allowing the County Attorney's Office to handle violations of probation, may create an unrealistic expectation that the Office will do so, even though it is not a mandatory obligation of the County Attorney. Therefore, this Local Law will amend the Laws of Westchester County to repeal the authorization for the County Attorney to handle violations of probation. This will ensure that the County Attorney continues to effectively carry out the legally mandated duties of handling all civil legal matters involving the County of Westchester, and will

remove any confusion over whether the County Attorney will handle violations of probation when the District Attorney declines to present these criminal proceedings.

As you know, this Honorable Board must comply with the requirements of the State Environmental Quality Review Act ("SEQRA"). The proposed act does not meet the definition of an action under New York State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617. Please refer to the memorandum from the Department of Planning dated January 14, 2025, which is on file with the Clerk of the Board of Legislators.

Your Committee after careful consideration recommends that the attached Local Law be adopted to repeal the authorization for the County Attorney to present criminal matters related to Violations of Probation in the criminal courts.

Dated: May 18, 2026
White Plains, New York

[Handwritten signature]
Coti O'H
Aurora
Young & Seun
Vedat Gashi

[Handwritten signature]
Coti O'H
Vedat Gashi

COMMITTEES ON

Legislation

Public Safety & Veterans

Dated: May 18, 2026
White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

Emiliana Ulag

Jenna Pijar

COMMITTEE ON

Legislation

FISCAL IMPACT STATEMENT

SUBJECT: Amendment of Section 158.11 NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

SECTION A - FUND

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$ -

Total Current Year Revenue \$ -

Source of Funds (check one): Current Appropriations Transfer of Existing Appropriations

Additional Appropriations Other (explain)

Identify Accounts: N/A

Potential Related Operating Budget Expenses: Annual Amount N/A

Describe: A local law repealing the authorization for the County Attorney to present criminal proceedings related to Violations of Probation in the Criminal Courts in conjunction with the Department of Probation.

Potential Related Operating Budget Revenues: Annual Amount N/A

Describe: _____

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: N/A

Next Four Years: N/A

Prepared by: Patricia Haggerty

Title: Sr. Budget Analyst

Department: Budget

Date: February 4, 2026

Reviewed By: 

PH
Budget Director

Date: 2/4/26

LOCAL LAW NO. – 2026

A LOCAL LAW repealing the authorization for the County Attorney to present criminal proceedings related to Violations of Probation in the Criminal Courts in conjunction with the Department of Probation.

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. Subdivision 1 of Section 158.11 of the Laws of Westchester County is hereby amended to read as follows:

Sec. 158.11. Powers and duties.

1. The County Attorney of the County of Westchester when appointed as provided in section 158.01 of this act shall have charge of and conduct all of the civil law business of the County of Westchester and its departments. ~~They~~He shall have charge of and conduct all legal proceedings instituted for and on behalf of or against the county and shall prepare and approve as to form, all leases, deeds and contracts of the county which are to be executed by the county executive or on behalf of the county board, also all contract bonds and/or undertakings executed to the county, and certify that the same are in proper form and properly executed. ~~In addition, the County Attorney shall also have the authority to present criminal proceedings relating to Violations of Probation to the Courts in conjunction with the Westchester County Probation Department.~~

Section 2. This local law shall take effect immediately, except that it shall not apply to violations of probation for which the County Attorney's Office has an active appearance as of the date of this enactment.



Kenneth W. Jenkins
Westchester County Executive

Date: May 18, 2026

To: The Honorable Members of the Board of Legislators

From: Kenneth W. Jenkins, Westchester County Executive

RE: Bond Act for capital project RB250 – Various County Roads Rehabilitation Program (2026)

Transmitted herewith for your review and approval is a bond act (“Bond Act”), which, if adopted, would authorize the County of Westchester (the “County”) to issue bonds in the amount of \$11,805,000.00 to finance the following capital project:

RB250 – Various County Roads Rehabilitation Program (2026) (“RB250”).

The Bond Act, in the amount of \$11,805,000.00, would finance the cost of the improvements to various County roads, including design, construction management, and construction to various sections of roadways, milling, resurfacing, drainage repairs, new traffic loops, new pavement markings, for Halstead Avenue/Theodore Fremd Avenue, CR 54, Harrison/Rye: Osborn Road to North Street (0.8 miles), Anderson Hill Road, CR 18, Harrison: Century Ridge Road to Blind Brook (2.4 miles), Aqueduct Road, CR 124, White Plains: Central Avenue to the Greenburgh Line (0.17 miles), Long Ridge Road, CR 3, Bedford: Pound Ridge Road to Pine Brook Road (1.2 miles), and all related work.

The Department of Public Works and Transportation (“Department”) has advised that the roads are in need of rehabilitation to provide a safe roadway for the traveling public. The associated pavement condition index (“PCI”) and average annual daily traffic count (“AADT”) for each road is shown below. The PCI rating is a pavement condition rating with a range of 0 to 100, with 0 signifying that the road requires reconstruction and 100 signifying that the road is new. Based on these ratings, the roads require corrective rehabilitation to extend the life of the roadway.

<u>County Road</u>	<u>Miles</u>	<u>PCI</u>	<u>AADT</u>	<u>Design</u>
Halstead Ave/Theodore Fremd Ave, CR 54, Harrison/Rye	0.8	73 (2022)	8,832	Consultant
Anderson Hill Rd, CR 18, Harrison	2.4	63 (2022)	6,248	Consultant
Aqueduct Rd, CR 124, White Plains	0.17	51 (2022)	13,698	Staff
Long Ridge Rd, CR 3, Bedford	1.2	71 (2022)	6,653	Consultant

Following bonding authorization, design will be scheduled and is anticipated to take 9 months. It is anticipated that the design work will be completed using both in-house staff and consultants. It is anticipated that construction will take approximately 9 months and will begin after award and execution of the construction contracts, subject to construction bonding authorization by your Honorable Board.

Based on the importance of this project to the County, favorable action on the proposed Bond Act is respectfully requested.

KWJ/HJG/mcz
Attachments

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester (the “County”) of a bond act (the “Bond Act”) in the amount of \$11,805,000.00 to finance capital project RB250 – Various County Roads Rehabilitation Program (2026) (“RB250”). The Bond Act, which was prepared by the law firm Harris Beach Murtha, will finance the cost of the improvements to various County roads, including design, construction management, and construction to various sections of roadways, milling, resurfacing, drainage repairs, new traffic loops, new pavement markings, for Halstead Avenue/Theodore Fremd Avenue, CR 54, Harrison/Rye: Osborn Road to North Street (0.8 miles), Anderson Hill Road, CR 18, Harrison: Century Ridge Road to Blind Brook (2.4 miles), Aqueduct Road, CR 124, White Plains: Central Avenue to the Greenburgh Line (0.17 miles), Long Ridge Road, CR 3, Bedford: Pound Ridge Road and all related work.

The Department of Public Works and Transportation (“Department”) has advised that the roads are in need of rehabilitation to provide a safe roadway for the traveling public. The associated pavement condition index (“PCI”) and average annual daily traffic count (“AADT”) for each road is shown below. The PCI rating is a pavement condition rating with a range of 0 to 100, with 0 signifying that the road requires reconstruction and 100 signifying that the road is new. Based on these ratings, the roads require corrective rehabilitation to extend the life of the roadway.

<u>County Road</u>	<u>Miles</u>	<u>PCI</u>	<u>AADT</u>	<u>Design</u>
Halstead Ave/Theodore Fremd Ave, CR 54, Harrison/Rye	0.8	73 (2022)	8,832	Consultant
Anderson Hill Rd, CR 18, Harrison	2.4	63 (2022)	6,248	Consultant
Aqueduct Rd, CR 124, White Plains	0.17	51 (2022)	13,698	Staff
Long Ridge Rd, CR 3, Bedford	1.2	71 (2022)	6,653	Consultant

Following bonding authorization, design will be scheduled and is anticipated to take 9 months. It is anticipated that the design work will be completed using both in-house staff and

consultants. It is anticipated that construction will take approximately 9 months and will begin after award and execution of the construction contracts, subject to construction bonding authorization by your Honorable Board.

The Department of Planning has advised your Committee that based on its review, RB250 may be classified as a Type “II” action pursuant to the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 (“SEQR”). Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation, and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act. Your Committee recommends the adoption of the proposed Bond Act.

Dated: _____, 20____.
White Plains, New York

COMMITTEE ON

TO: Michelle Greenbaum, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney
Maximilian Zorn, Assistant County Attorney
Maria Baratta, Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: April 6, 2026

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
RB250 VARIOUS COUNTY ROADS REHABILITATION PROGRAM (2026)**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 04/02/2026 (Unique ID: 3205)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part; and
 - **617.5(c)(5):** repaving of existing highways not involving the addition of new travel lanes; and
 - **617.5(c)(6):** street openings and right-of-way openings for the purpose of repair or maintenance of existing utility facilities; and
 - **617.5(c)(22):** installation of traffic control devices on existing streets, roads and highways.
-

COMMENTS: None.

DSK/oav

cc: Emily Saltzman, Director of Operations
Paula Friedman, Assistant to the County Executive
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Robert Abbamont, Director of Operations, Department of Public Works & Transportation
Susan Darling, Chief Planner
Claudia Maxwell, Principal Environmental Planner

ACT NO. -20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$11,805,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE IMPROVEMENTS TO VARIOUS COUNTY ROADS; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$11,805,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$11,805,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20__)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$11,805,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the improvements to various County roads, including design, construction management, and construction to various sections of roadways, milling, resurfacing, drainage repairs, new traffic loops, new pavement markings, for Halstead Avenue/Theodore Fremd Avenue, CR 54, Harrison/Rye: Osborn Road to North Street (0.8 miles), Anderson Hill Road, CR 18, Harrison: Century Ridge Road to Blind

Brook (2.4 miles), Aqueduct Road, CR 124, White Plains: Central Avenue to the Greenburgh Line (0.17 miles), Long Ridge Road, CR 3, Bedford: Pound Ridge Road and all related work; all as set forth in the County's current year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the current year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$11,805,000. The plan of financing includes the issuance of \$11,805,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness applicable to the class of objects or purposes for which bonds authorized by this resolution is to be issued within the limitations of Section 11.00 a. 20(c) of the Law, is fifteen (15) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$11,805,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes

or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20__ and approved by the County Executive on _____, 20__ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$11,805,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE IMPROVEMENTS TO VARIOUS COUNTY ROADS, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$11,805,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$11,805,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20__)

object or purpose: improvements to various County roads, including design, construction management, and construction to various sections of roadways, milling, resurfacing, drainage repairs, new traffic loops, new pavement markings, for Halstead Avenue/Theodore Fremd Avenue, CR 54, Harrison/Rye: Osborn Road to North Street (0.8 miles), Anderson Hill Road, CR 18, Harrison: Century Ridge Road to Blind Brook (2.4 miles), Aqueduct Road, CR 124, White Plains: Central Avenue to the Greenburgh Line (0.17 miles), Long Ridge Road, CR 3, Bedford: Pound Ridge Road and all related work; all as set forth in the County’s current year Capital Budget, as amended.

amount of obligations to be issued:
and period of probable usefulness: \$11,805,000; fifteen (15) years

Dated: _____, 20__
White Plains, New York

Clerk and Chief Administrative Officer of the County
Board of Legislators of the County of Westchester, New York

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: _____	NO FISCAL IMPACT PROJECTED	
SECTION A - CAPITAL BUDGET IMPACT To be completed by Budget		
GENERAL FUND	AIRPORT FUND	SPECIAL DISTRICTS FUND
Source of County Funds (check one):		CURRENT APPROPRIATIONS
		CAPITAL BUDGET AMENDMENT
SECTION B - BONDING AUTHORIZATIONS To be completed by Finance		
Total Principal:	PPU:	Anticipated Interest Rate:
Anticipated Annual Cost (Principal and Interest):		
Total Debt Service (Annual cost x Term):		
Finance Department:		
SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service) To be completed by submitting department and reviewed by Budget		
Potential Related Expenses (Annual):		
Potential Related Revenues (Annual):		
Anticipated savings to County and/or impact of department operations (describe in detail for current and next four years):		

SECTION D - Employment As per federal guidelines, each \$92,000 of appropriation funds one FTE Job		
Number of Full Time Equivalent (FTE) Jobs Funded: _____		
Prepared by: _____	Approved By: _____	
Title: _____	Budget Director	
Department: _____	Date: _____	
Date: _____		



Memorandum
Office of the County Executive
Michaelian Office Building

To: Honorable Board of Legislators

From: Kenneth W. Jenkins
Westchester County Executive

Date: April 27, 2026

Re: AN Act authorizing the County of Westchester to enter into (i) a grant agreement with the New York State Office of Children and Family Services to accept grant funds to continue a Sexual Risk Avoidance Education Program and (ii) to enter into inter-municipal agreements with the Cities and/or Villages of Mount Vernon, New Rochelle, Ossining, Peekskill, Port Chester, White Plains and Yonkers for services to be funded with the grant funds.

Transmitted herewith for your review and approval is an Act which, if adopted by your Honorable Board, would authorize the County of Westchester ("County"), acting by and through its Youth Bureau, to:

1) enter into a grant agreement with the New York State Office of Children and Family Services to accept grant funds to continue a Sexual Risk Avoidance Education Program (the "Program") to address the need for teen pregnancy prevention, promoting healthy choices and lifestyle and youth engagement in the seven highest-need municipalities in Westchester, which includes Mount Vernon, New Rochelle, Ossining, Peekskill, Port Chester, White Plains and Yonkers, and related administrative activities in the total aggregate amount of \$260,000, for a term commencing on May 15, 2026 and continuing through December 31, 2026 (the "Grant Agreement"); and

2) enter into inter-municipal agreements ("IMAs") with the Cities and/or Villages of Mount Vernon, New Rochelle, Ossining, Peekskill, Port Chester, White Plains and Yonkers (the "Municipalities"), for services to be funded with the grant funds, in the total aggregate not-to-exceed amount of \$227,983, comprised of an amount not to exceed \$32,569 per Municipality, for a term commencing on May 15, 2026 and continuing through December 31, 2026.

I have been advised that the proposed IMA is exempt from the Westchester County Procurement Policy and Procedures pursuant to Section 3(a)xviii thereof, which exempts "Any procurement for the purpose of entering into a contract or contracts with persons for the creation and support of recreation projects, youth service projects and other appropriate programs and services for the prevention of delinquency and youth crime and the advancement of the moral, physical, mental and social well-being of the youth of Westchester County."

Based on the importance of this Program to the County, your favorable action on the proposed Act is respectfully requested.

KWJ/jmq

Attachments

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER**

Your Committee is in receipt of a communication from the County Executive recommending the approval of an Act which would authorize the County of Westchester (the “County”), acting by and through its Youth Bureau (the “Youth Bureau”), to: 1) enter into a grant agreement with the New York State Office of Children and Family Services to accept grant funds to continue a Sexual Risk Avoidance Education Program (the “Program”) to address the need for teen pregnancy prevention, promoting healthy choices and lifestyle and youth engagement in the seven highest-need municipalities in Westchester, which includes Mount Vernon, New Rochelle, Ossining, Peekskill, Port Chester, White Plains and Yonkers, and related administrative activities in the total aggregate amount of \$260,000, for a term commencing on May 15, 2026 and continuing through December 31, 2026 (the “Grant Agreement”) and 2) enter into inter-municipal agreements (“IMAs”) with the Cities and/or Villages of Mount Vernon, New Rochelle, Ossining, Peekskill, Port Chester, White Plains and Yonkers (the “Municipalities”), for services to be funded with the grant funds, in the total aggregate not-to-exceed amount of \$227,983, comprised of an amount not to exceed \$32,569 per Municipality, for a term commencing on May 15, 2026 and continuing through December 31, 2026.

Pursuant to the IMAs, the Municipalities will each deliver services to at least 15 youth on sexual risk avoidance education, healthy relationships and lifestyle choices, and youth engagement work readiness skills development. The Programs will operate during after school hours in person.

In addition to the IMAs, the remainder of the funds will be used to enter into an agreement with a not-for-profit agency, which agreement will be individually processed subject to all necessary legal approvals, pursuant to which said entity will provide workshops on topics including but not limited to healthy relationships, communicating, practicing consent designed to promote awareness about healthy choices and lifestyle among youth.

Your Committee is advised that the proposed IMA is exempt from the Westchester County Procurement Policy and Procedures pursuant to Section 3(a)xviii thereof, which exempts “Any procurement for the purpose of entering into a contract or contracts with persons for the creation and support of recreation projects, youth service projects and other appropriate programs and services for the prevention of delinquency and youth crime and the advancement of the moral, physical, mental and social well-being of the youth of Westchester County.”

In addition, the Department of Planning has advised that the proposed IMA does not meet the definition of an action under the New York State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617. Please refer to the memorandum from the Department of Planning dated January 9, 2026, which is on file with the Clerk of the Board of Legislators. Your Committee concurs with this recommendation.

It should be noted that an affirmative vote of a majority of the members of your Honorable Board is required in order to adopt the attached Act. Accordingly, your Committee recommends the adoption of the proposed Act.

Dated: _____, 2026
White Plains, New York

COMMITTEE ON

ACT NO. 2026 - _____

AN ACT authorizing the County of Westchester to enter into (i) a grant agreement with the New York State Office of Children and Family Services to accept grant funds to continue a Sexual Risk Avoidance Education Program and (ii) to enter into inter-municipal agreements with the Cities and/or Villages of Mount Vernon, New Rochelle, Ossining, Peekskill, Port Chester, White Plains and Yonkers for services to be funded with the grant funds.

BE IT ENACTED, by the County Board of the County of Westchester as follows:

Section 1. The County of Westchester (the “County”) be and hereby is authorized to enter into a grant agreement with the New York State Office of Children and Family Services to accept grant funds to continue a Sexual Risk Avoidance Education Program (the “Program”) to address the need for teen pregnancy prevention, promoting healthy choices and lifestyle and youth engagement in the seven highest-need municipalities in Westchester, which includes Mount Vernon, New Rochelle, Ossining, Peekskill, Port Chester, White Plains and Yonkers, and related administrative activities in the total aggregate amount of \$260,000.00, for a term commencing on May 15, 2026 and continuing through December 31, 2026 (the “Grant Agreement”).

§2. The County be and hereby is authorized to enter into inter-municipal agreements (“IMAs”) with the Cities and/or Villages of Mount Vernon, New Rochelle, Ossining, Peekskill, Port Chester, White Plains and Yonkers (the “Municipalities”), for services to be funded with the grant funds, in the total aggregate not-to-exceed amount of \$227,983, comprised of an amount not to exceed \$32,569 per Municipality, for a term commencing on May 15, 2026 and continuing through December 31, 2026.

§3. In addition to the IMAs, the remainder of the funds will be used to enter into agreement with other a not-for-profit agency, which agreement will be individually processed subject to all necessary legal approvals.

§4. Pursuant to the IMAs, the Municipalities will each deliver services, to at least 15 youth, on sexual risk avoidance education, healthy relationships and lifestyle choices and youth engagement work readiness skills development. The Programs will operate during after school hours in person.

§5. The County Executive or his duly authorized designee is hereby authorized and empowered to execute any and all documents appropriate and necessary to effectuate the purposes hereof.

§6. This Act shall take effect immediately.

FISCAL IMPACT STATEMENT

SUBJECT: _____

NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

SECTION A - FUND

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

SECTION B - EXPENSES AND REVENUES

Total Current Year Expense _____

Total Current Year Revenue _____

Source of Funds (check one):
Current Appropriations Transfer of Existing
Additional Appropriations Appropriations Other (explain)

Identify Accounts: _____

Potential Related Operating Budget Expenses: Annual Amount _____

Describe: _____

Potential Related Operating Budget Revenues: Annual Amount _____

Describe: _____

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: _____

Next Four Years: _____

Prepared by: _____ **Approved by:** _____

Title: _____ **Budget Director**

Department: _____ **Date:** _____

Date: _____



Kenneth W. Jenkins
Westchester County Executive

Date: June 1, 2026

To: The Honorable Members of the Board of Legislators

From: Kenneth W. Jenkins, Westchester County Executive

RE: Bond act for capital project BDA03 – Information Technology 2025-2029

Transmitted herewith for your review and approval is a bond act (the “Bond Act”), which, if adopted, would authorize the County of Westchester (the “County”) to issue bonds in the amount of \$1,235,000.00 to finance the following capital project:

BDA03 – Information Technology 2025-2029 (“BDA03”).

The Bond Act, in the amount of \$1,235,000.00, would finance the cost of the acquisition of information and technology equipment, software and systems for the District Attorney’s offices located throughout the County, including laptop replacement, data storage upgrade, data center towers and forensic surveillance equipment.

As chief law enforcement officer of Westchester County, the Westchester County District Attorney is responsible for the investigation and prosecution of all crimes and offenses committed in the County. This project will enable the District Attorney’s Office to carry out this mandate by continuing to allow for the purchase, upgrade and maintenance of equipment, software and systems to support the various District Attorney’s Office locations throughout the County. This project includes, but is not limited to, the upgrade of hardware and software for forensics, surveillance, security systems, server and storage equipment, networking equipment, desktop systems, off the shelf proprietary software applications, peripherals and hand-held devices.

Based on the importance of this project to the County, favorable action on the proposed Bond Act is respectfully requested.

KWJ/SC/CF/mcz
Attachment

Michaelian Office Building
148 Martine Avenue
White Plains, New York 10601

Telephone: (914) 995-2900 CE@westchestercounty.gov

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester (the “County”) of a bond act (the “Bond Act”) in the amount of \$1,235,000.00 to finance capital project BDA03 – Information Technology 2025-2029 (“BDA03”). The Bond Act, which was prepared by the law firm Harris Beach Murtha, will finance the cost of the acquisition of information and technology equipment, software and systems for the District Attorney’s offices located throughout the County, including laptop replacement, data storage upgrade, data center towers and forensic surveillance equipment.

Your Committee is advised that, as the chief law enforcement officer of Westchester County, the Westchester County District Attorney is responsible for the investigation and prosecution of all crimes and offenses committed in the County. This project will enable the District Attorney’s Office to carry out this mandate by continuing to allow for the purchase, upgrade and maintenance of equipment, software and systems to support the various District Attorney’s Office locations throughout the County. This project includes, but is not limited to, the upgrade of hardware and software for forensics, surveillance, security systems, server and storage equipment, networking equipment, desktop systems, off the shelf proprietary software applications, peripherals and hand-held devices.

The Department of Planning has advised your Committee that based on its review, BDA03 may be classified as a Type “II” action pursuant to the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 (“SEQR”). Therefore, no

environmental review is required. Your Committee has reviewed the annexed SEQR documentation, and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act. Your Committee recommends the adoption of the proposed Bond Act.

Dated: _____, 20_____.

White Plains, New York

TO: Michelle Greenbaum, Senior Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney
Maximilian Zorn, Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: June 17, 2025

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
BDA03 INFORMATION TECHNOLOGY 2025-2029**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 5/29/2025 (Unique ID: 2937)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials

COMMENTS: None.

DSK/oav

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Lawrence Soule, Budget Director
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Robert Abbamont, Director of Operations, Department of Public Works & Transportation
Susan Darling, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Principal Environmental Planner

ACT NO. -20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$1,235,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE ACQUISITION OF INFORMATION AND TECHNOLOGY EQUIPMENT, SOFTWARE AND SYSTEMS FOR THE DISTRICT ATTORNEY’S OFFICES LOCATED THROUGHOUT THE COUNTY; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$1,235,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$1,235,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20__)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the “Law”), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$1,235,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the acquisition of information and technology equipment, software and systems for the District Attorney’s offices located throughout the County, including laptop replacement, data storage upgrade, data center towers and forensic surveillance equipment; all as set forth in the County’s current year Capital

Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the current year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$1,235,000. The plan of financing includes the issuance of \$1,235,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness applicable to the class of objects or purposes for which bonds authorized by this resolution is to be issued within the limitations of Section 11.00 a. 32 of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$1,235,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing

for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with, and an

action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20__ and approved by the County Executive on _____, 20__ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$1,235,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE ACQUISITION OF INFORMATION AND TECHNOLOGY EQUIPMENT, SOFTWARE AND SYSTEMS FOR THE DISTRICT ATTORNEY’S OFFICES LOCATED THROUGHOUT THE COUNTY; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$1,235,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$1,235,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20__)

object or purpose: the acquisition of information and technology equipment, software and systems for the District Attorney’s offices located throughout the County, including laptop replacement, data storage upgrade, data center towers and forensic surveillance equipment; all as set forth in the County’s current year Capital Budget, as amended.

amount of obligations to be issued:

and period of probable usefulness: \$1,235,000; five (5) years

Dated: _____, 20__
White Plains, New York

Clerk and Chief Administrative Officer of the County
Board of Legislators of the County of Westchester, New York

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: _____	NO FISCAL IMPACT PROJECTED	
SECTION A - CAPITAL BUDGET IMPACT To be completed by Budget		
GENERAL FUND	AIRPORT FUND	SPECIAL DISTRICTS FUND
Source of County Funds (check one):		CURRENT APPROPRIATIONS
		CAPITAL BUDGET AMENDMENT
SECTION B - BONDING AUTHORIZATIONS To be completed by Finance		
Total Principal:	PPU:	Anticipated Interest Rate:
Anticipated Annual Cost (Principal and Interest):		
Total Debt Service (Annual cost x Term):		
Finance Department:		
SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service) To be completed by submitting department and reviewed by Budget		
Potential Related Expenses (Annual):		
Potential Related Revenues (Annual):		
Anticipated savings to County and/or impact of department operations (describe in detail for current and next four years):		

SECTION D - Employment As per federal guidelines, each \$92,000 of appropriation funds one FTE Job		
Number of Full Time Equivalent (FTE) Jobs Funded: _____		
Prepared by: _____	Approved By: _____	
Title: _____	Budget Director	
Department: _____	Date: _____	
Date: _____		

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a communication from the County Executive recommending the approval of an Act, which, if adopted, would authorize the County of Westchester (the “County”), acting by and through its Department of Emergency Services (“Department”), to enter into a Regional Partnership Agreement (“RPA”) with Putnam County (“Participating Partner”) in order to receive funding from the New York State Division of Homeland Security and Emergency Services (“DHSES”) under DHSES’s FY 2023 Technical Rescue/Urban Search and Rescue Assets Grant Program (“2023 Technical Rescue & USAR Program” or “Program”). As your Honorable Board is aware, Section 119-o of the New York State General Municipal Law requires your Honorable Board’s approval whenever the County enters into intermunicipal agreements (“IMA”) with other municipalities which involve shared services or performing services one for the other.

Your Committee is advised that DHSES is awarding One Hundred Thousand (\$100,000.00) Dollars to the County, as the principal point of contact with DHSES for application, management and administration of grant agreement - TR23-1006-E00 (“Grant Agreement”), in order for the Department to draft specifications and purchase Technical Rescue equipment for the Department’s Technical Rescue Response Team and the Participating Partner’s Technical Rescue Team. Funding for this initiative is provided by the United States Department of Homeland Security through its State Homeland Security Program.

Your Committee is further advised that under the RPA, the Department will, amongst other things, purchase stabilization and shoring equipment, rope rescue equipment and related items and structural collapse rescue equipment to provide shared search and rescue services within Westchester County and/or Putnam County, as required by the Grant Agreement. Also, pursuant to the RPA, the Department is to take delivery of the equipment, perform repair and maintenance of same under warranty and maintenance contract(s), and distribute same to the Participating Partner as well as establish an equipment inventory process to be used by the Participating Partner.

In addition, the Department will be responsible to continue to train with regional partners, maintain all title and interest to the Technical Rescue Equipment, submit all required fiscal reporting documents and maintain all appropriate records pertaining to the Program. Furthermore, the Participating Partner shall be responsible for coordinating with the Department to implement all projects funded under the 2023 Technical Rescue & USAR Program.

Your Committee is also advised that the term of the RPA will commence upon execution and remain in effect for a period of five (5) years.

The Department has informed your Committee that implementation of the 2023 Tech Rescue & USAR Program between the Department and the Participating Partner will enhance regional response during critical search and rescue operations as well as promote the development, sustainment and/or enhancement of technical rescue/urban search and rescue assets amongst the County and the Participating Partner which will greatly assist in critical search and rescue operations within Westchester and Putnam counties.

The Department of Planning has advised your Committee that based on its review, the authorization of the proposed RPA may be classified as a Type “IP” action pursuant to the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 (“SEQR”). Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

Your Committee has been advised that a majority of the voting strength of the Board of Legislators is required to adopt the annexed Act. After review and careful consideration, your Committee recommends favorable action upon the proposed legislation.

Dated: _____, 2026
White Plains, New York

COMMITTEE ON

Cmc/05.19.2026

ACT NO. 2026- ____

AN ACT authorizing the County of Westchester to enter into a Regional Partnership Agreement with Putnam County in order to receive funding from the New York State Division of Homeland Security and Emergency Services under the FY 2023 Technical Rescue/Urban Search and Rescue Assets Grant Program.

BE IT ENACTED by the County Board of the County of Westchester as follows:

Section 1. The County of Westchester (“County”), acting by and through its Department of Emergency Services (“Department”), is hereby authorized to enter into a Regional Partnership Agreement (“RPA”) with Putnam County, acting by and through its Department of Emergency Services (“Participating Partner”) in order to receive funding from the New York State Division of Homeland Security and Emergency Services (“DHSES”) under DHSES’s FY 2023 Technical Rescue/Urban Search and Rescue Assets Grant Program (“2023 Technical Rescue & USAR Program” or “Program”) to draft specifications and purchase Technical Rescue equipment such as stabilization and shoring equipment, rope rescue equipment and related items and structural collapse rescue equipment, for the Department’s Technical Rescue Response Team and the Participating Partner’s Technical Rescue Team.

§2. The RPA will commence upon execution and remain in effect for a period of five (5) years.

§3. The County Executive or his authorized designee be and hereby is authorized and empowered to execute any and all instruments and to take all action necessary and appropriate to effectuate the purposes hereof.

§4. This Act shall take effect immediately.

FISCAL IMPACT STATEMENT

SUBJECT: _____

NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

SECTION A - FUND

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

SECTION B - EXPENSES AND REVENUES

Total Current Year Expense _____

Total Current Year Revenue _____

Source of Funds (check one):
Current Appropriations Transfer of Existing
Additional Appropriations Appropriations Other (explain)

Identify Accounts: _____

Potential Related Operating Budget Expenses: Annual Amount _____

Describe: _____

Potential Related Operating Budget Revenues: Annual Amount _____

Describe: _____

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: _____

Next Four Years: _____

Prepared by: _____ **Approved by:** _____

Title: _____ **Budget Director**

Department: _____ **Date:** _____

Date: _____

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester (“County”) of a bond act (“Bond Act”) in the amount of \$550,000 to finance capital project BLR2F – Labs and Research Equipment Acquisition (2026-2030) (“BLR2F”). The Bond Act, which was prepared by the law firm Harris Beach Murtha, will finance the cost of replacement and acquisition of equipment for the County Department of Labs and Research (“Department”) located at the Grasslands Campus in Valhalla, New York.

The Department has advised that the financing is necessary to acquire equipment such as but not limited to a robotic biochemical oxygen demand, purge and trap concentrator, microwave digestion system, tissue processor, and an automated slide stainer.

Following bonding authorization, acquisition and installation will be scheduled and is anticipated to take six months to complete. It is anticipated that no design work or consulting services will be required for installation.

The Department of Planning has advised your Committee that based on its review, BLR2F may be classified as a Type “II” action pursuant to the State Environmental Quality Review Act (“SEQR”) and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. Your Committee has reviewed the SEQR documentation and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act. Your Committee recommends the adoption of the proposed Bond Act.

Dated: _____, 20____
White Plains, New York

COMMITTEE ON

c/mg/5-2-26

ACT NO. -20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$550,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE REPLACEMENT AND ACQUISITION OF EQUIPMENT FOR THE COUNTY DEPARTMENT OF LABS AND RESEARCH LOCATED AT THE COUNTY'S VALHALLA CAMPUS AT GRASSLANDS; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$550,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$550,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20__)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$550,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the replacement and acquisition of equipment for the County Department of Labs and Research located at the County's Valhalla Campus at Grasslands; all as set forth in the County's current year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the current year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto, and the financing thereof is \$550,000. The plan of financing includes the issuance of \$550,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness applicable to the specific object or purpose for which the bonds authorized by this resolution is to be issued within the limitations of Section 11.00 a. 32 of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of

\$550,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or
- b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or
- c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20__ and approved by the County Executive on _____, 20__ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$550,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE REPLACEMENT AND ACQUISITION OF EQUIPMENT FOR THE COUNTY DEPARTMENT OF LABS AND RESEARCH LOCATED AT THE COUNTY’S VALHALLA CAMPUS AT GRASSLANDS; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$550,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$550,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20__)

object or purpose: to finance the cost of the replacement and acquisition of equipment for the County Department of Labs and Research located at the County’s Valhalla Campus at Grasslands; all as set forth in the County’s current year Capital Budget, as amended

amount of obligations to be issued:

and period of probable usefulness: \$550,000; five (5) years

Dated: _____, 20__

White Plains, New York

Clerk and Chief Administrative Officer of the County Board of Legislators of the County of Westchester, New York

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: _____	NO FISCAL IMPACT PROJECTED	
SECTION A - CAPITAL BUDGET IMPACT To be completed by Budget		
GENERAL FUND	AIRPORT FUND	SPECIAL DISTRICTS FUND
Source of County Funds (check one):		CURRENT APPROPRIATIONS
		CAPITAL BUDGET AMENDMENT
SECTION B - BONDING AUTHORIZATIONS To be completed by Finance		
Total Principal:	PPU:	Anticipated Interest Rate:
Anticipated Annual Cost (Principal and Interest):		
Total Debt Service (Annual cost x Term):		
Finance Department:		
SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service) To be completed by submitting department and reviewed by Budget		
Potential Related Expenses (Annual):		
Potential Related Revenues (Annual):		
Anticipated savings to County and/or impact of department operations (describe in detail for current and next four years):		

SECTION D - Employment As per federal guidelines, each \$92,000 of appropriation funds one FTE Job		
Number of Full Time Equivalent (FTE) Jobs Funded: _____		
Prepared by: _____	Approved By: _____	
Title: _____	Budget Director	
Department: _____	Date: _____	
Date: _____		



Kenneth W. Jenkins
County Executive

Department of Law

John M. Nonna
County Attorney

Date: June 1, 2026

To: The Honorable Members of the Board of Legislators

From: John M. Nonna, County Attorney *s/JMN*

RE: Sheppard Mullin Retainer for NGM Insurance Company Surety Dispute

Attached for your consideration is an Act, which, if approved by your Honorable Board, would authorize the County of Westchester (the "County") to retain, at County expense, the law firm Sheppard, Mullin, Richter & Hampton LLP ("Sheppard Mullin" or the "Firm") to provide outside counsel and legal services to the County in connection with a dispute the County is having with NGM Insurance Company ("NGM"), as the surety (the "Surety") under Department of Public Works & Transportation (the "Department") Contract No. 18-503.

On October 4, 2018, the County, acting by and through the Department, entered into Contract No. 18-503 with MVM Construction LLC ("MVM") for Golf Course Improvements, New Maintenance Facility and Golf Cart Storage Facility Upgrades at Maple Moor Golf Course, White Plains, in the amount of \$11,598,373.00. MVM provided Performance and Payment Bond No. S308480 (the "Bond"), issued by NGM, as Surety on behalf of MVM, in favor of the County.

MVM defaulted on Contract No. 18-503 in 2022. The County terminated and entered into a Takeover Agreement with NGM dated September 21, 2022 to complete performance under the Bond. NGM has failed to complete the work, and is now claiming that there are underlying design defects which void its obligations to complete the work under the Takeover Agreement. The County seeks to compel NGM to fulfill its Bond obligation to complete the project on behalf of MVM.

Due to the complex and special nature of construction law litigation, and the evaluation and analysis of damages related to such claims, it is in the best interests of the County to retain counsel qualified to handle such litigation. Sheppard Mullin is a firm that specializes in this type of litigation. Moreover, its lead attorney, Ira M. Schulman, Esq., is a nationally-recognized construction law attorney with over 40 years of experience in the field and has successfully represented the County in the past on similar matters. The Firm will be retained to provide legal advice to the County concerning the Surety dispute, and will represent the County in prosecuting

Michaelian Office Building
148 Martine Avenue
White Plains, New York 10601

Telephone: (914) 995-2660 Fax (914) 995-2831

any legal actions commenced by it regarding the dispute. Additionally, the Firm will be retained to defend the County in any legal action commenced by NGM against the County, and, if necessary, prosecute on the County's behalf, any appropriate counterclaims, cross claims, and/or the impleader of third parties (the "Services").

For the Services rendered, the Firm will be paid at the agreed upon rates as follows: \$650.00 per hour for the services of Ira M. Schulman, Esq.; \$500.00 per hour for Sophia Cahill, Esq.; \$475.00 per hour for Michelle Cooper, Esq.; \$375.00 per hour for Haley Adams, Esq.; and \$275.00 per hour for paralegal services; or personnel with comparable experience and ability as those mentioned at the same rate of pay. In no event shall the total amount payable to the Firm under the retainer exceed Fifty Thousand (\$50,000.00) Dollars. In addition, the Firm will be reimbursed, at cost, for reasonable and necessary out of pocket expenses and disbursements. The term of the agreement will commence on May 14, 2026 and will continue until the matter has been resolved.

Accordingly, your Honorable Board's approval of the annexed proposed Act is most respectfully requested.

JMN/MLG/mcz
Attachments

**HONORABLE BOARD OF LEGISLATORS
COUNTY OF WESTCHESTER**

Your Committee is in receipt of a proposed Act transmitted by the County Attorney, which, if adopted, would authorize the County of Westchester (the “County”) to retain, at County expense, the law firm Sheppard, Mullin, Richter & Hampton LLP (“Sheppard Mullin” or the “Firm”) to provide outside counsel and legal services to the County in connection with a dispute the County is having with NGM Insurance Company (“NGM”), as the surety (the “Surety”) under Department of Public Works & Transportation (the “Department”) Contract No. 18-503.

The County Attorney has advised your Committee that on October 4, 2018, the County, acting by and through the Department, entered into Contract No. 18-503 with MVM Construction LLC (“MVM”) for Golf Course Improvements, New Maintenance Facility and Golf Cart Storage Facility Upgrades at Maple Moor Golf Course, White Plains, in the amount of \$11,598,373.00. MVM provided Performance and Payment Bond No. S308480 (the “Bond”), issued by NGM, as Surety on behalf of MVM, in favor of the County.

MVM defaulted on Contract No. 18-503 in 2022. The County terminated and entered into a Takeover Agreement with NGM dated September 21, 2022 to complete performance under the Bond. NGM has failed to complete the work, and is now claiming that there are underlying design defects which void its obligations to complete the work under the Takeover Agreement. The County seeks to compel NGM to fulfill its Bond obligation to complete the project on behalf of MVM.

Your Committee is advised that due to the complex and special nature of construction law litigation, and the evaluation and analysis of damages related to such claims, it is in the best interests of the County to retain counsel qualified to handle such litigation. Sheppard Mullin is a firm that specializes in this type of litigation. Moreover, its lead attorney, Ira M. Schulman, Esq., is a nationally-recognized construction law attorney with over 40 years of experience in the field and has successfully represented the County in the past on similar matters. The Firm will be retained to provide legal advice to the County concerning the Surety dispute, and will represent the County in prosecuting any legal actions commenced by it regarding the dispute. Additionally, the Firm will be retained to defend the County in any legal action commenced by NGM against the County, and, if necessary, prosecute on the County's behalf, any appropriate counterclaims, cross claims, and/or the impleader of third parties (the "Services").

For the Services rendered, the Firm will be paid at the agreed upon rates as follows: \$650.00 per hour for the services of Ira M. Schulman, Esq.; \$500.00 per hour for Sophia Cahill, Esq.; \$475.00 per hour for Michelle Cooper, Esq.; \$375.00 per hour for Haley Adams, Esq.; and \$275.00 per hour for paralegal services; or personnel with comparable experience and ability as those mentioned at the same rate of pay. In no event shall the total amount payable to the Firm under the retainer exceed Fifty Thousand (\$50,000.00) Dollars. In addition, the Firm will be reimbursed, at cost, for reasonable and necessary out of pocket expenses and disbursements. The term of the agreement will commence on May 14, 2026 and will continue until the matter has been resolved.

The Planning Department has advised that the proposed retainer agreement does not meet the definition of an action under New York State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617. Please refer to the memorandum from the Department of Planning dated January 9, 2026, which is on file with the Clerk of the Board of Legislators.

An affirmative vote of a majority of the voting strength of the Board is required for approval of the attached Act.

Your Committee recommends approval of the attached Act.

Dated: _____, 2026

White Plains, New York

COMMITTEE ON

c:MCZ 06.01.2026

ACT NO. 2026 - _____

AN ACT authorizing the County of Westchester to retain, at County expense, the law firm Sheppard, Mullin, Richter & Hampton LLP to provide outside counsel and legal services to the County in connection with a surety dispute concerning Department of Public Works & Transportation Contract No. 18-503.

BE IT ENACTED by the County Board of the County of Westchester as follows:

Section 1. The County of Westchester (the "County") is hereby authorized to retain, at County expense, the law firm Sheppard, Mullin, Richter & Hampton LLP ("Sheppard Mullin" or the "Firm") to provide outside counsel and legal services to the County in connection with a dispute the County is having with NGM Insurance Company ("NGM"), as the surety (the "Surety") under Department of Public Works & Transportation (the "Department") Contract No. 18-503.

§2. The Firm shall be retained to provide legal advice to the County concerning the Surety dispute, and shall represent the County in prosecuting any legal actions commenced by it regarding the dispute. Additionally, the Firm shall be retained to defend the County in any legal action commenced by NGM against the County, and, if necessary, prosecute on the County's behalf, any appropriate counterclaims, cross claims, and/or the impleader of third parties (the "Services").

§3. For the Services rendered, the Firm shall be paid at the agreed upon rates as follows: \$650.00 per hour for the services of Ira M. Schulman, Esq.; \$500.00 per hour for Sophia Cahill, Esq.; \$475.00 per hour for Michelle Cooper, Esq.; \$375.00 per hour for Haley Adams, Esq.; and \$275.00 per hour for paralegal services; or personnel with comparable experience and ability as those mentioned at the same rate of pay. In no event shall the total amount payable to the Firm

under the retainer exceed Fifty Thousand (\$50,000.00) Dollars. In addition, the Firm shall be reimbursed, at cost, for reasonable and necessary out of pocket expenses and disbursements. The term of the agreement shall commence on May 14, 2026 and shall continue until the matter has been resolved.

§4. This Act shall take effect immediately.

TO: Sunday Vanderberg
FROM: Hon. Anant Nambiar, Legislator
District 7
DATE: May 27, 2026
RE: Memorandum of Legislation - Leveraging County Property to Improve Cell
Phone Coverage

Title: Leveraging County Property to Improve Cell Phone Coverage

Sponsor: Hon. Anant Nambiar

Purpose or General Idea of Bill:

- Currently, across many areas of Westchester, cell phone coverage is lower than acceptable levels (75% 5G coverage as measured by the FCC 5G-NR national broadband map, link below)
 - https://broadbandmap.fcc.gov/location-summary/mobile?version=dec2024&lon=-73.782542&lat=40.944414&addr_full=40.944414%2C+-73.782542&zoom=13.12&vlon=-73.775016&vlat=40.952575&env=0&tech=tech5g_spd2
- In those areas, Westchester residents and visitors are in danger of not being able to get proper cell reception in case of emergencies or other challenging situations, unless they have a land line available
- Due to local municipal regulations, deployment of cell reception infrastructure has been slow and insufficient
- These “cell reception deserts” are a safety hazard that needs to be addressed, especially as land line usage is rapidly shrinking. Imagine a situation that a resident could not call 911 due to lack of cell coverage. That is an easily avoidable situation that the County can take a lead on addressing

Intent:

- The proposal is for the County to work with cell tower infrastructure companies to utilize the latest technology on County owned property to improve cell coverage. This will

avoid potential resistance from local municipalities to deliver immediate improvements while also offering municipalities (and possibly NY State) a chance to partner with cell tower providers and the County to improve their residents' cell reception

Justification:

- Westchester County residents are currently at safety risk due to inadequate cell phone coverage. While the various municipalities have been slow or resistant to implement technical options to improve coverage, the County can implement options to improve this issue.
- As examples, within District 7, the FCC map shows cell deserts around Playland and Weaver St in Larchmont, both County properties that could host small cell or other technologies to improve cell reception
- The County can also generate revenues by hosting the technology by renting space or property to 3rd party cell phone providers. This is already happening in other New York Counties.
 - Currently, Nassau, Suffolk and Schenectady Counties all use County property to host cell phone technology and generate revenues from 3rd party providers
- We have had preliminary conversations with representatives of cell tower and wireless networks to gauge interest, and the initial responses are positive
- Implementing this solution will also generate de novo revenues for the County as we can charge land use or rent for use of County property

Present Law: None

Fiscal Impact: To be determined



WESTCHESTER COUNTY

**FIRST QUARTER UPDATE FOR
FISCAL YEAR 2026**

KENNETH W. JENKINS
COUNTY EXECUTIVE

LAWRENCE C. SOULE
BUDGET DIRECTOR

MAY 15, 2026

WESTCHESTER COUNTY



Kenneth W. Jenkins
County Executive

Department of the Budget

Lawrence C. Soule
Budget Director

May 15, 2026

Westchester County Board of Legislators
Michaelian Office Building
148 Martine Avenue
White Plains, NY 10601

Honorable Members:

The following first quarter financial report provides an annualized forecast for the twelve months ending December 31, 2026, based on actual financial results through March 31, 2026.

The Department of Budget projects a \$16.64 million gap in the general fund for the 2026 fiscal year. This is primarily attributable to higher than budgeted costs for employee healthcare benefits, daycare subsidies, children with special needs programs, and lower than anticipated bus fare collections. Partially offsetting these unfavorable variances is approximately \$5 million in additional State Transportation Operating Assistance included in the proposed New York State budget.

Uncertainty surrounding tariffs has moderated somewhat following recent court decisions limiting portions of the Executive Branch's authority to impose tariffs without congressional approval. However, ongoing tensions involving Iran and broader instability in the Middle East have introduced additional uncertainty into the economy. Inflationary pressures have remained persistent, largely driven by increased energy costs, while unemployment rates at the County, State, and national levels have increased modestly.

U.S. equity markets have continued to reach record highs, largely driven by gains within the technology sector, contributing to increases in Wall Street bonuses that help support economic activity within Westchester County. At the same time, economic conditions remain uneven across income groups, as higher-income households have generally benefited from asset appreciation while many lower-income households continue to face financial pressures associated with elevated debt levels and persistent inflation.

There have also been ongoing efforts by the federal government to reduce funding for certain federal programs. At this time, many of these proposed actions have been delayed or challenged through court proceedings. It remains uncertain whether any of these proposed funding reductions will ultimately be implemented. We will continue to closely monitor financial performance relative to budget and keep your Honorable Board apprised of any significant developments.

Respectfully submitted,

A handwritten signature in blue ink that reads "Lawrence C. Soule".

Lawrence C. Soule
Budget Director

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**FIRST QUARTER UPDATE FOR
FISCAL YEAR 2026**

KENNETH W. JENKINS
COUNTY EXECUTIVE

VEDAT GASHI
CHAIRMAN, BOARD OF LEGISLATORS

TYRAE WOODSON-SAMUELS
CHAIRMAN, COMMITTEE ON BUDGET AND APPROPRIATIONS

LAWRENCE C. SOULE
BUDGET DIRECTOR

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INTRODUCTION

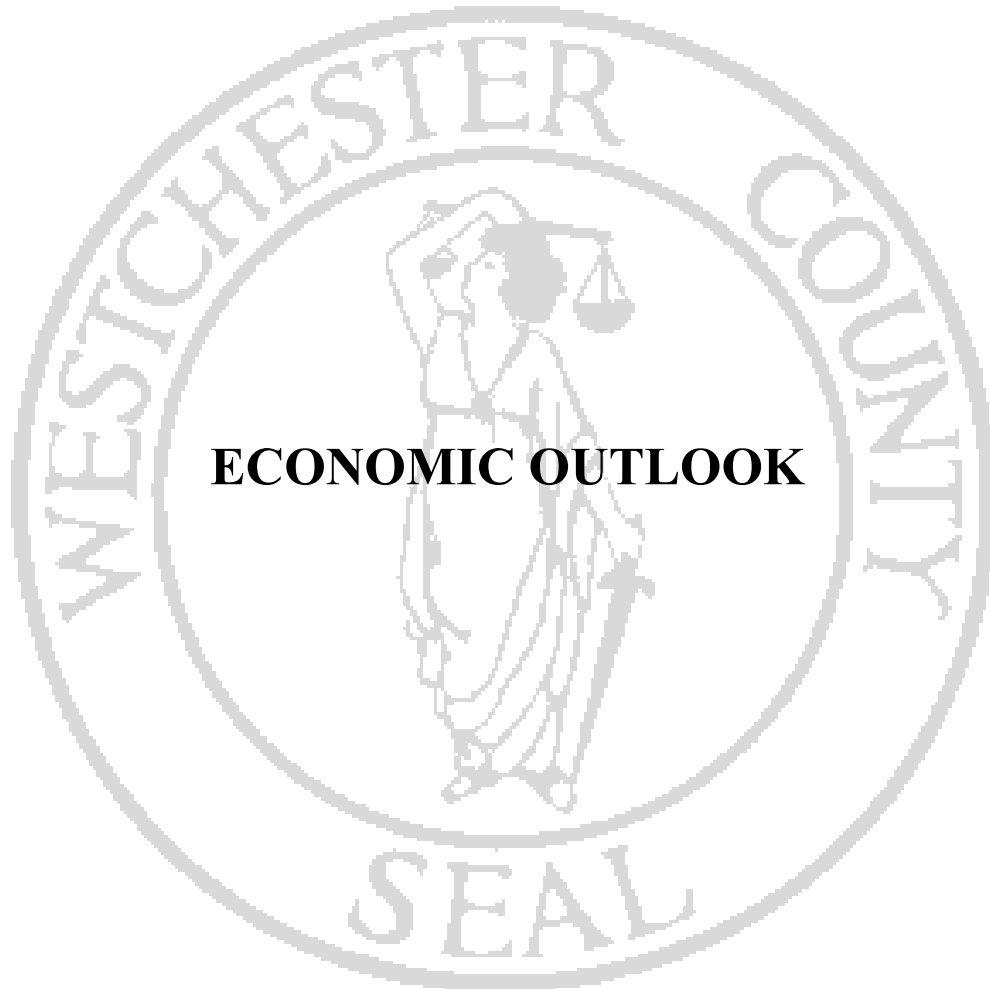
This document presents the First Quarter (Q1) Update for Fiscal Year 2026 (FY26). The Department of Budget (DOB) will also release a Second Quarter Update in August, and a Third Quarter Update in conjunction with the Executive's 2027 Proposed Budget in November. The County operates on a calendar fiscal year, and all projections are fully annualized based on information currently available.

The Q1 Update presents financial data in five columns:

1. The budget as originally Adopted in December of 2025 (2026 Adopted)
2. The current budget as modified by rolled encumbrances, amendments, and transfers (2026 Modified)
3. Expenditures and revenues posted to the County's general ledger as of March 31, 2026 (YTD Mar 31)
4. DOB's fully annualized projections (2026 Projected)
5. DOB's projections (4) less the current modified budget (2) (Proj. less Modified)

The 'YTD Mar 31' data is required to be presented by local law 7 of 2014, and is a snapshot of the transactions posted to the County's general ledger through March 31, 2026. These figures are not audited. Readers are cautioned from drawing conclusions based on the 'YTD Mar 31' data due to the timing of transactions, and the seasonal nature of certain expenditures and revenues.

Since many factors may materially affect the fiscal and economic conditions of the County, the forecasts, projections, and estimates contained in this document should not be regarded as a representation that such forecasts, projections, and estimates will occur. Statements regarding future outcomes contained herein are based on the County's expectations and are necessarily dependent upon assumptions, estimates, and data that it believes are reasonable as of the date made but that may be incorrect, incomplete or imprecise, or not reflective of actual results. Forecasts, projections and estimates are not intended as representations of fact or guarantees of results.



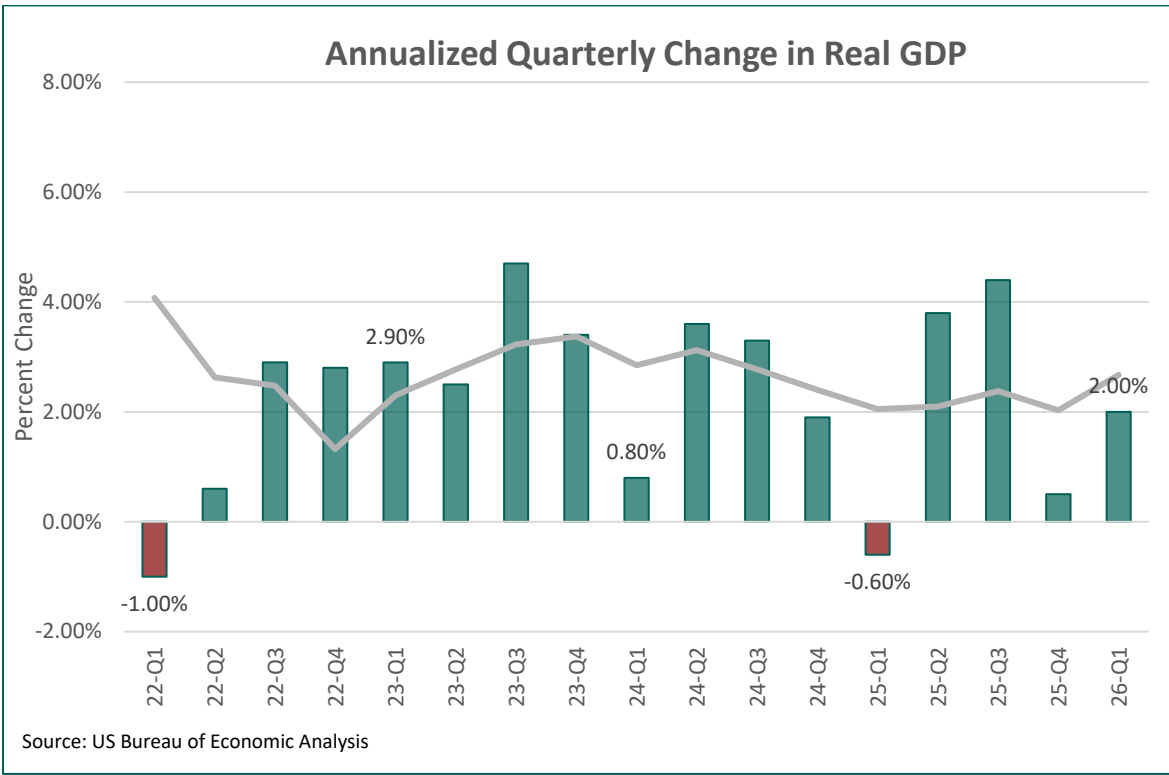
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GROSS DOMESTIC PRODUCT (GDP)

Real Gross Domestic Product (GDP) increased at an annualized rate of 2.0% during the first quarter of 2026, up from the 0.5% growth rate recorded in the fourth quarter of 2025. Economic growth during the quarter was primarily driven by increases in gross private domestic investment, exports, and government expenditures.

Gross private domestic investment accelerated from 2.3% in the fourth quarter of 2025 to 8.7% in the first quarter of 2026, supported by strong gains in equipment spending and nonresidential investment. Exports also rebounded sharply during the quarter, increasing 12.9% following a 3.2% decline in the prior quarter. Government expenditures and gross investment increased 4.4% after declining 5.6% in the fourth quarter of 2025.

Personal consumption expenditures, which represent the largest component of GDP, moderated slightly from 1.9% in the fourth quarter of 2025 to 1.6% in the first quarter of 2026. Residential investment remained weak, declining 8.0% during the quarter, reflecting continued pressure from elevated borrowing costs and affordability challenges within the housing market.



Prior to the release of the latest GDP reading, the Federal Open Market Committee (FOMC) projected real GDP growth of approximately 2.4% for 2026 and 2.3% for 2027 in its March 2026 Summary of Economic Projections (SEP). These projections reflect expectations for continued moderate economic growth despite persistent inflationary pressures and elevated economic uncertainty.

ECONOMIC OUTLOOK

The FOMC controls the federal funds rate, which directly influences borrowing costs for consumers and businesses throughout the economy. Between March 2022 and July 2023, the Federal Reserve aggressively increased interest rates in an effort to combat elevated inflation. Since late 2024, the Federal Reserve has shifted toward a more accommodative monetary policy stance as inflationary pressures moderated from peak levels.

While the Federal Reserve has indicated that additional interest rate adjustments may occur in 2026, future monetary policy decisions will continue to depend on incoming economic data, including inflation, employment conditions, consumer spending, and overall economic growth. The table below illustrates FOMC federal funds rate changes from 2022 through the present.

FEDERAL OPEN MARKET COMMITTEE RATE CHANGES		
FOMC MEETING DATE	CHANGE IN BASIS POINTS	TARGET RATE
March 17, 2022	25	0.25% to 0.50%
May 5, 2022	50	0.75% to 1.00%
June 16, 2022	75	1.50% to 1.75%
July 27, 2022	75	2.25% to 2.50%
September 21, 2022	75	3.00% to 3.25%
November 2, 2022	75	3.75% to 4.00%
December 14, 2022	50	4.25% to 4.50%
February 1, 2023	25	4.50% to 4.75%
March 22, 2023	25	4.75% to 5.00%
May 3, 2023	25	5.00% to 5.25%
July 26, 2023	25	5.25% to 5.50%
September 18, 2024	-50	4.75% to 5.00%
November 7, 2024	-25	4.50% to 4.75%
December 18, 2024	-25	4.25% to 4.50%
September 17, 2025	-25	4.00% to 4.25%
October 29, 2025	-25	3.75% to 4.00%
December 10, 2025	-25	3.50% to 3.75%

Source: Board of Governors of the Federal Reserve, Federal Open Market Committee (FOMC)

TARIFFS

In April 2025, the United States implemented a broad series of tariffs on many of its major trading partners, significantly shifting U.S. trade policy. Tariffs are taxes imposed on imported goods and are generally intended to protect domestic industries, encourage domestic production, and generate government revenue. Historically, however, tariffs have often resulted in increased costs being passed through to businesses and consumers in the form of higher prices.

The implementation of tariffs and the subsequent retaliatory actions by several trading partners increased uncertainty and volatility across financial markets throughout 2025. In anticipation of higher import costs, many companies accelerated purchases and inventory accumulation during the first half of 2025, contributing to elevated import activity and supply chain disruptions. Tariff rates between the United States and China escalated significantly during portions of 2025 before temporary trade truces and negotiations moderated some of the proposed increases.

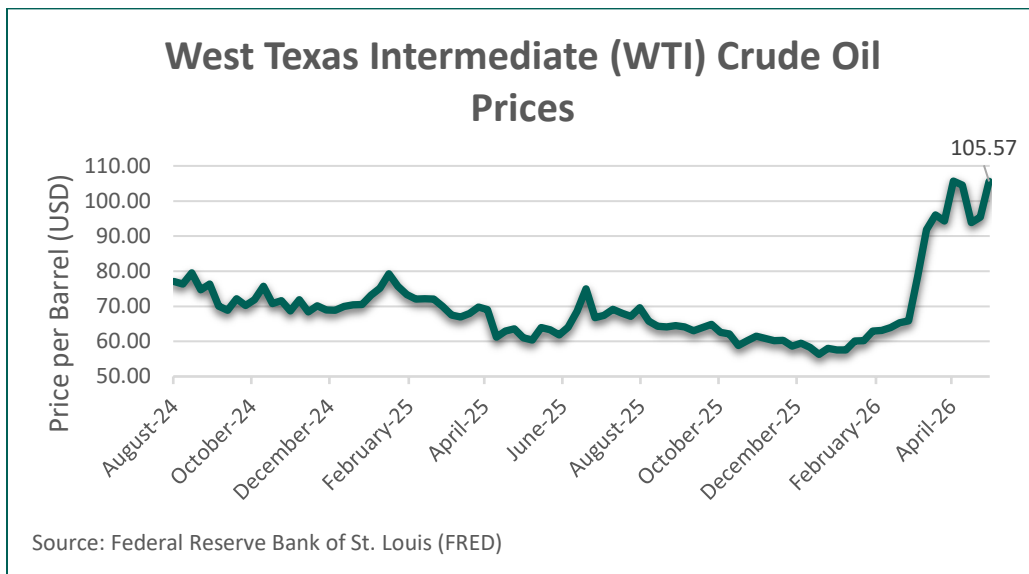
In early 2026, legal challenges curtailed the administration's ability to unilaterally impose tariffs on imported goods.

- **Supreme Court Limits IEEPA (Feb 20, 2026):** In a 6-3 decision, the Supreme Court ruled that the International Emergency Economic Powers Act (IEEPA) of 1977 does not authorize the President to impose sweeping, unilateral tariffs. This invalidated roughly 70% of the administration's active tariff architecture, including the "Liberation Day" reciprocal tariffs.
- **Trade Court Rejects Section 122 Tariffs (May 7, 2026):** Following the Supreme Court ruling, the President imposed a temporary 10% global tariff under Section 122 of the Trade Act of 1974. On May 7, 2026, the Court of International Trade (CIT) ruled this was an improper use of that statute, which is meant for specific balance-of-payments crises, not general trade deficits.
- **Congressional Authority Reaffirmed:** The rulings emphasized that the constitutional power to tax and levy duties rests with Congress, not the Executive Branch

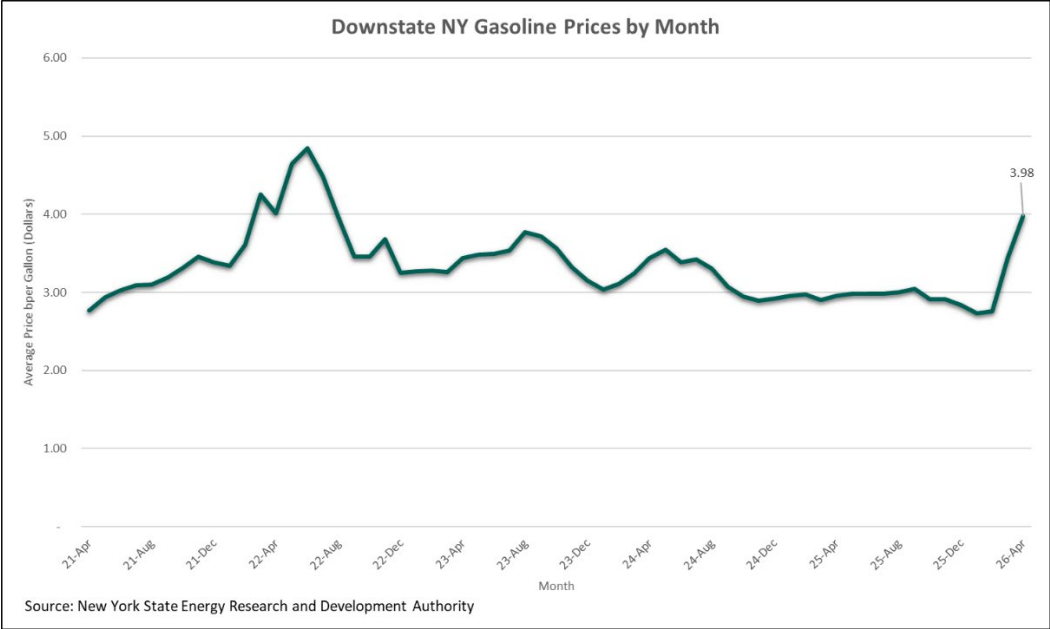
The long-term economic effects of these trade policies on inflation, consumer spending, supply chains, and global economic growth remain a concern.

US IRAN CONFLICT AND OIL PRICES

Ongoing tensions involving the United States and Iran continue to contribute to significant volatility within global energy markets. Concerns regarding military conflict, sanctions, and potential disruptions to shipping activity through the Strait of Hormuz have created elevated uncertainty surrounding global oil supplies and energy prices. The Strait of Hormuz remains one of the world’s most critical energy trade routes, with a substantial portion of global oil exports passing through the region.



During periods of escalating geopolitical tensions, West Texas Intermediate (WTI) crude oil prices increased sharply as markets reacted to the possibility of supply disruptions throughout the Middle East. Increased volatility in crude oil markets has contributed to fluctuations in gasoline and transportation costs, while also creating additional inflationary concerns for consumers and businesses. The chart above illustrates recent increase in WTI crude oil prices, while the chart on the following page demonstrates the corresponding rise in gasoline prices throughout the New York-Newark-Jersey City metropolitan region. Gasoline prices increased sharply during the first quarter of 2026, with the latest reading reaching approximately \$3.98 per gallon in April 2026.



Higher energy prices may place additional financial pressure on households throughout Westchester County and the broader downstate region, particularly for commuters and transportation-dependent industries. Rising gasoline and transportation costs can also contribute to broader inflationary pressures, potentially impacting consumer spending and delaying anticipated interest rate reductions by the Federal Reserve. In addition, prolonged geopolitical instability may negatively affect consumer confidence, financial markets, and overall economic growth. Although diplomatic negotiations and temporary ceasefire discussions have periodically eased market concerns, uncertainty regarding the long-term stability of the region and global energy supply chains remains elevated.

EMPLOYMENT / UNEMPLOYMENT

Labor market conditions remained relatively stable entering 2026, although unemployment rates increased modestly across most regions compared to the prior year. The national unemployment rate stood at 4.3 percent in March 2026, compared to 4.2 percent one year earlier. Within New York State, the statewide unemployment rate increased to 4.4 percent from 4.1 percent in March 2025.

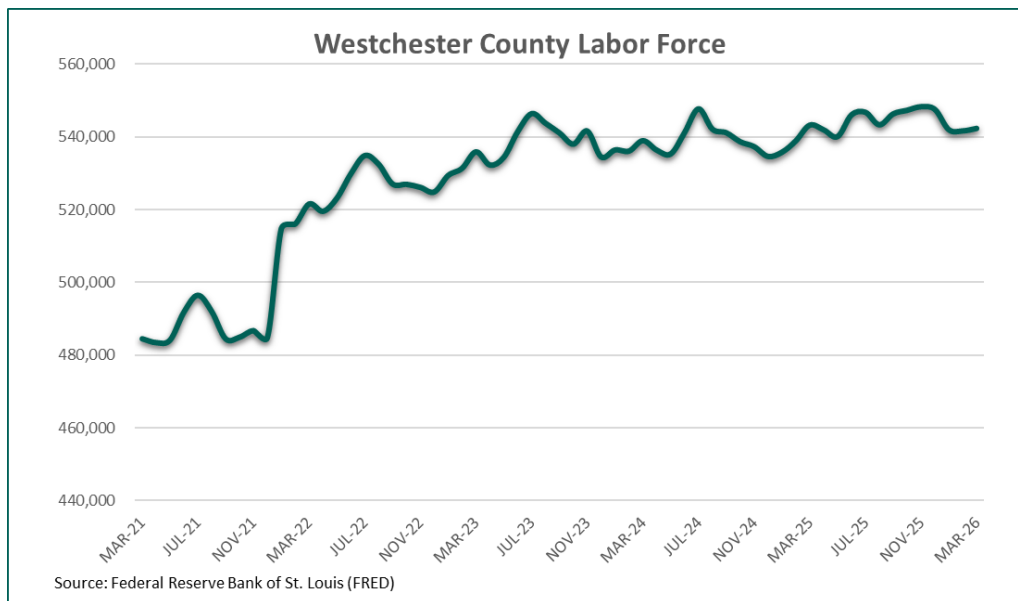
MARCH UNEMPLOYMENT BY PLACE OF RESIDENCE (NOT SEASONALLY ADJUSTED)			
REGION	UNEMPLOYED (IN THOUSANDS)	UNEMPLOYMENT RATE MAR 2026	UNEMPLOYMENT RATE MAR 2025
NASSAU COUNTY	25	3.5%	3.2%
ROCKLAND COUNTY	6	3.3%	3.2%
SUFFOLK COUNTY	32	3.9%	3.6%
WESTCHESTER COUNTY	20	3.6%	3.3%
NEW YORK CITY	218	4.9%	4.7%
NEW YORK STATE	446	4.4%	4.1%
UNITED STATES	7,337	4.3%	4.2%

Source: NYS Department of Labor – Local Area Unemployment Statistics

ECONOMIC OUTLOOK

Among the downstate suburban counties, Westchester County reported an unemployment rate of 3.6 percent in March 2026, compared to 3.3 percent one year earlier. Nassau County and Rockland County reported unemployment rates of 3.5 percent and 3.3 percent, respectively, while Suffolk County reported a rate of 3.9 percent. New York City continued to experience comparatively elevated unemployment levels, with the unemployment rate increasing to 4.9 percent from 4.7 percent in the prior year.

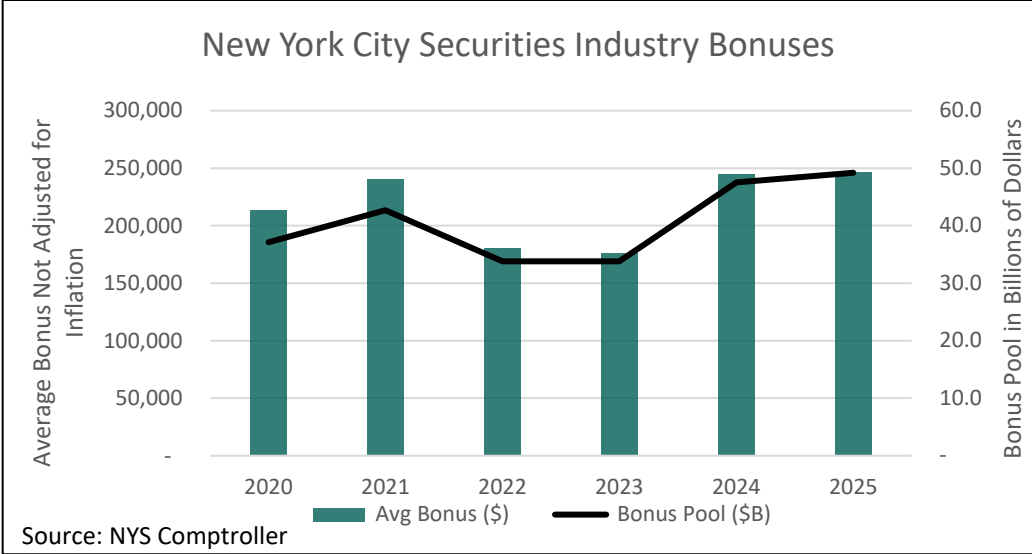
Despite the modest increase in unemployment rates, labor market conditions generally remain historically healthy throughout the region. Employment data continues to be a key factor in Federal Open Market Committee (FOMC) monetary policy decisions, as continued labor market resilience may contribute to ongoing wage and inflationary pressures throughout the economy.



As of March 2026, Westchester County's labor force remained above pre-pandemic levels, reflecting continued labor market participation and employment demand within the region. Although labor force growth has moderated in recent quarters, overall labor market conditions within the County continue to be relatively resilient. The County's unemployment rate increased modestly from the prior year but remains below both the New York State and national averages, indicating comparatively strong labor market conditions within Westchester County.

FINANCIAL SERVICES SECTOR

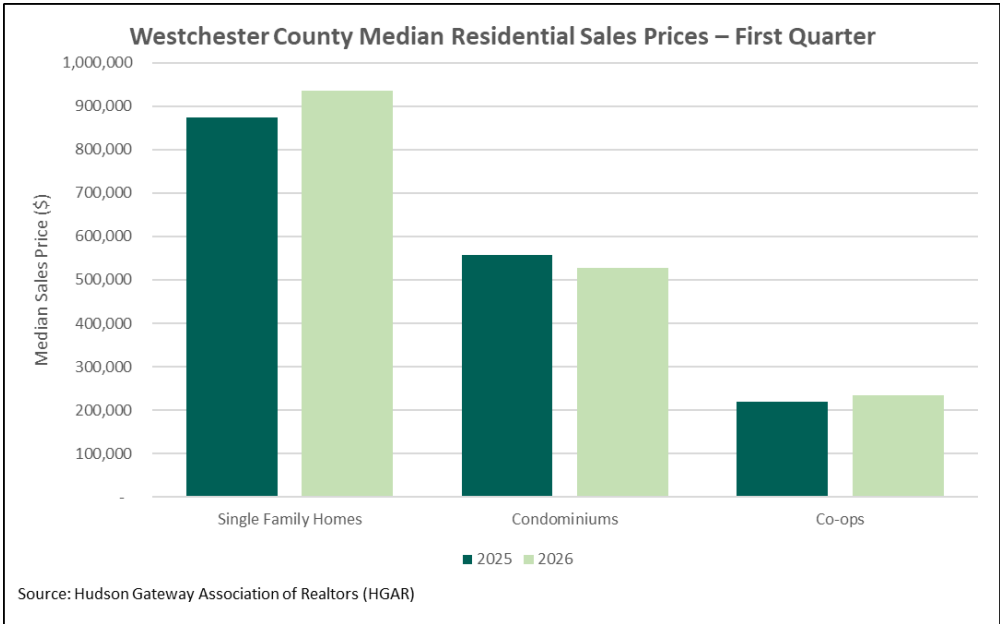
The financial services sector remains a major economic driver within the New York City metropolitan region. Due to the region's significant concentration of financial institutions and securities firms, economic activity within the downstate region is heavily influenced by financial market performance and investor activity. Compensation within the securities industry is largely performance-based, making bonus trends an important indicator of industry profitability and overall regional economic conditions.



According to the Office of the New York State Comptroller, the securities industry bonus pool increased to approximately \$49.2 billion in 2025, following a substantial increase in 2024. The average Wall Street bonus increased modestly from approximately \$244,700 in 2024 to approximately \$246,900 in 2025, reaching one of the highest levels on record.

HOUSING

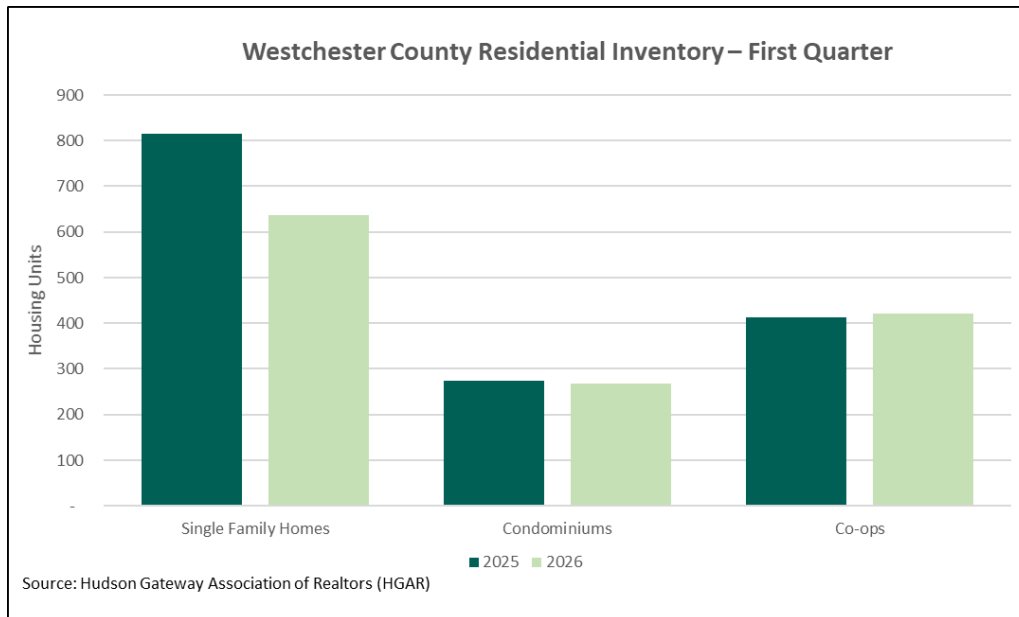
Housing affordability continues to be a significant concern within Westchester County and throughout the downstate region. Elevated interest rates have continued to place upward pressure on mortgage borrowing costs, reducing affordability for many prospective homebuyers. Despite higher financing costs, limited housing supply throughout Westchester County has continued to support elevated residential sales prices, particularly within the single-family housing market.



ECONOMIC OUTLOOK

Comparing first quarter 2026 median residential sales prices to the same period one year earlier, median sales prices for single-family homes increased from approximately \$875,000 to \$935,000, or 6.9%. Co-op median sales prices increased from approximately \$220,000 to \$235,000, while condominium median sales prices declined modestly from approximately \$555,000 to \$525,000.

The chart on the following page illustrates housing inventory levels for the same period. Inventories for single-family homes declined significantly from approximately 815 units in the first quarter of 2025 to approximately 635 units in the first quarter of 2026, reflecting continued supply constraints within the County's housing market. Condominium inventory levels remained relatively stable, while co-op inventories increased modestly from approximately 410 units to 420 units. Limited inventory levels, particularly within the single-family market, continue to contribute to elevated home prices throughout Westchester County.



INFLATION AND PRICES

Inflationary pressures remained persistent throughout 2025 and into the first quarter of 2026, as price growth across several major consumer categories continued to remain above the Federal Reserve’s long-term inflation target of 2.0%. Inflation trends continued to be influenced by monetary policy decisions, labor market conditions, energy prices, geopolitical instability, and ongoing supply constraints across portions of the economy. Although inflation moderated from the elevated levels experienced in prior years, prices for many everyday goods and services continued to remain high, impacting household budgets throughout Westchester County and the broader downstate region.

SELECTED CPI CATEGORIES APRIL 2026	
CATEGORY	ANNUAL CHANGE APRIL 2026
Consumer Price Index	3.8%
Core CPI (Less Food and Energy)	2.8%
Food	3.2%
Energy	17.9%
Gasoline	28.4%
Fuel Oil	54.3%
Electricity	6.1%
Shelter	3.3%

Source: U.S. Bureau of Labor Statistics (BLS), Consumer Price Index.

The latest Consumer Price Index (CPI) data released in April 2026 indicated renewed inflationary pressures across several major spending categories. On a year-over-year basis, headline CPI increased 3.8%, while core CPI, which excludes food and energy, increased 2.8%. The table above highlights several major CPI categories and subcategories; however, each category carries a different weighting within the overall CPI calculation based on its relative importance within average consumer spending patterns. Shelter costs, which represent one of the largest weighted components of CPI, increased 3.3% from one year earlier. Food prices increased 3.2% over the same period.

Energy prices continued to experience significant volatility during the first quarter of 2026 due in part to geopolitical tensions in the Middle East and uncertainty surrounding global oil supplies. Overall energy prices increased 17.9% from one year earlier, while gasoline prices increased 28.4% and fuel oil prices increased 54.3%. Electricity prices also increased 6.1% over the same period. Rising gasoline and energy costs continue to place additional financial pressure on consumers at the gas pump, while elevated transportation and shipping costs may also contribute to higher prices for goods and services throughout the broader economy.

Persistent inflation continues to remain a key factor in Federal Reserve monetary policy decisions, as ongoing price pressures may delay additional interest rate reductions throughout 2026. Elevated consumer prices, combined with higher borrowing costs and continued volatility within energy markets, continue to create economic uncertainty for households and businesses throughout the region.

ECONOMIC RISKS TO THE FINANCIAL PLAN

The current forecast reflects a more uncertain economic outlook compared to the assumptions utilized in the development of the County's adopted financial plan. Inflationary pressures remain above the Federal Reserve's long-term target and continue to impact household budgets, borrowing costs, and overall economic activity. Elevated interest rates, slowing economic growth projections, and continued volatility within energy markets remain key risks to the County's financial outlook.

In addition, uncertainty surrounding federal economic policy continues to create challenges for long-term financial forecasting. Potential reductions in federal funding, ongoing trade disputes, tariff policies, and geopolitical instability all contribute additional risk to both the national and regional economic outlook. While some of the tariffs implemented during 2025 have since been reduced, trade barriers remain elevated relative to prior years and may continue to place upward pressure on consumer prices and business costs.

Geopolitical tensions involving the United States and Iran, as well as broader instability within the Middle East, have also contributed to increased volatility within global oil and gasoline markets. Rising energy prices may place additional financial pressure on consumers and businesses throughout Westchester County and the broader downstate region, while also contributing to inflationary pressures and volatility within financial markets.

Despite these risks, the regional economy has continued to demonstrate relative resilience, supported by a stable labor market, continued strength within the financial services sector, and a relatively strong housing market. However, economic conditions remain subject to rapid change, and the County will continue to closely monitor inflation trends, Federal Reserve policy decisions, energy markets, federal fiscal policy, and broader economic conditions throughout the remainder of the year.



**FY 2026
FIRST QUARTER PROJECTIONS**

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2026 FIRST QUARTER PROJECTIONS

GENERAL FUND FORECAST

On December 15, 2025, the County adopted a General Fund Operating Budget totaling \$2.538 billion for Fiscal Year 2026 (CFY26). This section presents the Department of Budget's (DOB) First Quarter (Q1) projections for Fiscal Year 2026.

The 2026 Budget has been modified upward by \$16.42 million to allow for expenditures in 2026 related to items contracted in 2025. DOB anticipates a similar amount will roll over from 2026 into 2027, which is reflected in the Q1 expenditure projections.

GENERAL FUND PROJECTIONS					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
REVENUES					
Tax Levy on Real Property	562,302	562,302	-	562,302	-
Sales and Use Tax	969,401	969,401	98,698	969,401	-
Federal and State Aid	610,374	610,374	52,224	617,404	7,030
Departmental Income	164,821	164,821	19,643	163,750	(1,071)
Other Revenues	231,297	231,297	92,745	231,297	-
Sub-Total	2,538,195	2,538,195	263,310	2,544,153	5,958
Use of General Fund Balance	-	16,423	-	-	(16,423)
TOTAL	2,538,195	2,554,618	263,310	2,544,153	(10,465)
NET EXPENDITURES					
General Government and Support	88,283	93,518	(16,686)	87,961	(5,558)
Home and Community Services	758,966	759,340	164,080	767,971	8,631
Health Services	230,066	231,214	46,779	233,244	2,030
Education	26,200	26,200	15,283	26,200	-
Public Safety, Correction, and Courts	341,559	347,409	80,170	341,220	(6,189)
Roads, Transportation, and Parks	336,867	340,589	70,989	338,571	(2,018)
Miscellaneous and Fixed	756,255	756,348	133,100	765,632	9,284
TOTAL	2,538,195	2,554,618	493,716	2,560,798	6,179
GENERAL FUND (GAP) / SURPLUS	-	-	(230,405)	(16,644)	(16,644)

As of the first quarter, DOB projects a General Fund operating gap of \$16.64 million. Available resources are projected to decrease by \$10.47 million from the modified budget, primarily due to the exclusion of \$16.42 million in appropriated fund balance included in the modified budget, partially offset by revenues projected to exceed modified budget targets by \$5.96 million. In addition, projected expenditures are expected to be \$6.18 million above modified appropriation levels.

The major variance components of the \$16.64 million projected operating gap are highlighted in the table below:

2026 Q1 PROJECTED GENERAL FUND VARIANCE ANALYSIS	
Thousands of Dollars	
UNFAVORABLE	
Employee healthcare benefit costs (net)	(9,377)
Daycare subsidies (net)	(6,395)
Bus Operating Assistance (Lower farebox collections)	(2,275)
Children with special needs caseloads (net)	(1,986)
Transportation OMNY Collections	(999)
Overtime	(501)
Sub-Total	(21,533)
FAVORABLE	
State Transportation Operating Assistance (STOA)	4,975
Vacancy Savings (net)	1,726
Sub-Total	6,701
Other Adjustments (net)	(1,812)
PROJECTED Q1 (GAP) / SURPLUS	(16,644)

UNFAVORABLE

- Employee healthcare benefits costs (net): Increase expense projection for employee health benefits of \$9,377,000. Medical claims projected to exceed budget by approximately \$13,800,000, while prescription costs are trending favorably and are projected to generate approximately \$4,400,000 in savings
- Daycare subsidies (net): Increase of \$6,395,000 due to a higher than anticipated number of children in the program
- Bus Operating Assistance (lower farebox collections): Increase of \$2,275,000 in contractual expenses within the Department of Transportation due to a projected farebox collection shortfall
- Children with Special Needs (CSN) caseloads: net increase of \$1,986,000 for increase in anticipated caseloads as well as rate increases for tuition and transportation
- Transportation OMNY Collections: Lower departmental income of \$999,000 within the Department of Transportation due to lower OMNY (One Metro New York) collections
- Overtime: Expenditures are projected to increase within the Department of Social Services (\$500,000), Laboratories and Research (\$16,000), and the Department of Law (\$12,000), partially offset by projected savings within Human Resources (\$27,000)

FAVORABLE

- State Transportation Operating Assistance (STOA): Increase of \$4,975,000 based on 2026-27 NYS Budget
- Vacancy Savings (net): Savings from vacancies, less departments with reimbursements associated with positions \$1,726,000

2026 FIRST QUARTER PROJECTIONS

GENERAL FUND OPERATIONS AND UNRESTRICTED FUND BALANCE

Below is a summary of preliminary, unaudited estimated general fund operations for 2025, as well as projected general fund operations for 2026. General fund operations resulted in an estimated \$4.28 million surplus for 2025, increasing the unrestricted fund balance to an estimated \$536.20 million at year-end 2025.

PROJECTED UNRESTRICTED GENERAL FUND BALANCE		
Thousands of Dollars		
	2025 Est.	2026 Proj.
UNRESTRICTED FUND BALANCE JAN 1st	531,920	536,196
Revenues	2,536,636	2,544,153
REVENUES	2,536,636	2,544,153
Gross Expenditures	2,670,894	2,706,877
Inter-Departmental Revenues	(138,534)	(146,079)
NET EXPENDITURES	2,532,360	2,560,798
OPERATING (GAP) / SURPLUS	4,276	(16,644)
UNRESTRICTED FUND BALANCE DEC 31st	536,196	519,552
As a % of Net Expenditures	21.17%	20.29%

As previously mentioned, DOB is projecting a \$16.64 million operating gap for 2026. DOB anticipates unrestricted fund balance to approximate 20.3 percent of operations at the end of 2026.

GENERAL FUND REVENUES

The General Fund revenue projection has been revised upward by \$5.96 million from the modified budget to \$2.544 billion. Departmental income has been reduced by \$1.07 million, primarily driven by lower OMNY collections within the Department of Transportation and reduced Children with Special Needs (CSN) reimbursements within the Department of Health.

These projected decreases are offset by increases in State Aid, Federal Aid, and Federal Agency revenue. State Aid increases include a \$4.98 million increase in State Transportation Operating Assistance (STOA), as well as additional Social Services reimbursements related to Raise the Age (RTA) and administrative State Aid. For additional State Aid variances, please refer to the State Aid section.

The increase in the Federal Aid projection is primarily attributable to higher Social Services reimbursements for Emergency Assistance to Families (EAF) and Day Care subsidies, while Agency revenues have been increased to recognize ARPA funds expected to be expended in 2026.

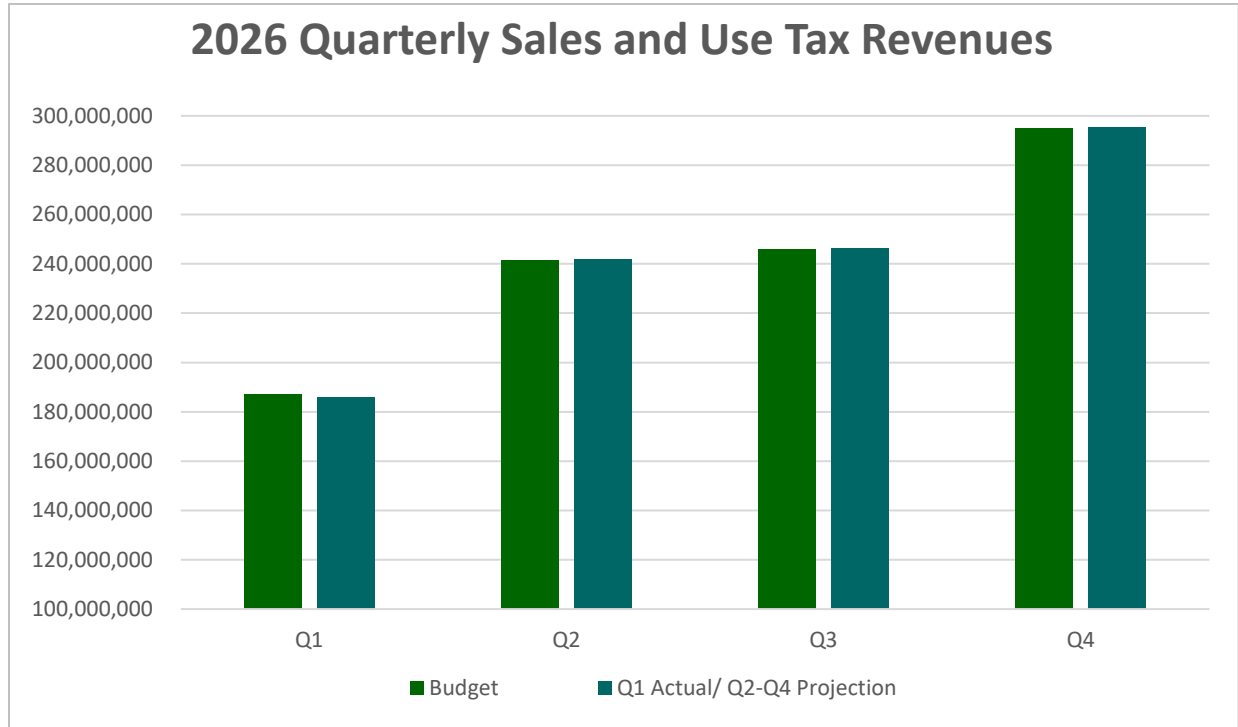
GENERAL FUND REVENUE SUMMARY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Tax Levy on Real Property	562,302	562,302	-	562,302	-
Payments in Lieu of Taxes	8,775	8,775	1,366	8,775	-
Sales and Use Tax	969,401	969,401	98,698	969,401	-
Mortgage Recording Tax	20,083	20,083	2,837	20,083	-
Auto Use Tax (DMV Registrations)	17,740	17,740	1,365	17,740	-
Hotel Occupancy Tax	9,534	9,534	1,126	9,534	-
State Aid	376,561	376,561	52,224	382,401	5,840
Federal Aid	233,075	233,075	59,664	234,059	985
Agency Revenue	739	739	-	943	205
Departmental Income	164,821	164,821	19,643	163,750	(1,071)
Other Revenues	170,164	170,164	26,387	170,164	-
Sub-Total	2,538,195	2,538,195	263,310	2,544,153	5,958
Use / (Deposit) of General Fund Balance	-	16,423	-	-	(16,423)
TOTAL	2,538,195	2,554,618	263,310	2,544,153	(10,465)

NON-PROPERTY TAXES

Sales and use tax is the largest revenue source within the General Fund and is levied on most goods and services purchased within the County. The County imposes a 1.5% tax within the Cities of Mount Vernon, New Rochelle, White Plains, and Yonkers, and a 4.0% tax throughout the remainder of the County, which is shared with other municipalities and school districts. The New York State Department of Taxation and Finance collects the tax on behalf of the County and remits collections to the County on a monthly basis.

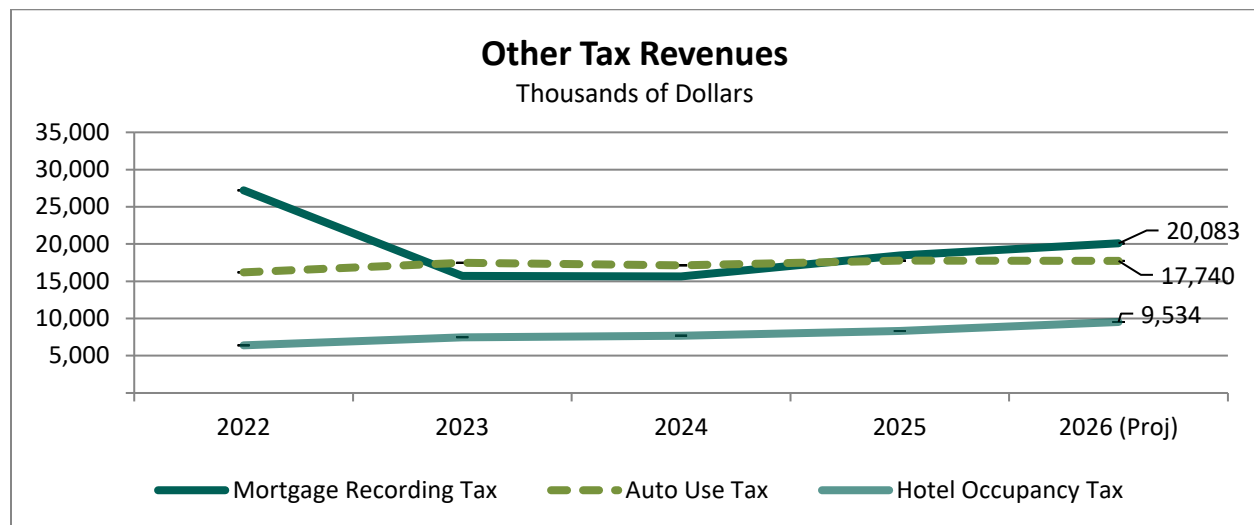
2026 FIRST QUARTER PROJECTIONS

The County also imposes a mortgage recording tax administered by the County Clerk, an auto use tax administered by the New York State Department of Motor Vehicles, and a room occupancy tax remitted directly to the County Department of Finance.



As of the first quarter, DOB projects sales tax to approximate the budget as originally adopted.

The mortgage tax, auto use and room occupancy tax has been maintained at the targets included in the budget as originally adopted.



FEDERAL AND STATE AID

Comprising approximately one-quarter of General Fund revenues, Federal and State Aid represent the County’s second-largest revenue source after sales and use taxes. The Departments of Social Services (DSS), Health (DOH), and Transportation (DOT) receive approximately 90% of the County’s Federal and State Aid revenue.

GENERAL FUND FEDERAL AID SUMMARY (INCLUDES AGENCY AND TRUST)					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
County Executive	-	-	-	205	205
Information Technology	50	50	-	50	-
Planning	-	-	-	-	-
Emergency Services	351	351	-	351	-
Social Services	209,417	209,417	58,616	210,056	639
Community Mental Health	910	910	1,046	1,256	346
Health	-	-	-	-	-
Human Rights Commission	100	100	-	100	-
Correction	10	10	2	10	-
District Attorney	50	50	-	50	-
Public Safety Services	172	172	-	172	-
Probation	3	3	-	3	-
Transportation	22,064	22,064	-	22,064	-
Miscellaneous	685.53	685.53	-	685.53	-
TOTAL	233,813	233,813	59,871	235,003	1,190

DOB projects Federal Aid to increase by \$1.19 million (0.5%) above the adopted budget. Increases within the Department of Social Services are primarily attributable to higher Emergency Assistance to Families (EAF) and Day Care subsidy reimbursements, partially offset by decreases in administrative reimbursements. Within the Department of Mental Health, Federal Aid increases are driven by additional Mental Health Block Grant and HUD reimbursement funding. The increase within the County Executive’s Office reflects revenue expected to be recognized in 2026 for ARPA contractual expenditures that rolled over from 2025 into 2026.

2026 FIRST QUARTER PROJECTIONS

Departments with changes in their state aid projection are highlighted in the table below:

GENERAL FUND STATE AID SUMMARY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Social Services	113,114	113,114	51,868	113,820	706
Health	92,367	92,367	-	92,305	(62)
Public Safety Services	5,065	5,065	-	5,149	85
Office of Assigned Counsel	12,057	12,057	-	12,193	136
Transportation	110,105	110,105	-	115,080	4,975
TOTAL	376,561	376,561	52,224	382,401	5,840

Transportation state aid has been increased by \$4.98 million as a result of additional State Transportation Operating Assistance (STOA) included in the 2026–27 New York State Executive Budget. Social Services state aid has been increased by \$706,000, primarily due to higher Raise the Age (RTA) and administrative expenditures.

The Office of Assigned Counsel reflects an increase in state aid attributable to higher reimbursable salary expenses. Public Safety state aid has also increased due to additional discovery-related revenues.

Within the Department of Health, overall state aid revenue is projected to decrease by \$62,000. Children with Special Needs (CSN) Division revenues have been reduced by \$103,000. Pre-School revenue increased by \$445,000 due to higher projected expenditures; however, this increase was offset by a \$548,000 reduction in Early Intervention revenue resulting from lower expenditures and decreased transportation Medicaid reimbursements. Within the Division of Health (NYSDOH), a modest increase of \$40,000 reflects additional projected expenditures.

DEPARTMENTAL REVENUES

Certain County departments generate departmental income, which is generally derived in one of two ways: (1) charges for services provided to governmental entities outside of the General Fund, or (2) charges for services provided directly to the public, including rent and user fees.

Overall, DOB projects a downward revision of \$1.07 million (3.9%) in departmental income in the Q1 Update. Departments with changes in their departmental revenue projections are included in the table on the following page:

2026 FIRST QUARTER PROJECTIONS

GENERAL FUND DEPARTMENTAL REVENUE					
Thousands of Dollars					
	<u>2026</u> <u>Adopted</u>	<u>2026</u> <u>Modified</u>	<u>YTD</u> <u>Mar 31</u>	<u>2026</u> <u>Projected</u>	<u>Proj. less</u> <u>Modified</u>
Health	16,648	16,648	1,888	16,533	(115)
Public Safety Services	19,339	19,339	688	19,338	(1)
Solid Waste Commission	3,849	3,849	931	3,873	24
Transportation	21,164	21,164	2,554	20,165	(999)
Public Works	9,561	9,561	501	9,581	20
Other	96,714	96,714	15,548	96,714	-
TOTAL	<u>167,276</u>	<u>167,276</u>	<u>22,111</u>	<u>166,204</u>	<u>(1,071)</u>

The Department of Transportation reflects a downward revision of \$1.00 million due to lower-than-anticipated OMNY (One Metro New York) collections. Reductions within the Department of Health reflect lower projected fee collections. The Solid Waste Commission reflects an increase in revenue attributable to higher projected application fees.

GENERAL FUND EXPENDITURES

As of the end of the first quarter, General Fund net expenditures are projected to be \$6.18 million above modified appropriation levels. This projection is primarily driven by increases in employee healthcare costs, higher overtime expenditures, and rising costs associated with Social Services relief programs. Offsetting these increases are projected salary savings and the expectation that departments will roll a similar amount of expenditures from CFY 2026 into CFY 2027.

GENERAL FUND EXPENDITURE SUMMARY					
Thousands of Dollars					
	<u>2026</u> <u>Adopted</u>	<u>2026</u> <u>Modified</u>	<u>YTD</u> <u>Mar 31</u>	<u>2026</u> <u>Projected</u>	<u>Proj. less</u> <u>Modified</u>
Annual Regular Salaries	426,735	426,735	98,587	424,509	(2,226)
Other Personal Service	403,232	403,232	94,517	413,162	9,930
Equipment	3,401	6,520	1,300	3,578	(2,942)
Materials and Supplies	50,763	52,093	8,314	50,765	(1,328)
Contractual Expenses	1,077,665	1,089,575	168,969	1,083,880	(5,694)
Social Services Relief	584,384	584,449	122,027	592,889	8,440
Inter-Departmental Expense	137,795	137,795	53,069	138,095	300
Gross Expenditures	<u>2,683,974</u>	<u>2,700,398</u>	<u>546,783</u>	<u>2,706,877</u>	<u>6,479</u>
Inter-Departmental Revenue	(145,779)	(145,779)	(53,067)	(146,079)	(300)
NET EXPENDITURES	<u>2,538,195</u>	<u>2,554,618</u>	<u>493,716</u>	<u>2,560,798</u>	<u>6,179</u>

2026 FIRST QUARTER PROJECTIONS

PERSONAL SERVICE

Representing approximately one-third of the General Fund budget, personal service expenses are the County's largest single expenditure category. Below is a table summarizing the contracts for the County's eight unionized bargaining units.

LABOR CONTRACT SUMMARY						
	CONTRACT EXPIRATION	NEGOTIATED BASE SALARY INCREASES				
		2022	2023	2024	2025	2026
Civil Service Employees Assoc.	12/31/2027	2.00%	2.75%	2.75%	2.75%	3.00%
New York State Nurses Assoc.	12/31/2026	2.00%	2.50%	2.50%	2.00%	2.50%
International Brotherhood of Teamsters	12/31/2025	2.00%	2.50%	2.50%	2.00%	TBD
Police Benevolent Assoc.	12/31/2023	2.00%	3.00%	TBD	TBD	TBD
Superior Officers Police Benevolent Assoc.	12/31/2023	2.00%	3.00%	TBD	TBD	TBD
District Attorney Criminal Investigators	12/31/2024	Varies	3.00%	3.00%	TBD	TBD
Correction Officers Benevolent Assoc.	12/31/2019	2.00%	2.00%	2.75%	3.00%	3.00%
Correction Superior Officer Assoc.	12/31/2019	2.00%	2.00%	2.75%	3.00%	3.00%

DOB now projects salary expenses to be \$2.23 million (0.5%) below modified appropriation levels, primarily due to additional vacancies beyond those assumed in the Adopted Budget. Please see Appendix A for additional detail regarding these adjustments.

Departments with changes in their salary projections are shown in the table below:

GENERAL FUND SALARY SUMMARY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
County Executive	9,076	9,076	1,929	8,976	(100)
Human Resources	5,013	5,013	1,149	4,978	(35)
Finance	4,779	4,779	1,095	4,669	(111)
Law	12,032	12,032	2,653	11,732	(300)
Emergency Services	5,558	5,558	1,277	5,483	(75)
Social Services	85,852	85,852	20,206	85,352	(500)
Community Mental Health	4,630	4,630	1,096	4,492	(138)
Probation	18,676	18,676	4,339	18,276	(400)
Office of Assigned Counsel	761	761	174	897	136
Transportation	2,250	2,250	517	2,200	(50)
Public Works	18,533	18,533	4,392	17,879	(654)
Other	259,575	259,575	59,759	259,575	-
TOTAL	426,735	426,735	98,587	424,509	(2,226)

2026 FIRST QUARTER PROJECTIONS

Other Personal Service (OPS) expenditures are projected to be \$9.93 million (2.4%) above modified appropriation levels. This upward revision is primarily driven by a \$9.38 million increase in employee healthcare expenditures, based on 2025 year-end results and actual expenditures through the first quarter of 2026.

Overtime expenditures are projected to increase within the Department of Social Services (\$500,000), Laboratories and Research (\$16,000), and the Department of Law (\$12,000), partially offset by projected savings within Human Resources (\$27,000). In addition, the \$840,000 increase in fees is attributable to higher medical examiner per diem utilization within the Department of Laboratories and Research. Offsetting these increases is a \$62,000 reduction in hourly wage expenditures within the Departments of Human Resources and Emergency Services.

GENERAL FUND OTHER PERSONAL SERVICE SUMMARY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Hourly Wages	18,797	18,797	2,318	18,736	(62)
Fees and Officers Pay	703	703	172	786	84
Overtime & Holiday	37,824	37,824	6,791	38,325	501
207-C Disability	4,384	4,384	1,252	4,384	-
Shift and Detective Differentials	5,522	5,522	1,277	5,552	30
Pension	84,210	84,210	22,565	84,210	-
Social Security and Medicare	34,399	34,399	8,304	34,399	-
Healthcare	210,708	210,708	51,131	220,086	9,377
MCTD Mobility Tax	6,096	6,096	568	6,096	-
Benefit Fund	589	589	139	589	-
Unemployment Insurance	9,107	9,107	9,107	9,107	-
TOTAL	412,338	412,338	103,624	422,268	9,930

2026 FIRST QUARTER PROJECTIONS

EQUIPMENT

Overall, DOB projects equipment expenditures to remain generally in line with adopted budget levels at this time. Departments with projected adjustments are shown in the table above.

GENERAL FUND EQUIPMENT SUMMARY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Board Of Legislators	2	5	-	2	(3)
Board Of Elections	78	121	43	78	(43)
Information Technology	130	309	87	130	(179)
Emergency Services	23	145	122	23	(122)
County Clerk	34	37	-	34	(2)
Social Services	250	278	38	400	122
Community Mental Health	-	8	7	-	(8)
Health	58	132	74	132	-
Labs and Research	77	125	40	77	(49)
Correction	434	1,009	419	434	(576)
District Attorney	81	116	13	81	(35)
Public Safety Services	929	2,165	274	929	(1,236)
Probation	122	141	-	122	(19)
Parks, Recreation, and Conservation	435	529	114	435	(93)
Transportation	310	472	27	262	(210)
Public Works	354	841	-	354	(488)
Other	85	85	40	85	-
TOTAL	3,401	6,520	1,300	3,578	(2,942)

At this time, the Department of Social Services is projected to exceed adopted budget levels within the equipment category by approximately \$0.15 million, primarily attributable to equipment needs associated with a potential lease and occupancy at 10 County Center. In addition, the Department of Health is projected to fully utilize its modified equipment appropriation, including rollover funding from the prior year.

Overall, equipment expenditures are projected to come in approximately \$2.94 million below modified budget levels. The majority of this variance is attributable to the assumption that departments will experience a comparable rollover from CFY 2026 into CFY 2027.

MATERIALS AND SUPPLIES

The Materials and Supplies expenditure class consists primarily of utility costs, including energy (\$27.57 million) and water (\$3.14 million), which together comprise approximately 60% of the category. The remainder of the expenditure class consists of items such as postage, motor fuel, office supplies, laboratory supplies, and facility repair materials.

Overall, DOB projects Materials and Supplies expenditures to remain generally in line with adopted budget levels at this time. Departments with projected adjustments to their Materials and Supplies expenditure projections are summarized in the table below.

GENERAL FUND MATERIALS AND SUPPLIES SUMMARY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Board Of Legislators	330	334	72	330	(4)
County Executive	84	88	6	86	(2)
Human Resources	23	25	3	23	(2)
Board Of Elections	2,409	2,467	326	2,409	(59)
Information Technology	256	298	31	256	(42)
Law	58	60	7	58	(2)
Planning	22	23	0	22	(1)
Emergency Services	738	839	64	738	(101)
County Clerk	127	130	36	127	(3)
Social Services	836	888	116	836	(51)
Community Mental Health	65	66	6	65	(1)
Health	300	309	38	300	(9)
Labs and Research	1,468	1,509	185	1,468	(40)
Correction	1,848	2,196	582	1,848	(348)
District Attorney	273	287	38	273	(14)
Public Safety Services	3,192	3,433	502	3,192	(242)
Probation	245	288	39	245	(43)
Solid Waste Commission	37	44	10	37	(7)
Parks, Recreation, and Conservation	11,169	11,346	1,625	11,169	(177)
Public Works	24,616	24,795	3,864	24,616	(179)
Other	2,666	2,668	765	2,667	-
TOTAL	50,763	52,093	8,314	50,765	(1,328)

Nearly all departments with projected savings from the modified budget reflect DOB’s expectation that a similar expenditure rollover will occur from CFY 2026 into CFY 2027.

2026 FIRST QUARTER PROJECTIONS

CONTRACTUAL EXPENSES

The County utilizes outside vendors to provide a wide variety of services supporting both County operations and public services across nearly every department. In addition to service contracts, the County is contractually obligated to make debt service payments to bondholders for debt issued in prior years and is statutorily required to distribute a portion of sales and use tax (SUT) revenues to non-city municipalities and school districts.

Overall, DOB projects contractual expenses to be \$5.69 million (0.5%) below modified appropriation levels.

Below is a summary of departments with adjustments to their contractual expense projections included in the Q1 Update:

GENERAL FUND CONTRACTUAL EXPENSES SUMMARY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
11 County Executive	7,860	8,138	523	8,129	(9)
12 Human Resources	1,172	1,176	379	1,172	(4)
14 Board Of Elections	8,858	9,360	404	8,858	(502)
16 Information Technology	42,086	45,801	7,127	42,086	(3,715)
18 Law	2,745	3,098	1,043	2,745	(352)
19 Planning	1,767	1,812	(47)	1,767	(44)
20 Emergency Services	1,819	1,869	121	1,819	(50)
22 Social Services	24,152	24,276	4,191	24,202	(74)
24 Senior Programs & Services	902	1,001	139	902	(99)
26 Community Mental Health	10,259	10,317	1,059	10,259	(59)
27 Health	167,842	168,731	29,161	170,984	2,253
31 Labs and Research	1,426	1,444	159	1,426	(19)
33 Human Rights Commission	233	235	7	233	(2)
35 Correction	25,131	27,217	3,602	25,131	(2,086)
37 District Attorney	4,828	4,877	266	4,828	(50)
38 Public Safety Services	6,031	6,765	620	6,031	(735)
39 Probation	18,741	18,924	271	18,741	(183)
42 Parks, Recreation, and Conservation	27,509	28,061	3,480	27,509	(551)
43 Office of Assigned Counsel	24,844	24,848	3,235	24,844	(3)
44 Transportation	226,263	226,443	42,460	228,718	2,275
46 Public Works	32,870	34,761	4,263	33,170	(1,591)
51 Debt Service	111,773	111,774	9,795	111,773	(1)
52 Miscellaneous Budgets	327,346	327,439	56,443	327,346	(93)
Other	1,206	1,207	269	1,206	-
TOTAL	1,077,665	1,089,575	168,969	1,083,880	(5,694)

Please see Appendix A for more detail.

SOCIAL SERVICES RELIEF

DOB projects an overall expense increase of \$8.44 million (1.4%) from the modified budget within the social services relief appropriation.

GENERAL FUND SOCIAL SERVICES RELIEF SUMMARY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Emerg Assist To Fam & Child - Non Homeless	10,322	10,322	2,444	10,274	(48)
Emerg Assist to Fam & Child - Foster Care	13,046	13,046	2,923	14,757	1,711
Emerg Assist to Adults	1,200	1,200	241	1,200	-
Old Age Assist - MA	4,062	4,080	329	4,062	(18)
Aid to Disabled - MA	5	5	-	5	-
Family Assistance - MA	125	125	10	125	-
Medicaid - Regular	223,035	223,035	55,759	223,035	-
Medicaid - Disproportionate Share	100,000	100,000	7,646	100,000	-
Temp Assist to Needy Families (TANF)	28,988	29,001	7,127	28,777	(224)
Safety Net	53,461	53,471	10,399	53,069	(402)
Child Welfare - Foster Care	26,139	26,141	6,090	26,139	(2)
Child Welfare - AO Services	3,411	3,411	451	3,654	243
Child Welfare - Independent Living	910	911	114	910	(1)
Child Welfare - Adoption Subsidies	15,185	15,185	3,557	15,185	-
Social Svcs Spec Items	350	350	18	350	-
Indirect Social Service	24,509	24,529	2,908	24,509	(20)
Day Care Subsidies	79,636	79,636	22,012	86,838	7,202
Emergency SS Relief	-	1	-	-	(1)
TOTAL	584,384	584,449	122,027	592,889	8,440

Year-to-date, caseloads for several programs have remained below budgeted levels. Within TANF and Safety Net, DOB projects savings of approximately \$0.63 million due to lower-than-anticipated caseloads. Conversely, Child Welfare program expenditures related to Raise the Age (RTA) are projected to increase by \$0.24 million.

Day Care subsidies are projected to exceed budget by \$7.2 million, while Emergency Assistance to Families (EAF), Foster Care, and Juvenile Delinquent/Persons in Need of Supervision (JD/PINS) expenditures are projected to be \$1.7 million above budget due to higher-than-anticipated room and board costs during the first quarter.

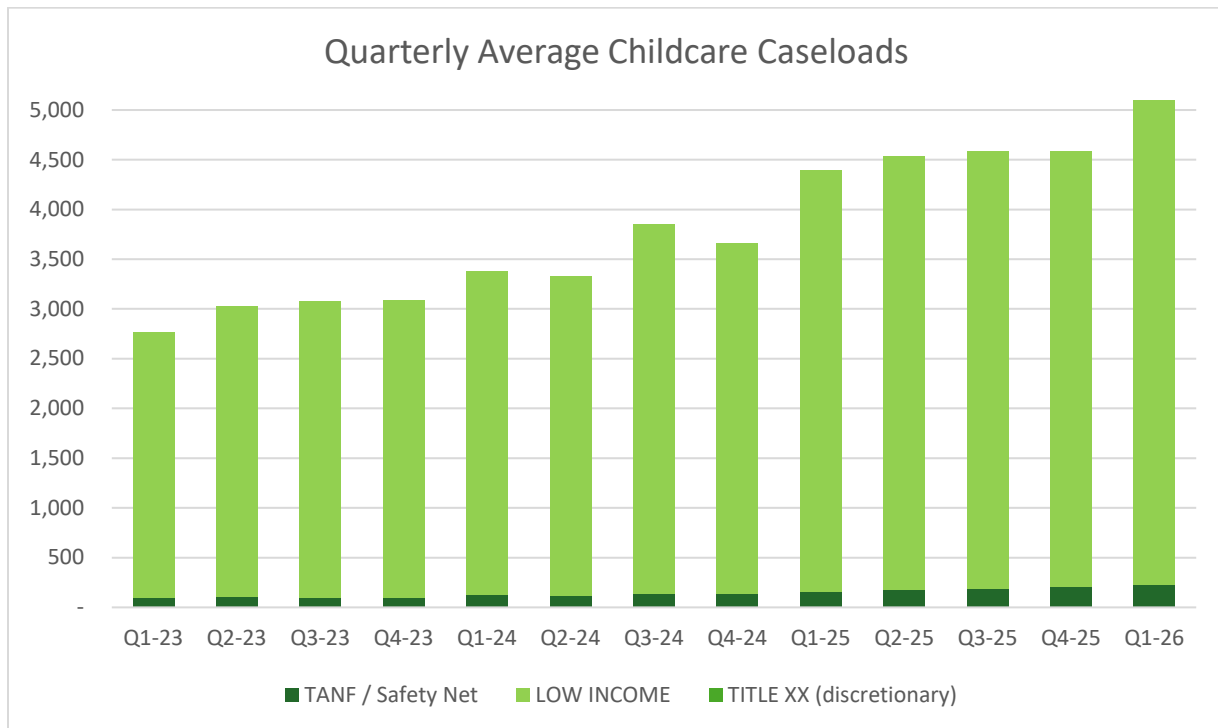
2026 FIRST QUARTER PROJECTIONS

CHILDCARE SUBSIDIES

Effective in 2023, the County reduced the parent Day Care contribution to 5% of income above the Federal Poverty Level (FPL). Subsequently, in October 2023, the parent share was further reduced to 1% of FPL in accordance with State requirements. This represents a significant decrease from the 2019 parent contribution level of 27%.

Day Care caseloads have increased substantially, rising from a low of approximately 1,700 cases in 2020 following the COVID-19 pandemic to a current average of 5,244 cases during the first quarter of 2026. In the summer of 2022, eligibility for Low Income Day Care was expanded to 300% of the FPL, eliminating the need for the Title XX program. In October 2023, eligibility criteria were further revised to 85% of the State Median Income (SMI), allowing for expanded eligibility for Low Income Day Care services.

Effective February 1, 2026, a freeze on new cases was implemented. In addition, individuals undergoing recertification with incomes above 300% of the FPL will be transitioned off the program and directed to apply for the Scholarship program.



SPECIAL DISTRICTS FUNDS FORECAST

On December 15, 2025, the County adopted a Special Districts Operating Budget totaling \$277.6 million for Fiscal Year 2026 (FY 2026). Of this amount, \$163.3 million was appropriated for Sewer District operations, \$26.3 million for Water District operations, and \$88.3 million for Refuse District operations. This section presents the Department of Budget’s (DOB) First Quarter Update for FY 2026.

Beginning in Fiscal Year 2007, the County consolidated Sewer District operations into a single fund. This fund contains all operations and maintenance expenditures for the districts, while the individual district funds retained district-specific costs such as debt service, tax certiorari settlements, and each district’s full equalized value share of the consolidated fund’s expenditures.

CONSOLIDATED SEWER OPERATIONS FUND

The 2026 Budget has been modified upward by \$2.6 million to allow for expenditures in FY 2026 related to items contracted for in FY 2025. DOB anticipates a similar amount will roll over from FY 2026 into FY 2027.

CONSOLIDATED SEWER OPERATIONS FUND SUMMARY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	25,369	25,369	5,732	24,869	(500)
Other Personal Services	28,528	28,528	6,725	28,721	193
Equipment	2,302	3,019	198	2,302	(718)
Materials & Supplies	27,349	27,760	4,384	27,349	(411)
Contractual Expenses	26,462	27,939	4,162	26,462	(1,478)
Inter-Departmental Charge	4,412	4,412	2,753	4,412	-
Gross Expenditures	114,421	117,027	23,953	114,114	(2,913)
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	114,421	117,027	23,953	114,114	(2,913)
Departmental Income	5,036	5,036	434	5,036	-
Interest on Investments	2	2	-	2	-
Miscellaneous Revenue	521	521	1	521	-
Agency & Trust Revenue	-	-	-	-	-
Interfund Revenue	108,863	111,469	146	108,863	(2,606)
REVENUES	114,421	117,027	581	114,421	(2,606)
BUDGET (GAP) / SURPLUS	-	-	(23,372)	307	307

Offsetting the projected rollover of \$2.7 million, DOB anticipates approximately \$0.5 million in salary savings, partially offset by increased overtime expenditures. The remaining variances primarily reflect the department’s expectation of a similar level of expenditure rollovers from FY 2026 into FY 2027.

2026 FIRST QUARTER PROJECTIONS

SEWER DISTRICTS FUNDS

DOB projects the Sewer District Funds to remain in line with the adopted budget at this time.

SEWER DISTRICT FUNDS SUMMARY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Contractual Expenses	55,735	55,735	6,991	55,735	-
Transfer to Operations Fund	107,286	107,286	146	107,286	-
Gross Expenditures	163,021	163,021	7,137	163,021	-
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	163,021	163,021	7,137	163,021	-
Real Property Taxes	150,883	150,883	-	150,883	-
Departmental Income	260	260	-	260	-
Interest on Investments	7,064	7,064	(1,683)	7,064	-
Capital Revenue	-	-	-	-	-
Appropriated Fund Balance	4,387	4,387	-	4,387	-
Interfund Revenue	426	426	83	426	-
REVENUES	163,021	163,021	(1,600)	163,021	-
BUDGET (GAP) / SURPLUS	-	-	(8,737)	-	-

WATER DISTRICTS FORECAST

Four water districts are under the jurisdiction of the County. Districts #1 and #3 are directly operated by the County while districts #2 and #4 are operated by Northern Westchester Joint Waterworks and Suez Westchester, respectively. This section will present the Department of Budget’s (DOB) First Quarter Update for Water Districts #1 and #3.

WATER DISTRICT #1

Water District No. 1 (WD#1) encompasses the municipalities of Mount Vernon, Scarsdale, White Plains, and Yonkers. The 2026 WD#1 Budget has been modified upward by \$161,000 to allow for expenditures in FY 2026 related to items contracted for in FY 2025. DOB anticipates a similar amount will roll over from FY 2026 into FY 2027, resulting in a negligible impact on the FY 2026 Financial Plan.

WATER DISTRICT #1 FUND SUMMARY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	456	456	107	456	-
Other Personal Services	454	454	123	454	-
Equipment	49	49	-	49	-
Materials & Supplies	18,630	18,634	158	19,225	590
Contractual Expenses	2,718	2,874	320	2,708	(167)
Inter-Departmental Charge	316	316	10	316	-
Gross Expenditures	22,622	22,783	718	23,207	424
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	22,622	22,783	718	23,207	424
Real Property Taxes	4,699	4,699	-	4,699	-
Departmental Income	17,300	17,300	-	17,900	600
Interest on Investments	52	52	-	52	-
Appropriated Fund Balance	124	285	-	124	(161)
Miscellaneous Revenue	448	448	421	448	-
REVENUES	22,622	22,783	425	23,222	439
BUDGET (GAP) / SURPLUS	-	-	(294)	15	15

Offsetting the projected rollovers are modest savings in general supplies. Within the Materials and Supplies category, water expenditures have been increased by \$600,000, resulting in an offsetting increase in water sales revenue within departmental income. This adjustment reflects actual expenditures and revenues in prior years trending above budgeted levels.

2026 FIRST QUARTER PROJECTIONS

WATER DISTRICT #3

Water District No. 3 (WD#3) encompasses the County’s Valhalla Campus at Grasslands within the Town of Mount Pleasant. The 2026 WD#3 Budget has been modified upward by \$25,000 to allow for expenditures in FY 2026 related to items contracted for in FY 2025. DOB anticipates a similar amount will roll over from FY 2026 into FY 2027, resulting in a negligible impact on the FY 2026 Financial Plan.

WATER DISTRICT #3 FUND SUMMARY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	438	438	64	388	(50)
Other Personal Services	443	443	74	439	(4)
Equipment	16	16	-	16	-
Materials & Supplies	985	990	40	985	(6)
Contractual Expenses	1,504	1,523	366	1,504	(19)
Inter-Departmental Charge	262	262	7	262	-
Gross Expenditures	3,648	3,673	550	3,595	(79)
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	3,648	3,673	550	3,595	(79)
Departmental Income	3,130	3,130	-	3,130	-
Interest on Investments	23	23	-	23	-
Appropriated Fund Balance	495	520	-	495	(25)
REVENUES	3,648	3,673	-	3,648	(25)
BUDGET (GAP) / SURPLUS	-	-	(550)	54	54

DOB anticipates \$50,000 in salary savings.

REFUSE DISTRICT

Created in 1982, the County Refuse District encompasses 36 municipalities in the southern and western portions of the County, representing approximately 90% of the County’s population. The 2026 Refuse District Budget has been modified upward by \$145,000 to allow for expenditures in FY 2026 related to items contracted for in FY 2025. DOB anticipates a similar amount will roll over from FY 2026 into FY 2027, resulting in a negligible impact on the FY 2026 Financial Plan.

REFUSE DISTRICT FUND SUMMARY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	2,388	2,388	539	2,263	(125)
Other Personal Services	2,239	2,239	477	2,230	(10)
Materials & Supplies	1,133	1,148	219	1,133	(15)
Contractual Expenses	79,325	79,454	16,606	78,810	(645)
Inter-Departmental Charge	3,246	3,246	58	3,246	-
Gross Expenditures	88,331	88,476	17,898	87,681	(794)
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	88,331	88,476	17,898	87,681	(794)
Real Property Taxes	62,216	62,216	-	62,216	-
Payments in Lieu of Taxes	59	59	59	59	-
Departmental Income	25,010	25,010	3,172	24,510	(500)
Interest on Investments	490	490	10	490	-
Appropriated Fund Balance	-	145	-	-	(145)
Miscellaneous Revenue	205	205	10	205	-
Interfund Revenue	-	-	-	-	-
REVENUES	88,331	88,476	3,256	87,831	(645)
BUDGET (GAP) / SURPLUS	-	-	(14,642)	149	149

2026 FIRST QUARTER PROJECTIONS

AIRPORT FUND FORECAST

The 2026 Airport Budget has been modified upward by \$0.90 million to allow for expenditures in FY 2026 related to items contracted for in FY 2025. DOB projects the Airport to remain in line with the adopted budget at this time.

AIRPORT OPERATIONS FUND SUMMARY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	11,688	11,688	1,197	11,688	-
Other Personal Services	6,789	6,789	1,193	6,789	-
Equipment	522	576	61	522	(54)
Materials & Supplies	3,760	3,821	699	3,760	(61)
Contractual Expenses	43,045	43,835	5,238	43,045	(790)
Inter-Departmental Charge	16,457	16,457	1,046	16,457	-
Gross Expenditures	82,261	83,166	9,434	82,261	(905)
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	82,261	83,166	9,434	82,261	(905)
Departmental Income	88,164	88,164	2,592	88,164	-
Interest on Investments	1,118	1,118	-	1,118	-
Appropriated Fund Balance	-	-	-	-	-
Interfund Revenue	1,258	1,258	1,258	1,258	-
Federal Aid	-	-	-	-	-
REVENUES	90,540	90,540	3,849	90,540	-
BUDGET (GAP) / SURPLUS	8,279	7,374	(5,585)	8,279	905

WORKERS COMPENSATION (6J) AND GENERAL LIABILITY (6N) FUNDS

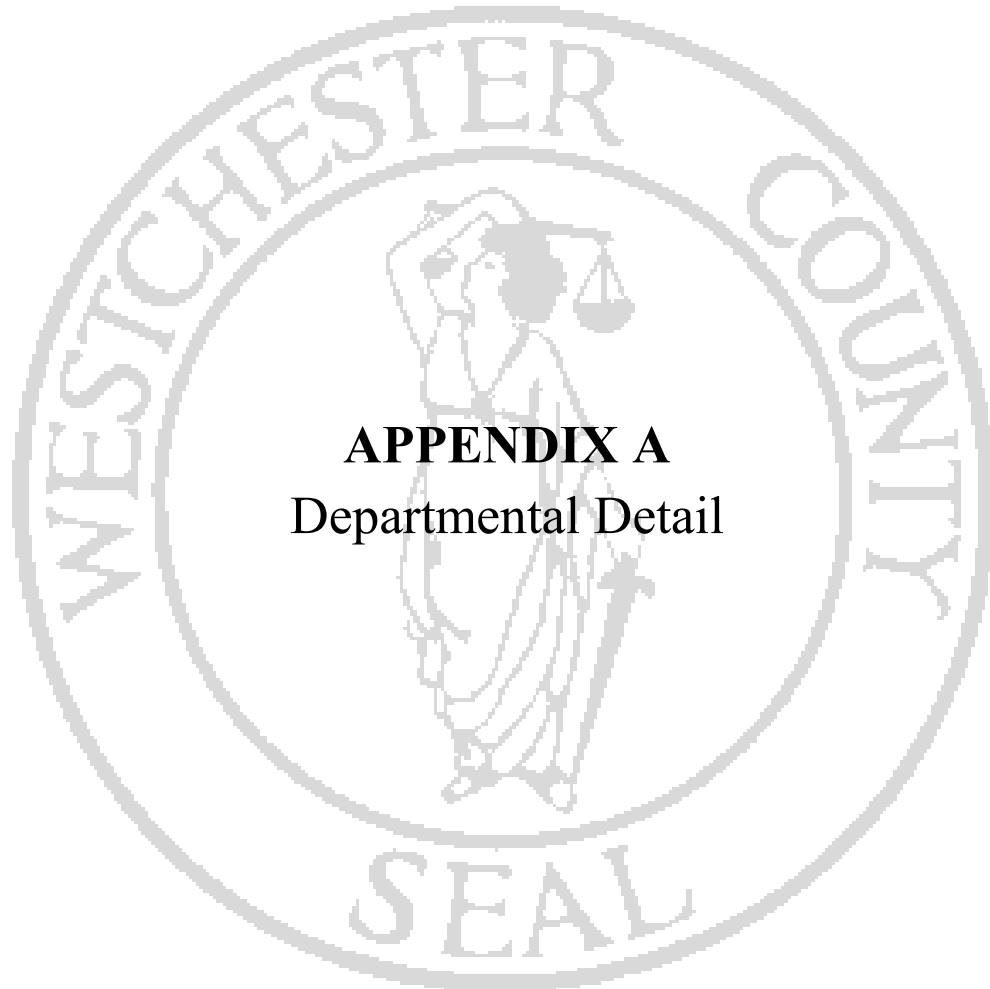
The County is self-insured for both workers’ compensation and general liability. The net position of each reserve fund as of March 31 for the past five years is shown below.

WORKERS COMPENSATION (6J) & GENERAL LIABILITY (6N) FUNDS AS OF MAR 31		
Thousands of Dollars		
	<u>6J FUND</u>	<u>6N FUND</u>
Net Position 3/31/2022	(57,716)	767
Net Position 3/31/2023	(54,914)	(1,979)
Net Position 3/31/2024	(37,421)	(2,381)
Net Position 3/31/2025	(38,607)	(5,244)
Net Position 3/31/2026	(38,941)	(14,584)

The General Liability Reserve (6N) Fund is in a negative net position of \$14.58 million, while the Workers’ Compensation Reserve (6J) Fund has a negative net position of \$38.94 million. The net position of each reserve fund as of December 31 for the past five years is shown below.

WORKERS COMPENSATION (6J) & GENERAL LIABILITY (6N) FUNDS AS OF DEC 31		
Thousands of Dollars		
	<u>6J FUND</u>	<u>6N FUND</u>
Net Position 12/31/2024	(46,525)	(5,048)
Net Position 12/31/2025	(45,927)	(12,938)

As of year-end 2025, the General Liability Reserve (6N) Fund had a negative net position of \$12.94 million, while the Workers’ Compensation Reserve (6J) Fund had a negative net position of \$45.93 million. The decrease in the General Liability Reserve was primarily attributable to increased liabilities, while the Workers’ Compensation Fund showed negligible variance from the prior year.



APPENDIX A
Departmental Detail

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DEPARTMENTAL DETAIL

BOARD OF LEGISLATORS					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	5,491	5,491	1,228	5,491	-
Other Personal Services	258	258	48	258	-
Equipment	2	5	-	2	(3)
Materials & Supplies	330	334	72	330	(4)
Contractual Expenses	483	483	37	483	-
Social Services Relief	-	-	-	-	-
Inter-Departmental Charge	9	9	-	9	-
Gross Expenditures	6,573	6,580	1,384	6,573	(7)
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	6,573	6,580	1,384	6,573	(7)
TAX LEVY	6,573	6,580	1,384	6,573	(7)

FIRST QUARTER HIGHLIGHTS

The Board of Legislators is projected to remain in line with originally adopted appropriation levels at this time. Expenditure variances from the modified budget primarily reflect the expectation of a similar rollover from CFY 2026 into CFY 2027.

COUNTY EXECUTIVE					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	9,076	9,076	1,929	8,976	(100)
Other Personal Services	266	266	56	266	-
Materials & Supplies	84	88	6	86	(2)
Contractual Expenses	7,860	8,138	523	8,129	(9)
Inter-Departmental Charge	773	773	534	773	-
Gross Expenditures	18,059	18,340	3,047	18,229	(111)
Inter-Departmental Revenue	(2,010)	(2,010)	-	(2,010)	-
NET EXPENDITURES	16,049	16,330	3,047	16,219	(111)
Departmental Income	(1,899)	(1,899)	-	(1,899)	-
Agency & Trust Revenue	-	-	-	(205)	(205)
Interfund Revenue	(98)	(98)	-	(98)	-
State Aid	(385)	(385)	-	(385)	-
REVENUES	(2,382)	(2,382)	0	(2,587)	(205)
TAX LEVY	13,667	13,948	3,047	13,632	(316)

FIRST QUARTER HIGHLIGHTS

The County Executive Department is projected to be \$316,000 below the modified budget at this time. Expenditures are projected to be \$111,000 under budget, primarily due to ongoing vacancies within the County Executive Office. In addition, Agency and Trust revenue has been revised upward by \$205,000 to reflect ARPA-related expenditures that rolled over from 2025 into 2026.

DEPARTMENTAL DETAIL

DEPARTMENT OF HUMAN RESOURCES					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	5,013	5,013	1,149	4,978	(35)
Other Personal Services	205	205	27	147	(58)
Materials & Supplies	23	25	3	23	(2)
Contractual Expenses	1,172	1,176	379	1,172	(4)
Inter-Departmental Charge	858	858	788	858	-
Gross Expenditures	7,271	7,277	2,346	7,178	(99)
Inter-Departmental Revenue	(860)	(860)	(1)	(860)	-
NET EXPENDITURES	6,411	6,417	2,345	6,318	(99)
Departmental Income	(312)	(312)	(105)	(312)	-
Miscellaneous Revenue	-	-	-	-	-
REVENUES	(312)	(312)	(105)	(312)	-
TAX LEVY	6,099	6,105	2,240	6,006	(99)

FIRST QUARTER HIGHLIGHTS

DOB projects the Department of Human Resources to expend below its personal service appropriation levels at this time. The projected savings include \$35,000 attributable to vacancy savings and \$58,000 resulting from reduced hourly and overtime expenditures.

DEPARTMENT OF BUDGET					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	2,019	2,019	457	2,019	-
Other Personal Services	11	11	-	11	-
Materials & Supplies	3	3	-	3	-
Contractual Expenses	56	57	1	56	-
Inter-Departmental Charge	563	563	566	563	-
Gross Expenditures	2,652	2,653	1,025	2,652	-
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	2,652	2,653	1,025	2,652	-
Departmental Income	(1,010)	(1,010)	-	(1,010)	-
REVENUES	(1,010)	(1,010)	-	(1,010)	-
TAX LEVY	1,642	1,642	1,025	1,642	-

FIRST QUARTER HIGHLIGHTS

The Department of Budget is projected to remain in line with originally adopted appropriation levels at this time.

DEPARTMENTAL DETAIL

BOARD OF ELECTIONS					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	10,002	10,002	2,290	10,002	-
Other Personal Services	2,400	2,400	82	2,400	-
Equipment	78	121	43	78	(43)
Materials & Supplies	2,409	2,467	326	2,409	(59)
Contractual Expenses	8,858	9,360	404	8,858	(502)
Inter-Departmental Charge	4,382	4,382	1,891	4,382	-
Gross Expenditures	28,128	28,732	5,037	28,128	(604)
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	28,128	28,732	5,037	28,128	(604)
Departmental Income	(1,934)	(1,934)	(0)	(1,934)	-
REVENUES	(1,934)	(1,934)	(0)	(1,934)	-
TAX LEVY	26,194	26,798	5,037	26,194	(604)

FIRST QUARTER HIGHLIGHTS

DOB projects the Board of Elections to remain in line with the budget as originally adopted at this time. Expenditure variances from the modified budget primarily reflect the expectation of a similar rollover from CFY 2026 into CFY 2027.

DEPARTMENT OF FINANCE						
Thousands of Dollars						
		2026	2026	YTD	2026	Proj. less
		Adopted	Modified	Mar 31	Projected	Modified
15						
100S	Annual Regular Salaries	4,779	4,779	1,095	4,669	(111)
101S	Other Personal Services	60	60	12	60	-
300S	Materials & Supplies	40	40	6	40	-
400S	Contractual Expenses	191	192	26	191	-
599S	Inter-Departmental Charge	1,301	1,301	915	1,301	-
	Gross Expenditures	6,372	6,372	2,055	6,261	(111)
99S	Inter-Departmental Revenue	-	-	-	-	-
	NET EXPENDITURES	6,372	6,372	2,055	6,261	(111)
50S	Departmental Income	(1,801)	(1,801)	(1,100)	(1,801)	-
91S	Undistributed Revenues	-	-	-	-	-
	REVENUES	(1,801)	(1,801)	(1,100)	(1,801)	-
	TAX LEVY	4,571	4,571	955	4,460	(111)

FIRST QUARTER HIGHLIGHTS

DOB projects the Department of Finance to be \$111,000 below the modified budget at this time. Salaries have been revised downward by \$111,000 due to ongoing vacancy savings.

DEPARTMENTAL DETAIL

DEPARTMENT OF INFORMATION TECHNOLOGY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	14,964	14,964	3,392	14,964	-
Other Personal Services	2,948	2,948	590	2,948	-
Equipment	130	309	87	130	(179)
Materials & Supplies	256	298	31	256	(42)
Contractual Expenses	42,086	45,801	7,127	42,086	(3,715)
Inter-Departmental Charge	1,901	1,901	249	1,901	-
Gross Expenditures	62,285	66,220	11,476	62,285	(3,936)
Inter-Departmental Revenue	(51,643)	(51,643)	(47,512)	(51,643)	-
NET EXPENDITURES	10,641	14,577	(36,036)	10,641	(3,936)
Departmental Income	(9,458)	(9,458)	(3,740)	(9,458)	-
State Aid	(157)	(157)	-	(157)	-
REVENUES	(9,665)	(9,665)	(3,740)	(9,665)	-
TAX LEVY	976	4,912	(39,777)	976	(3,936)

FIRST QUARTER HIGHLIGHTS

DOB projects the Department of Information Technology to remain in line with the budget as originally adopted at this time. Variances reflected in the modified budget are not included in this projection, as the department anticipates rolling a similar amount into CFY 2027.

BOARD OF ACQUISITION & CONTRACT					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	339	339	87	339	-
Materials & Supplies	2	2	0	2	-
Contractual Expenses	2	2	-	2	-
Inter-Departmental Charge	67	67	61	67	-
Gross Expenditures	409	409	147	409	-
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	409	409	147	409	-
Departmental Income	-	-	-	-	-
REVENUES	-	-	-	-	-
TAX LEVY	409	409	147	409	-

FIRST QUARTER HIGHLIGHTS

DOB projects the Board of Acquisition and Contract to remain in line with both the adopted and modified budgets at this time.

DEPARTMENTAL DETAIL

DEPARTMENT OF LAW					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	12,032	12,032	2,653	11,732	(300)
Other Personal Services	41	41	7	53	12
Equipment	70	70	39	70	-
Materials & Supplies	58	60	7	58	(2)
Contractual Expenses	2,745	3,098	1,043	2,745	(352)
Inter-Departmental Charge	1,052	1,052	866	1,052	-
Gross Expenditures	15,998	16,352	4,616	15,710	(642)
Inter-Departmental Revenue	(12,527)	(12,527)	(2,041)	(12,527)	-
NET EXPENDITURES	3,471	3,825	2,575	3,183	(642)
Departmental Income	(4,555)	(4,555)	(545)	(4,555)	-
REVENUES	(4,555)	(4,555)	(545)	(4,555)	-
TAX LEVY	(1,084)	(730)	2,030	(1,372)	(642)

FIRST QUARTER HIGHLIGHTS

DOB projects expenditures within the Department of Law to be \$642,000 below modified budget levels at this time. Of this amount, approximately \$300,000 is attributable to salary savings, partially offset by a projected \$12,000 increase in overtime expenditures. The remaining projected expenditure savings are primarily due to the expectation of a similar expense rollover from CFY 2026 into CFY 2027.

DEPARTMENT OF PLANNING					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	2,900	2,900	683	2,900	-
Equipment	-	-	-	-	-
Materials & Supplies	22	23	0	22	(1)
Contractual Expenses	1,767	1,812	(47)	1,767	(44)
Inter-Departmental Charge	1,022	1,022	617	1,022	-
Gross Expenditures	5,791	5,836	1,256	5,791	(45)
Inter-Departmental Revenue	-	-	(60)	-	-
NET EXPENDITURES	5,791	5,836	1,196	5,791	(45)
Departmental Income	(624)	(624)	(9)	(624)	-
Agency & Trust Revenue	-	-	-	-	-
Interfund Revenue	(365)	(365)	-	(365)	-
State Aid	-	-	-	-	-
Federal Aid	-	-	-	-	-
REVENUES	(989)	(989)	(9)	(989)	-
TAX LEVY	4,802	4,847	1,186	4,802	(45)

FIRST QUARTER HIGHLIGHTS

DOB projects the Department of Planning to remain in line with the budget as adopted at this time. Expenditure variances from the modified budget primarily reflect the expectation of a similar rollover from CFY 2026 into CFY 2027.

DEPARTMENTAL DETAIL

DEPARTMENT OF EMERGENCY SERVICES					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	5,558	5,558	1,277	5,483	(75)
Other Personal Services	2,226	2,226	444	2,226	-
Equipment	23	145	122	23	(122)
Materials & Supplies	738	839	64	738	(101)
Contractual Expenses	1,819	1,869	121	1,819	(50)
Inter-Departmental Charge	5,520	5,520	4,148	5,520	-
Gross Expenditures	15,884	16,157	6,175	15,809	(348)
Inter-Departmental Revenue	(849)	(849)	-	(849)	-
NET EXPENDITURES	15,035	15,308	6,175	14,960	(348)
Departmental Income	(134)	(134)	-	(134)	-
Federal Aid	(351)	(351)	-	(351)	-
REVENUES	(485)	(485)	-	(485)	-
TAX LEVY	14,549	14,822	6,175	14,474	(348)

FIRST QUARTER HIGHLIGHTS

DOB projects the Department of Emergency Services to be \$348,000 below modified appropriation levels at this time. This projection includes \$75,000 in vacancy savings.

COUNTY CLERK					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	4,606	4,606	1,114	4,606	-
Other Personal Services	50	50	1	50	-
Equipment	34	37	-	34	(2)
Materials & Supplies	127	130	36	127	(3)
Contractual Expenses	100	100	24	100	-
Inter-Departmental Charge	1,909	1,909	1,393	1,909	-
Gross Expenditures	6,826	6,831	2,567	6,826	(6)
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	6,826	6,831	2,567	6,826	(6)
Departmental Income	(8,407)	(8,407)	(1,242)	(8,407)	-
REVENUES	(8,407)	(8,407)	(1,242)	(8,407)	-
TAX LEVY	(1,582)	(1,576)	1,325	(1,582)	(6)

FIRST QUARTER HIGHLIGHTS

DOB projects expenditures for the County Clerk to remain in line with originally adopted budget levels at this time.

DEPARTMENTAL DETAIL

DEPARTMENT OF SOCIAL SERVICES					
Thousands of Dollars					
	2026	2026	YTD	2026	Proj. less
	Adopted	Modified	Mar 31	Projected	Modified
Annual Regular Salaries	85,852	85,852	20,206	85,352	(500)
Other Personal Services	5,037	5,037	1,020	5,537	500
Equipment	250	278	38	400	122
Materials & Supplies	836	888	116	836	(51)
Contractual Expenses	24,152	24,276	4,191	24,202	(74)
Social Services Relief	584,384	584,449	122,027	592,889	8,440
Inter-Departmental Charge	47,262	47,262	12,408	47,562	300
Gross Expenditures	747,773	748,042	160,006	756,778	8,736
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	747,773	748,042	160,006	756,778	8,736
Departmental Income	(3,922)	(3,922)	5	(3,922)	-
Miscellaneous Revenue	-	-	(78)	-	-
Agency & Trust Revenue	-	-	-	-	-
Undistributed Revenues	-	-	(1,674)	-	-
State Aid	(113,114)	(113,114)	(51,868)	(113,820)	(706)
Federal Aid	(209,417)	(209,417)	(58,616)	(210,056)	(639)
REVENUES	(326,453)	(326,453)	(112,231)	(327,798)	(1,345)
TAX LEVY	421,320	421,589	47,775	428,980	7,391

FIRST QUARTER HIGHLIGHTS

As of the first quarter, DOB projects the Department of Social Services (DSS) to utilize a tax levy of \$7.39 million above modified budget levels at this time. Expenditures are projected to increase by \$8.74 million, while revenues are projected to increase by \$1.35 million.

Within personal services, DSS has experienced a large number of vacancies through the first quarter, resulting in approximately \$0.50 million in salary savings, which is offset by a corresponding increase in overtime expenditures. In addition, contractual expenses have increased due to DSS occupying previously unbudgeted space at 10 County Center. This includes an increase of approximately \$0.05 million in contractual services, as well as a \$0.3 million increase in DPW charges.

DOB projects expenditure increases of approximately \$8.44 million within the relief category. Day Care subsidy expenditures are projected to increase by \$7.2 million due to higher-than-anticipated caseloads. Emergency Assistance to Families (EAF) expenditures are projected to increase by \$1.7 million due to higher room and board costs, while Raise the Age (RTA) expenditures are projected to increase by \$0.24 million. These increases are partially offset by projected savings within Family Assistance (\$0.22 million) and Safety Net (\$0.40 million), as caseloads are currently trending below budgeted levels. Due to the projected increase in expenditures, State Aid is projected to exceed budget by approximately \$0.7 million, while Federal Aid is projected to exceed budget by approximately \$0.64 million.

DEPARTMENT OF SENIOR PROGRAMS & SERVICES					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Contractual Expenses	902	1,001	139	902	(99)
Inter-Departmental Charge	833	833	505	833	-
Gross Expenditures	1,848	1,947	644	1,848	(99)
Inter-Departmental Revenue	(291)	(291)	-	(291)	-
NET EXPENDITURES	1,557	1,656	644	1,557	(99)
TAX LEVY	1,557	1,656	644	1,557	(99)

FIRST QUARTER HIGHLIGHTS

DOB projects the Department of Senior Programs and Services to remain in line with the budget as originally adopted at this time. Expenditure variances from the modified budget primarily reflect the expectation of a similar rollover from CFY 2026 into CFY 2027.

DEPARTMENTAL DETAIL

DEPARTMENT OF CONSUMER PROTECTION					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	2,173	2,173	486	2,173	-
Other Personal Services	35	35	3	35	-
Equipment	8	8	-	8	-
Materials & Supplies	63	63	6	63	-
Contractual Expenses	79	79	6	79	-
Inter-Departmental Charge	452	452	362	452	-
Gross Expenditures	2,811	2,811	863	2,811	-
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	2,811	2,811	863	2,811	-
Departmental Income	(5,750)	(5,750)	(1,381)	(5,750)	-
Undistributed Revenues	-	-	-	-	-
REVENUES	(5,750)	(5,750)	(1,381)	(5,750)	-
TAX LEVY	(2,939)	(2,939)	(518)	(2,939)	-

FIRST QUARTER HIGHLIGHTS

DOB projects expenditures for the Department of Consumer Protection to remain in line with both the adopted and modified budgets at this time.

DEPARTMENT OF MENTAL HEALTH					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	4,630	4,630	1,096	4,492	(138)
Other Personal Services	144	144	29	144	-
Equipment	-	8	7	-	(8)
Materials & Supplies	65	66	6	65	(1)
Contractual Expenses	10,259	10,317	1,059	10,259	(59)
Inter-Departmental Charge	1,696	1,696	1,420	1,696	-
Gross Expenditures	16,793	16,860	3,618	16,655	(205)
Inter-Departmental Revenue	(1,362)	(1,362)	-	(1,362)	-
NET EXPENDITURES	15,430	15,498	3,618	15,293	(205)
Departmental Income	(976)	(976)	-	(976)	-
State Aid	(2,075)	(2,075)	-	(2,075)	-
Federal Aid	(910)	(910)	(1,046)	(1,256)	(346)
REVENUES	(5,126)	(5,126)	(1,243)	(5,472)	(346)
TAX LEVY	10,305	10,372	2,375	9,821	(551)

FIRST QUARTER HIGHLIGHTS

DOB projects the Department of Mental Health to utilize a tax levy of \$9.8 million at this time. Personal service expenditures have been reduced by \$138,000 to reflect vacancy savings, while Federal Aid revenue has been increased due to additional Mental Health Block Grant and HUD reimbursement funding. The remaining expenditure variances primarily reflect the expectation of a similar rollover from CFY 2026 into CFY 2027.

DEPARTMENTAL DETAIL

DEPARTMENT OF HEALTH					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	18,684	18,684	4,412	18,684	(0)
Other Personal Services	750	750	174	750	-
Equipment	58	132	74	132	0
Materials & Supplies	300	309	38	300	(9)
Contractual Expenses	167,842	168,731	29,161	170,984	2,253
Inter-Departmental Charge	8,073	8,073	4,187	8,073	-
Gross Expenditures	195,706	196,679	38,046	198,923	2,244
Inter-Departmental Revenue	(5)	(5)	-	(5)	-
NET EXPENDITURES	195,701	196,674	38,046	198,918	2,244
Departmental Income	(16,505)	(16,505)	(1,902)	(16,390)	115
Miscellaneous Revenue	-	-	14	-	-
Agency & Trust Revenue	-	-	-	-	-
Undistributed Revenues	-	-	(264)	-	-
State Aid	(92,367)	(92,367)	-	(92,305)	62
REVENUES	(109,016)	(109,016)	(2,152)	(108,838)	177
TAX LEVY	86,686	87,658	35,895	90,080	2,421

FIRST QUARTER HIGHLIGHTS

Overall, DOB projects the Department of Health to be \$2.42 million above modified appropriation levels at this time. Contractual expenses have increased by \$2.25 million.

The Division of Health is projected to be \$309,000 above budget, primarily due to the relocation of the Yonkers Clinic to a new facility. The Division of Children with Special Needs (CSN) is projected to be \$1.94 million above budget, with the majority of the increase attributable to preschool tuition and transportation costs.

Revenues within CSN are projected to be \$189,000 below budget based on revised expenditure projections. Increased transportation expenses exceed reimbursement caps and are therefore not reimbursable, while Medicaid reimbursement for transportation has also decreased. Overall reimbursement rates are projected at 49% for Early Intervention (EI) expenditures not reimbursed by Medicaid or private insurance, and 59.5% for preschool expenditures not reimbursed by Medicaid.

DEPARTMENT OF LABORATORIES & RESEARCH					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	10,414	10,414	2,449	10,414	-
Other Personal Services	546	546	145	645	99
Equipment	77	125	40	77	(49)
Materials & Supplies	1,468	1,509	185	1,468	(40)
Contractual Expenses	1,426	1,444	159	1,426	(19)
Inter-Departmental Charge	5,009	5,009	2,137	5,009	-
Gross Expenditures	18,940	19,048	5,116	19,039	(9)
Inter-Departmental Revenue	(6)	(6)	(1)	(6)	-
NET EXPENDITURES	18,934	19,042	5,115	19,033	(9)
Departmental Income	(2,687)	(2,687)	(374)	(2,687)	-
State Aid	(2,873)	(2,873)	-	(2,873)	-
REVENUES	(5,560)	(5,560)	(374)	(5,560)	-
TAX LEVY	13,374	13,482	4,741	13,473	(9)

FIRST QUARTER HIGHLIGHTS

DOB projects expenditures within the Department of Laboratories and Research to be \$99,000 above the modified budget at this time. Personal service expenditures have been revised upward to reflect increased per diem utilization. The remaining variances primarily reflect the expectation of a similar rollover from CFY 2026 into CFY 2027.

DEPARTMENTAL DETAIL

HUMAN RIGHTS COMMISSION					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	890	890	216	890	-
Other Personal Services	15	15	0	15	-
Equipment	-	-	-	-	-
Materials & Supplies	7	7	1	7	-
Contractual Expenses	233	235	7	233	(2)
Inter-Departmental Charge	176	176	79	176	-
Gross Expenditures	1,322	1,324	303	1,322	(2)
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	1,322	1,324	303	1,322	(2)
Departmental Income	(70)	(70)	(9)	(70)	-
Federal Aid	(100)	(100)	-	(100)	-
REVENUES	(170)	(170)	(9)	(170)	-
TAX LEVY	1,152	1,154	294	1,152	(2)

FIRST QUARTER HIGHLIGHTS

DOB projects the Human Rights Commission to remain in line with adopted budget levels at this time.

DEPARTMENT OF CORRECTION					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	93,339	93,339	21,608	93,339	-
Other Personal Services	18,531	18,531	4,673	18,531	-
Equipment	434	1,009	419	434	(576)
Materials & Supplies	1,848	2,196	582	1,848	(348)
Contractual Expenses	25,131	27,217	3,602	25,131	(2,086)
Inter-Departmental Charge	15,280	15,280	5,350	15,280	-
Gross Expenditures	154,564	157,572	36,234	154,564	(3,009)
Inter-Departmental Revenue	(181)	(181)	-	(181)	-
NET EXPENDITURES	154,383	157,391	36,234	154,383	(3,009)
Departmental Income	(9,639)	(9,639)	(1,622)	(9,639)	-
State Aid	-	-	-	-	-
Federal Aid	(10)	(10)	(2)	(10)	-
REVENUES	(12,369)	(12,369)	(1,624)	(12,369)	-
TAX LEVY	142,013	145,022	34,611	142,013	(3,009)

FIRST QUARTER HIGHLIGHTS

DOB projects the Department of Correction to remain in line with the adopted budget at this time. Variances from the modified budget primarily reflect the expectation of a similar rollover from CFY 2026 into CFY 2027.

DEPARTMENTAL DETAIL

TAX COMMISSION					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	286	286	67	286	-
Other Personal Services	-	-	-	-	-
Materials & Supplies	0	0	-	0	-
Contractual Expenses	139	139	133	139	-
Inter-Departmental Charge	39	39	37	39	-
Gross Expenditures	463	463	237	463	-
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	463	463	237	463	-
Departmental Income	-	(0)	(0)	-	-
REVENUES	-	(0)	(0)	-	-
TAX LEVY	463	463	237	463	-

FIRST QUARTER HIGHLIGHTS

DOB anticipates expenditures for the Tax Commission to be level with the modified budget at this time.

DISTRICT ATTORNEY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	29,891	29,891	7,046	29,891	-
Other Personal Services	513	513	116	513	-
Equipment	81	116	13	81	(35)
Materials & Supplies	273	287	38	273	(14)
Contractual Expenses	4,828	4,877	266	4,828	(50)
Inter-Departmental Charge	1,368	1,368	357	1,368	-
Gross Expenditures	36,954	37,053	7,836	36,954	(99)
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	36,954	37,053	7,836	36,954	(99)
Miscellaneous Revenue	-	-	-	-	-
State Aid	(4,206)	(4,206)	-	(4,206)	-
Federal Aid	(50)	(50)	-	(50)	-
REVENUES	(4,256)	(4,256)	-	(4,256)	-
TAX LEVY	32,698	32,797	7,836	32,698	(99)

FIRST QUARTER HIGHLIGHTS

DOB projects the District Attorney to approximate the budget as adopted at this time. Expenditure variances from the modified budget primarily reflect the expectation of a similar rollover from CFY 2026 into CFY 2027

DEPARTMENTAL DETAIL

DEPARTMENT OF PUBLIC SAFETY					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	42,161	42,161	9,030	42,161	-
Other Personal Services	15,953	15,953	1,915	15,953	-
Equipment	929	2,165	274	929	(1,236)
Materials & Supplies	3,192	3,433	502	3,192	(242)
Contractual Expenses	6,031	6,765	620	6,031	(735)
Inter-Departmental Charge	8,316	8,316	5,813	8,316	-
Gross Expenditures	76,582	78,794	18,154	76,582	(2,213)
Inter-Departmental Revenue	(14,228)	(14,228)	-	(14,228)	-
NET EXPENDITURES	62,354	64,566	18,154	62,354	(2,213)
Departmental Income	(19,339)	(19,339)	(688)	(19,339)	-
State Aid	(5,065)	(5,065)	-	(5,149)	(85)
Federal Aid	(172)	(172)	-	(172)	-
REVENUES	(24,576)	(24,576)	(688)	(24,660)	(85)
TAX LEVY	37,778	39,991	17,466	37,694	(2,298)

FIRST QUARTER HIGHLIGHTS

DOB projects expenditures within the Department of Public Safety to remain in line with the adopted budget at this time. Expenditure variances from the modified budget primarily reflect the expectation of a similar rollover from CFY 2026 into CFY 2027. In addition, State aid revenue has been increased by \$85,000 to reflect additional Discovery Grant revenues.

DEPARTMENT OF PROBATION					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	18,676	18,676	4,339	18,276	(400)
Other Personal Services	605	605	154	605	-
Equipment	122	141	-	122	(19)
Materials & Supplies	245	288	39	245	(43)
Contractual Expenses	18,741	18,924	271	18,741	(183)
Inter-Departmental Charge	5,330	5,330	2,469	5,330	-
Gross Expenditures	43,719	43,965	7,271	43,319	(646)
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	43,719	43,965	7,271	43,319	(646)
Departmental Income	(231)	(231)	(55)	(231)	-
Agency & Trust Revenue	(3)	(3)	-	(3)	-
State Aid	(22,277)	(22,277)	(356)	(22,277)	-
REVENUES	(22,691)	(22,691)	(502)	(22,691)	-
TAX LEVY	21,028	21,275	6,770	20,628	(646)

FIRST QUARTER HIGHLIGHTS

DOB projects a favorable expenditure variance of \$646,000 versus the modified budget within the Department of Probation at this time. This projection is primarily driven by higher-than-anticipated vacancy savings, as well as the expectation that certain non-personal service expenditures will experience a similar rollover into CFY 2027.

DEPARTMENTAL DETAIL

PUBLIC ADMINISTRATOR					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	839	839	193	839	-
Equipment	1	1	-	1	-
Materials & Supplies	6	6	0	6	-
Contractual Expenses	50	50	1	50	-
Inter-Departmental Charge	164	164	126	164	-
Gross Expenditures	1,060	1,060	320	1,060	-
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	1,060	1,060	320	1,060	-
Departmental Income	(1,504)	(1,504)	(383)	(1,504)	-
REVENUES	(1,504)	(1,504)	(383)	(1,504)	-
TAX LEVY	(445)	(444)	(62)	(445)	-

FIRST QUARTER HIGHLIGHTS

DOB projects the Public Administrator to remain in line with the adopted budget at this time.

SOLID WASTE COMMISSION					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	1,107	1,107	262	1,107	-
Other Personal Services	763	763	176	763	-
Equipment	-	-	-	-	-
Materials & Supplies	37	44	10	37	(7)
Contractual Expenses	107	107	41	107	-
Inter-Departmental Charge	217	217	165	217	-
Gross Expenditures	2,231	2,238	653	2,231	(7)
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	2,231	2,238	653	2,231	(7)
Departmental Income	(3,849)	(3,849)	(931)	(3,873)	(24)
REVENUES	(3,849)	(3,849)	(931)	(3,873)	(24)
TAX LEVY	(1,619)	(1,611)	(278)	(1,642)	(31)

FIRST QUARTER HIGHLIGHTS

DOB projects the Solid Waste Commission to generate a favorable net variance of \$1.64 million at this time, primarily due to increased departmental income from application fees.

DEPARTMENTAL DETAIL

DEPARTMENT OF PARKS					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	19,359	19,359	4,739	19,359	-
Other Personal Services	16,027	16,027	2,071	16,027	-
Equipment	435	529	114	435	(93)
Materials & Supplies	11,169	11,346	1,625	11,169	(177)
Contractual Expenses	27,509	28,061	3,480	27,509	(551)
Inter-Departmental Charge	7,802	7,802	2,378	7,802	-
Gross Expenditures	82,301	83,123	14,408	82,301	(822)
Inter-Departmental Revenue	(463)	(463)	-	(463)	-
NET EXPENDITURES	81,838	82,660	14,408	81,838	(822)
Departmental Income	(39,308)	(39,308)	(2,352)	(39,308)	-
Undistributed Revenues	-	-	(29)	-	-
State Aid	(50)	(50)	-	(50)	-
REVENUES	(41,813)	(41,813)	(4,848)	(41,813)	-
TAX LEVY	40,025	40,847	9,560	40,025	(822)

FIRST QUARTER HIGHLIGHTS

Overall, DOB projects expenditures for the Department of Parks and Recreation to be \$822,000 below the modified budget. These expenditure variances are primarily attributable to the department anticipating a similar rollover from CFY 2026 into CFY 2027.

Revenue projections for the Parks Department remain unchanged in this forecast, as major revenue-generating activities such as camps, pools, golf, and Playland primarily occur during the second and third quarters.

OFFICE OF ASSIGNED COUNSEL					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	761	761	174	897	136
Equipment	6	6	0	6	-
Materials & Supplies	9	9	4	9	-
Contractual Expenses	24,844	24,848	3,235	24,844	(3)
Inter-Departmental Charge	188	188	111	188	-
Gross Expenditures	25,824	25,827	3,526	25,960	133
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	25,824	25,827	3,526	25,960	133
State Aid	(12,057)	(12,057)	-	(12,193)	(136)
REVENUES	(12,057)	(12,057)	-	(12,193)	(136)
TAX LEVY	13,767	13,770	3,526	13,767	(3)

FIRST QUARTER HIGHLIGHTS

DOB projects the Office of Assigned Counsel to remain in line with the modified budget at this time, as increased salary expenses are fully offset by corresponding State aid reimbursement revenue. An increase of \$136,000 in salary expenses is matched by an equal increase in State aid revenue.

DEPARTMENTAL DETAIL

DEPARTMENT OF TRANSPORTATION					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	2,250	2,250	517	2,200	(50)
Other Personal Services	100	100	27	100	-
Equipment	310	472	27	262	(210)
Materials & Supplies	2,537	2,537	747	2,537	-
Contractual Expenses	226,263	226,443	42,460	228,718	2,275
Inter-Departmental Charge	2,626	2,626	1,070	2,626	-
Gross Expenditures	234,085	234,427	44,849	236,442	2,016
Inter-Departmental Revenue	(911)	(911)	-	(911)	-
NET EXPENDITURES	233,174	233,516	44,849	235,531	2,016
Departmental Income	(21,344)	(21,344)	(2,645)	(20,345)	999
Miscellaneous Revenue	-	-	-	-	-
State Aid	(110,105)	(110,105)	-	(115,080)	(4,975)
Federal Aid	(22,064)	(22,064)	-	(22,064)	-
REVENUES	(153,513)	(153,513)	(2,645)	(157,489)	(3,976)
TAX LEVY	79,661	80,003	42,205	78,042	(1,961)

FIRST QUARTER HIGHLIGHTS

DOB projects the Department of Transportation (DOT) to utilize a county share tax levy of \$78.04 million, a decrease of \$1.961 million from the modified budget.

Net expenditures are projected \$2 million above the modified budget at this time. Included in these revisions are a reduction of \$260,000 for vacancy savings, and equipment savings. Due to a projected farebox collection shortfall, the Contractual Expenses line is \$2.275 million unfavorable.

Revenues are projected \$3.976 million above modified budget targets. Departmental income has been decreased by \$1 million due to lower OMNY collections. State Transportation Operating Assistance (STOA) has been increased by \$4.975 million per the 2026-27 NYS Executive Budget.

DEPARTMENT OF PUBLIC WORKS					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Annual Regular Salaries	18,533	18,533	4,392	17,879	(654)
Other Personal Services	2,209	2,209	599	2,209	-
Equipment	354	841	-	354	(488)
Materials & Supplies	24,616	24,795	3,864	24,616	(179)
Contractual Expenses	32,870	34,761	4,263	33,170	(1,591)
Inter-Departmental Charge	3,717	3,717	2,066	3,717	-
Gross Expenditures	82,299	84,857	15,183	81,945	(2,912)
Inter-Departmental Revenue	(60,443)	(60,443)	(3,452)	(60,743)	(300)
NET EXPENDITURES	21,855	24,413	11,732	21,202	(3,212)
Departmental Income	(9,561)	(9,561)	(501)	(9,581)	(20)
State Aid	(80)	(80)	-	(80)	-
REVENUES	(9,641)	(9,641)	(501)	(9,661)	(20)
TAX LEVY	12,214	14,772	11,230	11,540	(3,232)

FIRST QUARTER HIGHLIGHTS

DOB projects net expenditures within the Department of Public Works (DPW) to be \$3.232 million below the modified budget. Salaries have been revised downward by \$654,000 due to ongoing vacancy savings. Materials and supplies expenditures have also been reduced by \$179,000, while interdepartmental revenue has been lowered by \$300,000. The remaining variances are primarily attributable to the department anticipating a similar rollover from CFY 2026 into CFY 2027.

DEPARTMENTAL DETAIL

DEBT SERVICE					
Thousands of Dollars					
	2026 Adopted	2026 Modified	YTD Mar 31	2026 Projected	Proj. less Modified
Contractual Expenses	111,773	111,774	9,795	111,773	(1)
Gross Expenditures	111,773	111,774	9,795	111,773	(1)
Inter-Departmental Revenue	-	-	-	-	-
NET EXPENDITURES	111,773	111,774	9,795	111,773	(1)
Interfund Revenue	(9,762)	(9,762)	(9,946)	(9,762)	-
REVENUES	(9,762)	(9,762)	(9,946)	(9,762)	-
TAX LEVY	102,011	102,012	(152)	102,011	(1)

FIRST QUARTER HIGHLIGHTS

DOB projects debt service expenditures to remain in line with the adopted budget at this time.

MISCELLANEOUS BUDGETS						
Thousands of Dollars						
		2026	2026	YTD	2026	Proj. less
		Adopted	Modified	Mar 31	Projected	Modified
52						
101S	Other Personal Services	333,446	333,446	82,146	342,823	9,377
400S	Contractual Expenses	327,346	327,439	56,443	327,346	(93)
599S	Inter-Departmental Charge	9,890	9,890	-	9,890	-
	Gross Expenditures	670,682	670,775	138,589	680,059	9,285
99S	Inter-Departmental Revenue	-	-	-	-	-
	NET EXPENDITURES	670,682	670,775	138,589	680,059	9,285
10S	Real Property Taxes	(562,302)	(562,302)	-	(562,302)	-
20S	Payments in Lieu of Taxes	(8,775)	(8,775)	(1,366)	(8,775)	-
30S	Non-Property Taxes	(1,017,678)	(1,017,678)	(104,073)	(1,017,678)	-
50S	Departmental Income	(23,292)	(23,292)	(354)	(23,292)	-
55S	Interest on Investments	(14,536)	(14,536)	(232)	(14,536)	-
57S	Appropriated Fund Balance	-	(16,423)	-	-	16,423
60S	Miscellaneous Revenue	(101,000)	(101,000)	(7,684)	(101,000)	-
90S	Interfund Revenue	(13,529)	(13,529)	(3,402)	(13,529)	-
97S	State Aid	(11,750)	(11,750)	-	(11,750)	-
	REVENUES	(1,758,548)	(1,774,971)	(117,111)	(1,758,548)	16,423
	TAX LEVY	(1,087,866)	(1,104,197)	21,478	(1,078,489)	25,708

FIRST QUARTER HIGHLIGHTS

Overall, the Department of Budget (DOB) projects a tax levy increase of approximately \$9.29 million above adopted budget levels within the Miscellaneous Budgets category.

Other Personal Services has increased by \$9.38 million due to a projected growth in employee healthcare costs. The projected increase in healthcare benefit costs for Q1 2026 is primarily driven by higher than budgeted medical claims activity. While prescription costs are currently trending favorably and are projected to generate approximately \$4.40 million in savings compared to budget, medical claims are projected to exceed budget by \$13.80 million.

A contributing factor to the increase in medical claims is the timing of lag payments associated with prior-year claims, which are impacting current-year expenditures. As a result, the savings in prescription costs are being more than offset by elevated medical claim activity and prior-period claim payments.

WESTCHESTER COUNTY

THOMAS P. DiNAPOLI
STATE COMPTROLLER



STATE OF NEW YORK
OFFICE OF THE STATE COMPTROLLER

DIVISION OF LEGAL SERVICES
110 State Street - 14th Floor
Albany, NY 12236
Tel: (518) 474-3444
Fax: (518) 473-9104

May 11, 2026

Sunday Vanderberg, Clerk
Westchester County Board of Legislators
800 Michaelian Office Building
148 Martine Avenue, 8th Floor
White Plains, New York 10601

RECEIVED
2026 MAY 12 PM 2:37
WESTCHESTER COUNTY
LEGISLATION

Re: Town of Pound Ridge;
Establishment of Scotts Corners
Water District
File No. 2024-64

Dear Ms. Vanderberg:

The duplicate copy of the application of the Town Board referred to above is hereby filed in your office pursuant to Town Law §209-f(3)(b).

Kindly sign, date and return the copy of this letter as a receipt in the enclosed envelope.

Very truly yours,

Laura M. Crisafulli

Laura M. Crisafulli
Assistant Counsel

ES:aw
Enclosure
(518) 474-5586
cc: Uyen Poh, Esq.

Filed: 12th day of
May, 2026

Sunday Vanderberg
Clerk

Kevin C. Hansan
Supervisor

Nicole Engel
Chief of Staff



Tel: 914-764-5511
Fax: 914-764-0102

Town Council
Alison Boak
Diane Briggs, *Deputy Supervisor*
Daniel S. Paschkes
Namasha Schelling

December 5, 2024

Ms. Elissa Sheehan
Office of the State Comptroller
Division of Legal Services
110 State Street, 14th Floor
Albany, New York 12236

**Re: Part 85 State Comptroller Approval Application
Creation of Town of Pound Ridge Scotts Corners Water District
Pursuant to Article 12-A of the Town Law**

Dear Ms. Sheehan:

I am writing in furtherance of the Town of Pound Ridge's request for Part 85 approval as it relates to the establishment of a water district known as the Scotts Corners Water District (the "District"), under Town Law §209-f(3). As you can see from the attached documents, the proposition to create said District was approved by the property owners within said District by a vote of 20 to 15, at a special election held on October 24, 2024, at Pound Ridge Town Hall.

Pursuant to §85.4 and the information requested therein (shown in italicized text), I am providing the following responses:

(a) *all documents and information required to be included by the provisions of the Town Law or the County Law pursuant to which the application is being made:*

All resolutions duly adopted by the Town Board of the Town of Pound Ridge (the "Town Board" or the "Board") as they relate to the District have been certified by the Town Clerk and are attached hereto as **Exhibit A**. Also, included in Exhibit A is a timeline of the actions taken by the Board, copies of the affidavits of posting and publication, and the certified election results.

Attached hereto as **Exhibit B** is the map, plan and report attendant to the formation of the District titled "Scotts Corners Water District Map, Plan and Report," dated May 2024 (the "Report"), which Report was filed in the Town Clerk's office pursuant to Town Law §209-c.

(b) *a description of the proposed improvements:*

The improvement proposed is connection of the District to the water supply owned and operated by the Aquarion Water Company ("Aquarion") in order to remediate the presence of per- and polyfluoroalkyl substances ("PFAS") in the water supply in the District. Planned improvements consist of the acquisition and construction of a water main, valves, meter pit, hydrants, a treatment building and original equipment, machinery, apparatus, appurtenances, service lateral connections from the water main to the property or easement line, and incidental improvements and expenses in connection therewith, all as more fully described in the Report as Alternative No. 1 (the "Water Improvements").

(c) *a statement setting forth the maximum cost of the proposed improvements:*

The estimated maximum cost of the proposed Water Improvements is \$10,907,000, which include financing costs. As shown under Scenario 3 on page 23 of the Report (attached as **Exhibit C**), estimated maximum cost is equal to \$10,810,000 of Total Project Cost (line 7) plus \$97,000 of Financing Cost (lines 10a, 10b, and 10c).

Project Cost	\$10,810,000
Plus Financing Cost	97,000 ¹
Total Estimated Maximum Cost²	\$10,907,000

Depending on the type of EFC financing (low-interest or zero-interest) that the Town is eligible for, the Financing Cost described above may be less.

(d) a statement explaining the factors which the governing board considered in making its determination that the proposed improvements are in the public interest. These factors should demonstrate a basis for the board's determinations that the proposed improvements are necessary, convenient or desirable and, if the cost of the improvements is to be assessed in whole or part against benefited property, that all property upon which the assessments are to be imposed will be benefited by the improvements and that no benefited property has been excluded:

In determining that the proposed Water Improvements are in the public interest, the Town Board considered several factors, including:

- The history of extensive groundwater contamination caused by multiple chemical and petroleum spills across Scotts Corners. Methyl tert-butyl ether (MTBE) which is a gasoline byproduct, perchloroethylene (PCE) which is a chlorinated solvent, are commonly found in the individual drinking water wells serving Scotts Corners properties. The source of contamination is related to an extensive history of spills and improper chemical disposal around the hamlet. Recently, water samples have revealed levels of perfluorooctane sulfonic acid (PFOS) and perfluorooctanoic acid (PFOA), above the State regulated limit at two different properties, leading to Notices of Violation (NOV) from the Westchester County Department of Health.
- The protection of Town residents health by ensuring safe, clean drinking water in the Scotts Corners business district.
- Safe and clean drinking water in the District protects the vitality of the Scotts Corners business district.
- Without the proposed District, each regulated landowner will need to install, operate, and maintain their own treatment systems.

(e) a statement describing the proposed manner of financing the cost of the improvements. This statement shall set forth: (1) the anticipated amount, type, term, and interest rate of the proposed town or county indebtedness, together with a statement that the proposed financing is reasonable under current market conditions or is being made available under a State or Federal loan program; and (2) a description of the amount and type of State or Federal aid, if any, together with written documentation from the appropriate State or Federal agency confirming that such aid has been committed. If the town or county's determination that the proposed financing is reasonable is based on the opinion of the town or county's financial advisor, a copy of such opinion should accompany the application.

¹ The sum of the Financing Costs listed under Scenario 3 on page 23 of the Report. \$33,000 (Direct Expense), plus \$28,000 (State Bond Issuance Charge), plus \$36,000 Administrative Fee. If EFC provides a zero-percent interest loan then such charges may not apply, which may further reduce the total estimated maximum cost.

² Note that the maximum project cost in the resolutions shows a maximum project cost of \$11,129,000, which includes an additional \$222,000 for financing costs. It is anticipated that the extra \$222,000 will not be needed for financing costs since they apply only to the amount to be borrowed and will not apply to grant funds. The Town Board is considering whether a resolution to decrease the maximum project cost listed in the bond resolution is needed.

The proposed manner of financing the costs of the Water Improvements will be (i) a Water Infrastructure Improvement (“WIIA”) grant from the New York State Environmental Facilities Corporation (“EFC”) in an amount not to exceed \$7,634,900, which constitutes 70% of the estimated cost thereof, and (ii) the issuance of up to \$3,340,000 of bonds and/or notes of the Town to be financed through EFC’s Drinking Water State Revolving Fund (DWSRF) program.

Financing Plan:	
EFC DWSRF Financing	\$3,340,000
WIIA Grant Award	7,634,900
Total	\$10,907,000

1) As stated on page 23 of the Report under Scenario 3, the anticipated cost to be financed is as follows:

Anticipated Amount	\$3,340,000
Financing Type:	EFC DWSRF Bonds and/or Notes
Term:	30 years
Assumed Interest Rate:	3.00%
Annual Bond Payment:	\$170,404.33 ³

The Annual Bond Payment assumes an annual compound rate with one annual payment.

The Town has applied to EFC for subsidized interest (low to zero percent interest) financing. Depending on the interest rate to be determined by EFC, the Annual Bond Payment may be lower than the amount estimated above.

2) The Town has been awarded a grant from EFC in an amount not to exceed \$7,634,900, which constitutes 70% of the estimated maximum cost of the Water Improvements. The award documentation from EFC and documentation of the Town’s acceptance thereof is attached at **Exhibit D**.

(f) an estimate of the cost of operating and maintaining the proposed improvements, including the basis or source of such estimate:

According to the Report, the estimated cost of operating and maintaining the proposed Water Improvements is \$77,000 per year. These costs are attributable to annual costs of laboratory testing, billing, personnel and reserves; annual Aquarion water purchase cost; and an approximately 20% annual operation and maintenance contingency. This estimate, and its methodology, is articulated on page 13 of the Report, and is based upon the experience and expertise of the Town’s consultant, Laberge Group.

Average Annual O&M Costs	
Laboratory testing, billing, personnel, and reserves	
Annual Aquarion Water Purchase Cost	\$43,000
EFC DWSRF Financing	\$34,000
O&M Contingency (~20%)	\$13,000
Total	\$77,000
O&M Cost Per EDU (Rounded Amount)	\$266

The annual Aquarion Water Purchase Cost assumes the “Eastern Division – General” water rates of \$5.66

³ The Annual Bond Payment was calculated in Excel using the following formula: “=PMT(0.03, 30, -3340000,0,0)”. PMT (rate, nper, pv, [fv], [type]) calculates the payment for a loan based on a constant payment and constant interest rate.

/ 1,000 gallons for the first 314,000 gallons and \$2.79 / 1,000 gallons for additional usage. Annual usage is assumed to be the current average daily use of 32,000 GPD, or 11.7 MG per year, resulting in \$34,000 per year.

(g) a statement detailing the manner in which it is proposed to raise the costs of debt service and operation and maintenance. If assessments are to be made on a benefit basis, a description of the proposed benefit formula must be included. If user charges are to be imposed in connection with the improvements, an estimate of the amount of such charges and the basis on which they are to be computed.

The cost of debt service, operation, and maintenance will be raised by assessments levied based upon a number of equivalent dwelling units (“EDU”) assigned to each property in the proposed District. The typical EDU for the District is based on the water usage of a single-bedroom apartment. One EDU is a single-family home or individual apartment that uses up to 110 gallons of water per day. A single-family home is assigned one EDU. Non-residential properties or properties with residential and commercial uses have been assigned a number of EDUs based on a formula that estimates the water usage for each permitted use on the property and divides it by 110 gallons per day, with a minimum of one EDU per each independent use. Water usage was estimated based on Town records showing property use characteristics of each property and design flow criteria per 2014 New York State Design Standards for Intermediate Sized Wastewater Treatment Systems. See Exhibit E showing the estimated water usage for each parcel in the District (Appendix I of the Report).

The annual user cost per EDU is approximately \$856, which comprises of a debt service cost of approximately \$589 and an operation and maintenance cost of approximately \$266, assuming the property does not exceed its designated EDU usage. The District contains a total of 289 EDU’s.

	Total	User Cost Per EDU (Rounded Amount)
Annual O&M	\$77,000.00	\$266
Annual Debt Service	\$170,404.33	\$590
Total Annual Costs	\$247,404.33	\$856

(h) if an application is for permission to establish a district, a statement of the aggregate assessed valuation of the taxable real property in the proposed district or extension, as shown on the latest completed assessment roll:

The aggregate assessed valuation of the taxable real property in the proposed District, as shown on the latest completed assessment roll, is \$6,373,990. See attached Exhibit F, a letter from the Town Assessor showing the assessed value for each parcel in the District as shown on the latest completed assessment roll (2024 Final Roll). **Note that the Report used the latest completed assessment roll available at the time of the Report, which was the 2023 Final Roll.**

(i) if an application is for permission to provide an improvement under section 54 or 209-q of the Town Law or to increase the maximum amount to be expended for such an improvement: (1) if all or part of the cost is to be assessed against a benefited area, a statement of the aggregate assessed valuation of the taxable real property in the proposed benefited area, as shown on the latest completed assessment roll of the town; or (2) if all or part of the cost is to be assessed against the area of the town outside of any villages, a statement of the aggregate assessed valuation of the taxable real property in that area, as shown on the latest completed assessment roll of the town.

The Town does not propose an improvement under §54 or §209-q of Town Law. This section is inapplicable.

(j) if an application is made pursuant to section 258, 268, 269, 280-i, 280-t, 299-o or 299-r of the County Law and it is proposed to establish two or more zones of assessment within a county district, a

statement of the allocation of costs of the proposed improvements between the zones of assessment and the factors the governing board considered in making such allocation;

This application is not made pursuant to County Law. This section is inapplicable.

(k) a statement of the average full valuation of the taxable real property of the town or county making the application computed pursuant to the first paragraph of subdivision seven-a of section 2.00 of the Local Finance Law:

The average full valuation of the taxable real property of the Town, computed pursuant to the first paragraph of subdivision 7-a of §2.00 of the Local Finance Law, is \$2,409,532,546.

(l) an itemized statement of the outstanding, and authorized but unissued, indebtedness as of the date of the application for all town purposes, if the applicant is a town, and for all county purposes, if the applicant is a county:

As of the date of this application, the Town has one bond anticipation note outstanding in the amount of \$3,480,000, which will mature on June 6, 2025.

See response to (n) below.

(m) a statement of all appropriations made during the current fiscal year for repayment of debt principal, the amount of any State or Federal aid available for the payment of debt principal, and the amount of all debt which is excludable for purposes of computing the town or county's debt limit under article VIII of the New York State Constitution;

See response to (n) below.

(n) In lieu of the statements required by subdivisions l and m, the town or county may submit a debt statement prepared, as of the date of the Application, in the manner prescribed in title 10 of article 2 of the Local Finance Law.

A debt statement has been prepared in the manner prescribed in Title 10 of Article 2 of the Local Finance Law, and is attached hereto as **Exhibit G**.

(o) the current tax rates and assessments applicable to the taxable real property which will bear the cost of the proposed improvement itemized for: (1) county; (2) town, including highway; (3) school; (4) fire; (5) any other purpose, with each such purpose being listed individually. Ad valorem rates should be separately listed per \$1,000 of assessed valuation. In the case of benefit assessments, the estimated cost to a typical property should be included.

The current tax rates and assessments applicable to the taxable real property which will bear the cost of the proposed improvement are itemized as follows:⁴

County:	16.456514 per \$1,000 of assessed value
Town:	17.47245 per \$1,000 of assessed value
Fire:	2.250309 per \$1,000 of assessed value
Library:	2.011119 per \$1,000 of assessed value
Parking: ⁵	21.482464 per \$1,000 of assessed value
School – Bedford Central:	95.923005 per \$1,000 of assessed value

Assessments are to be made on a benefit basis, see the response to (q) below, describing the estimated cost to a typical property.

⁴ 2024 rates from Town website:

https://www.townofpoundridge.com/sites/default/files/fileattachments/tax_receiver/page/40221/tax_rate_history.pdf

⁵ Only 21 parcels in the District are subject to the Parking District taxes.

(p) a statement of the assessed value of a typical property:

As stated in the Report, there are four mode or “typical properties,” as that term is defined in Town Law §209-a, with an assessed value of \$115,000, consisting of two single-family homes (with 1 EDU each) and two commercial properties (with 3 EDUs each).

Property Address	Parcel #	Assessed Value	EDU	Property Use
26 Westchester Ave	9455-13	\$115,000	3	office, retail unit and 1 apartment
30 Westchester Ave	9455-14	\$115,000	1	Single Family
34 Westchester Ave	9455-21	\$115,000	3	retail unit and 1 apartment
39 Westchester Ave	9456-4	\$115,000	1	Single Family

(q) a statement setting forth the amount that it is estimated that the owner of a typical property and, if different, a typical one- or two-family home will be required to pay in the first year following approval of the application, if granted, for debt service, operation and maintenance and other charges, such as user charges or hook-up fees, related to the proposed improvements, together with an explanation of how such costs have been computed:

As described on page 25 of the Report:

	EDUs	Total Annual Cost ⁶
Typical Property (Mode property with \$115,000 assessed value)	3	\$2,568
Typical One-Family Home	1	\$856

The typical single-family home “typical properties,” as described in (p) above, would be required to pay approximately \$856 and the two commercial “typical properties” would be required to pay approximately \$2,568 in the first year following approval of the application, if granted, for debt service, operation, and maintenance.

These annual costs are based on an annual user cost per EDU, as described in the response to (g) above. A single family home is assigned an EDU of 1. The annual user cost per EDU is approximately \$856, which comprises of a debt service cost of approximately \$589 and an operation and maintenance cost of approximately \$266, assuming the property does not exceed its designated EDU usage.

As noted in Section VIII of the Report, assessed values cannot be used to develop user costs since tax rolls do not represent the actual value of each property and will not yield an equitable basis to assign District charges. As described in the response to (g) and as detailed in Section VIII of the Report, user costs are instead based upon the equivalent dwelling unit (EDU) of each property in the proposed District, which is based on estimated water usage.

In addition to the above annual user costs, there will be a one-time cost associated with connecting the property to the system. Each property owner will be responsible for installing the connection to the water lateral that will be constructed by the project and terminates at the road right-of-way. The property owner will also be responsible for installing the Town supplied water meter and setter. Since the corridor is mostly commercial in nature and buildings are located at various distances from the road right-of-way, this report does not present a typical cost for the work to be undertaken by individual property owners.

(r) a statement setting forth the maximum amount any real property owner will be required to pay in the first year following approval of an application, if granted, for debt service, operation and

⁶ Total Annual Cost does not include the one-time cost associated with connecting the property to the system.

maintenance and other charges related to the proposed improvements, together with an explanation of how such costs have been computed:

A maximum amount any real property owner will be required to pay in the first year following approval of the application, if granted, for debt service, operation, and maintenance, cannot be determined because pre-determined costs are based on the assigned EDU for each property, and an excess usage cost would be payable if a property exceeds its designated EDU usage. As described in responses to (g) and (q) above, a property owner would be required to pay approximately \$856 per assigned EDU in the first year following approval of the application, which comprises of a debt service cost of approximately \$589 and an operation and maintenance cost of approximately \$266, assuming the property does not exceed its designated EDU usage. If a property exceeds its designated EDU usage for a quarter, the excess usage cost will be \$3.34 per 1,000 gallons. Provided in Appendix I of the Report and attached hereto as **Exhibit E** is a list of properties in the District and the estimated annual cost for such property in the District.

(s) a statement whether the area which will bear the cost of the proposed improvements contains state lands and, if so, the identity of the State lands and the costs which will be borne by such property in the first year following approval of the application, if granted:

There are no State lands located within the District boundaries.

(t) a statement whether the area which will bear the cost of the proposed improvements is wholly or partially within an existing or proposed agricultural district, and if so, how the assessment base for the proposed improvement will be affected thereby:

The proposed District is not wholly nor partially within an existing or proposed agricultural district.

(u) a statement of the population of the area which will bear the cost of the improvements, the number of one- and two-family homes located in the area, the assessed value of the typical one- or two-family home, and a description of any nonresidential areas, including the total assessed value thereof:

- Census data for the proposed District area is not available. According to Appendix I of the Report, there are 3 single family homes and 33 apartments, with a total of 57 bedrooms. Assuming 2 people per bedroom implies a population of 114 people.
- The assessed value of the 3 single family homes is below.

Property Address	Parcel #	Assessed Value	EDU	Property Use
21 Westchester Ave	9456-8	\$75,000	1	Single Family
30 Westchester Ave	9455-14	\$115,000	1	Single Family
39 Westchester Ave	9456-4	\$115,000	1	Single Family

See **Exhibit E** for a list of all properties in the District, assessed value and property use.

- The assessed value of a typical one-family home located within the proposed District is described in further detail above at paragraph (q).
- All property within the proposed District is zoned as Planned Business District, and land use is primarily light commercial, retail, and mixed-use occupancies with a few single-family homes. Most parcels within the proposed District are already built out with light commercial-retail and services storefronts and a mix of residential apartments in accordance with zoning.

(v) if the proposed district, extension or improvement will benefit vacant land, a statement describing the status of any proposals for the development of such land. If the governing board's

determination that the cost of the proposed improvement will not constitute an undue burden on the area which will bear the cost of those improvements is dependent, in whole or in part, on the development of vacant land, a statement of the type of security to be obtained by the governing board to ensure that the cost will not be an undue burden or the factors on which the governing board relied in determining that such security is unnecessary:

There were initially three vacant parcels within the District. Two of the vacant lots are owned by the Town; one is used for parking and the other is used for open space. The Town does not plan on selling or having such vacant land developed. Since the assessment is based on usage, such land will not be required to make any payment in connection with the proposed District and Water Improvements. The other parcel listed as vacant land within the District is owned by the Pound Ridge Fire District, which parcel has now been combined, along with the Fire District's other parcels, into one large parcel.⁷ To the knowledge of the Town, the Pound Ridge Fire District does not intend to sell or have any portion of its land developed.

The Board's determination that the cost of the proposed improvement will not constitute an undue burden on the proposed District is not, in whole or in part, dependent upon the development of said vacant parcel within the District.

(w) if it is contemplated that service will be sold to users outside the proposed district, extension or area benefited by an improvement, a statement of the anticipated price to be charged and the amount of revenue expected to be generated in the first year following approval of the application, if granted:

At this time, it is not contemplated that service will be sold to users outside the proposed District; this provision is inapplicable.

(x) a copy of any and all orders issued by a State or Federal agency or court relating to the proposed district, extension, improvement or expenditure, together with a statement describing any pending judicial or administrative proceedings which relate to the proposed improvements:

There are no orders issued by a State or Federal agency or court as it relates to the proposed District, nor any pending judicial or administrative proceedings which relates to the proposed improvement. The Town is not aware of any material pending or threatened lawsuits or claims relating to the establishment of the District.

(y) a statement of what actions, if any, the governing board has taken, other than those required by the applicable provisions of the Town Law or County Law, to apprise the owners of the properties which will bear the cost of the proposed improvements of that cost, including the estimated first year cost:

The Town has taken all actions required under the provisions of the Town Law, including holding a public hearing on the proposed District on June 11, 2024. Other than that required by the applicable provisions of the Town Law, the Town Board has:

- (i) held an informational public meeting (in-person and on zoom) at the board meeting on May 21, 2024, to discuss the creation of the proposed District,
- (ii) mailed a Notice of Opportunity for Public Comment to owners of the property in the District, notifying owners of the May 21, 2024 informational public meeting,
- (iii) prepared preliminary annual user cost projections for each property within the District identifying the cost to each parcel (as shown in Appendix I of the Report),
- (iv) mailed a packet via certified mail on October 10, 2024 to every property owner in the District that included the following:

1. Letter from Supervisor regarding proposed water district

⁷ Combined Fire District property now appear as one parcel #9320-58.9 on the 2024 final assessment roll.

2. One-page project summary
3. Project map
4. Instructions for accessing complete Map, Plan and Report on website
5. Multi-page FAQ list
6. Estimated first-year user costs for each parcel
7. Letter from Town Clerk regarding referendum
8. Sample ballot
9. Sample voter designation form (sent to corporate entities only)

(v) made said information readily available on the Town's website, and

(vi) communicated with property owners within the proposed District by either email, telephone, or in person to answer any questions they may have had regarding the proposed District, the process associated with its formation pursuant to Town Law, or to discuss their concerns.

(z) a statement whether the town or county has received any written objections from the owners of the real property that will bear the cost of the improvements expressing opposition to undertaking the improvements, and if so, the nature and extent of such opposition

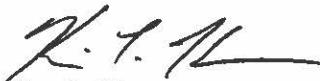
The Town has received written objections from property owners within the proposed District expressing opposition to undertaking the improvement. To summarize, the nature of the objections received include the following:

- the EDU assessment appears arbitrary and unfairly distributed and does not correlate to actual water usage at the property;
- the Town should have tested all 39 wells in the District for contaminants, instead of just a few;
- cost of the District to the property owner is not justified because certain property owners (i) are satisfied with their current water supply, (ii) already invested in a water filtration system (iii) are satisfied with the current cost of maintaining their own well, or (iv) tested their own well and no contaminants were found;
- not receiving enough information or notice regarding the proposed District, including not receiving a one-page summary or FAQ sheet regarding the District;
- the proposed District results in a major tax hike to owners in the District to subsidize a problem faced by a subset of businesses in the District; and
- concern regarding the potential impact of the District on the current septic tanks.

[Signature page to follow]

Please do not hesitate to contact our Special District Counsel, Uyen Poh at 212-318-3158 or uyen.poh@nortonrosefulbright.com, with any questions or concerns, or if you require further information in furtherance of this request. Thank you.

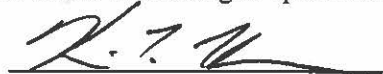
Respectfully submitted,


Kevin Hansan
Town Supervisor

VERIFICATION

STATE OF NEW YORK)
)SS:
COUNTY OF WESTCHESTER)

KEVIN HANSAN, being duly sworn, deposes and says that he is the Supervisor of the Town of Pound Ridge, a municipal corporation named herein, that he has read the foregoing application and knows the contents thereof, and that the same is true to his own knowledge, except as to the matters therein stated to be alleged upon information and belief, and as to those matters he believes them to be true.


Kevin Hansan

Sworn to before me this
5th day of December, 2024.


Notary Public

GALE WILD-EBERS
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01WI0026210
Westchester County
Commission Expires June 26, 2028

- cc: Pound Ridge Town Board
- Erin D. Trostle, Town Clerk
- William Harrington, Town Attorney
- Steven Conti, Director of Finance
- Diane Briganti, Town Assessor

A LOCAL LAW amending Chapter 529 of the Laws of Westchester County to add a requirement to post a graphic image of the dangers of weapons or firearms.

BE IT ENACTED by the County Board of the County of Westchester as follows:

Section 1. Section 529.21 of the Laws of Westchester County is hereby amended to read as follows:

Sec. 529.21. Disclosure Notices.

a. Every Dealer located in the County of Westchester and engaged in the retail business of selling weapons shall not sell, deliver, transfer or otherwise dispose of any weapon to another person unless a notice is posted in the Site where such weapons or firearms are displayed or delivered to the purchaser at the entrance to the site and in at least one additional area where sales occur conspicuously stating, in no smaller than 24-point type and on paper at least 8 and 1/2 inches by 11 inches in bold print the following warning:

WARNING

ACCESS TO A WEAPON OR FIREARM IN THE HOME SIGNIFICANTLY INCREASES THE RISK OF SUICIDE, HOMICIDE, DEATH DURING DOMESTIC DISPUTES, AND UNINTENTIONAL DEATHS TO CHILDREN, HOUSEHOLD MEMBERS AND OTHERS. IF YOU OR A LOVED ONE IS EXPERIENCING DISTRESS AND/OR DEPRESSION, CALL THE CRISIS PREVENTION AND RESPONSE TEAM AT (914) 925-5959 or THE NATIONAL SUICIDE HOTLINE AT 988.

b. Every Dealer located in the County of Westchester and engaged in the retail business of selling weapons shall not sell, deliver, transfer or otherwise dispose of any weapon to

another person unless a graphic warning sign depicting the nature of the health and safety risks contained in the written notice, is posted adjacent to the notice required in subdivision a. of this section, in the Site where such weapons or firearms are displayed or delivered to the purchaser at the entrance to the site and in at least one additional area where sales occur, on paper at least 8 and 1/2 inches by 11 inches.

c. The Westchester County Department of Health shall, within 6 months of the effective date of this Local Law:

1. Design one or more graphic warnings signs that depict the nature of the health and safety risks listed in the notice required pursuant to subdivision b of this section and which, in the view of the Department of Health, are likely to be beneficial in educating the public and mitigating such risks;

2. Establish the format, type size, colors, designs, and any additional text to be included in a graphic warning sign to be posted pursuant to subdivision b of this section; and

3. Publish and make freely available on its website the graphic warning signs designed pursuant to this subdivision.

d. Upon the issuance of a license, the County Clerk shall provide the licensee with the following:

1. a written copy of a warning notice conspicuously stating in no smaller than 24-point type and on paper at least 8 and 1/2 inches by 11 inches in bold print the following warning:

WARNING

ACCESS TO A WEAPON OR FIREARM IN THE HOME SIGNIFICANTLY INCREASES THE RISK OF SUICIDE, HOMICIDE, DEATH DURING DOMESTIC DISPUTES, AND UNINTENTIONAL

DEATHS TO CHILDREN, HOUSEHOLD MEMBERS AND OTHERS. IF YOU OR A LOVED ONE IS EXPERIENCING DISTRESS AND/OR DEPRESSION, CALL THE CRISIS PREVENTION AND RESPONSE TEAM AT (914) 925-5959 or THE NATIONAL SUICIDE HOTLINE AT 988.

2. a copy of a graphic warning sign promulgated by the Department of Health pursuant to subdivision c of this Section, on paper at least 8 and 1/2 inches by 11 inches.

e. The County of Westchester and its agencies, officers or employees shall not be liable to any party by reason of any injury or damage resulting from the failure of any person subject to this Chapter, to comply with this Chapter, or by reason or in consequence of any act or omission in connection with the implementation or enforcement of this Chapter.

§2. This Local Law shall take effect immediately.

RESOLUTION - 2026

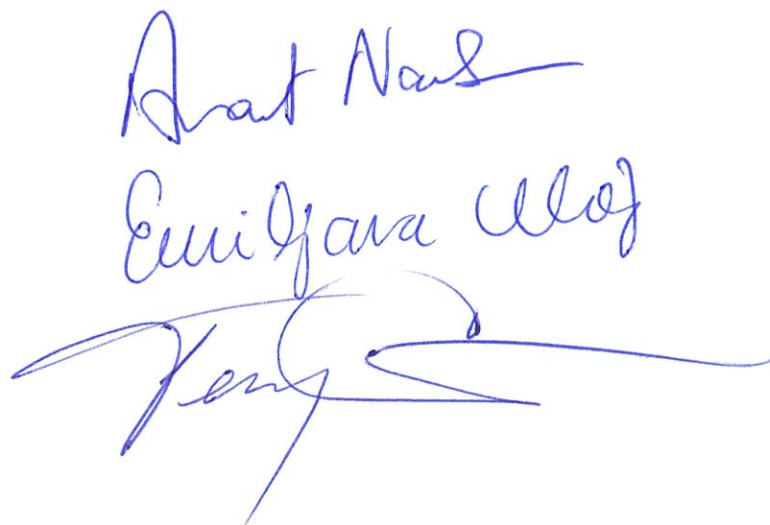
TO THE COUNTY BOARD OF LEGISLATORS
OF THE COUNTY OF WESTCHESTER, NEW YORK

WHEREAS, the County Executive having on the twenty-fourth day of March, 2026, recommended the appointment of Dr. Teresa Hsu of Mount Kisco, New York, as a member of the Westchester County Community Services Board for a term to begin on March 24, 2026 and expire on December 31, 2029 in accordance with the terms and provisions of the Westchester County Charter, as amended, and subject to the confirmation of this Board; and

WHEREAS, the Committee on Appointments, having on the twenty-sixth day of May, 2026 approved the appointment of Dr. Teresa Hsu to the Westchester County Community Services Board; NOW THEREFORE BE IT

RESOLVED, that said appointment be and is hereby approved.

Dated: 5/26/2026
White Plains, New York


The block contains three handwritten signatures in blue ink. The top signature is 'Arat Naus', the middle one is 'Emigara Ulof', and the bottom one is a stylized signature that appears to be 'Teresa Hsu'.

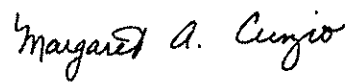
COMMITTEE ON APPOINTMENTS

Dated: May 27, 2026

White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

Appointments

Handwritten signature of Glenn Pijer in cursive script.Handwritten signature of Margaret A. Conzio in cursive script.

RESOLUTION 11 - 2026

TO THE COUNTY BOARD OF LEGISLATORS
OF THE COUNTY OF WESTCHESTER, NEW YORK

WHEREAS, the County Executive having on the twenty-fourth day of March, 2026, recommended the appointment of James H. Hughes IV of New Fairfield, Connecticut, as a member of the Westchester County Community Services Board for a term to begin on March 24, 2026 and expire on December 31, 2029 in accordance with the terms and provisions of the Westchester County Charter, as amended, and subject to the confirmation of this Board; and

WHEREAS, the Committee on Appointments, having on the twenty-sixth day of May, 2026 approved the appointment of James H. Hughes IV to the Westchester County Community Services Board; NOW THEREFORE BE IT

RESOLVED, that said appointment be and is hereby approved.

Dated: 5/26/2026
White Plains, New York

Arant Nolas
Committee Chair

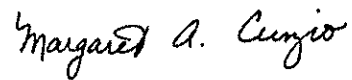


Dated: May 27, 2026

White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

Appointments

A handwritten signature in black ink, appearing to read "Glenn Pijer". The signature is written in a cursive style with a large initial 'G'.A handwritten signature in black ink, appearing to read "Margaret A. Cunzio". The signature is written in a cursive style with a large initial 'M'.

RESOLUTION 2026

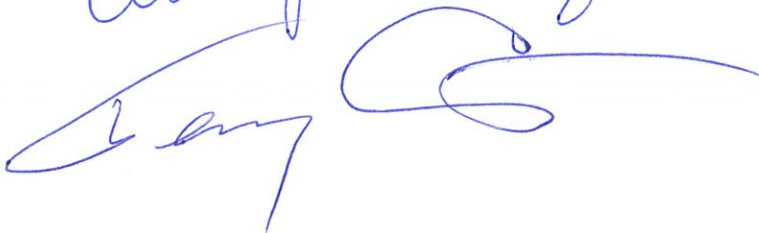
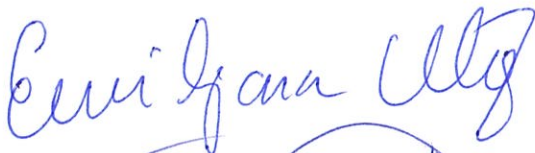
TO THE COUNTY BOARD OF LEGISLATORS
OF THE COUNTY OF WESTCHESTER, NEW YORK

WHEREAS, the County Executive having on the fifth day of February, 2026, recommended the reappointment of Marni Marron of Yorktown Heights, New York, as a member of the Westchester County Advisory Council on People with Disabilities for a term to begin on February 5, 2026 and expire on December 31, 2027 in accordance with the terms and provisions of the Westchester County Charter, as amended, and subject to the confirmation of this Board; and

WHEREAS, the Committee on Appointments, having on the twenty-sixth day of May, 2026 approved the reappointment of Marni Marron to the Westchester County Advisory Council on People with Disabilities; NOW THEREFORE BE IT

RESOLVED, that said reappointment be and is hereby approved.

Dated: 5/26/2026
White Plains, New York

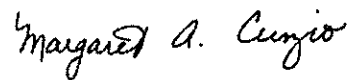


Dated: May 27, 2026

White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

Appointments

A handwritten signature in cursive script, appearing to read "Glenn Pujar".A handwritten signature in cursive script, appearing to read "Margaret A. Cunzio".

HONORABLE BOARD OF LEGISLATORS THE
COUNTY OF WESTCHESTER

Your Committee is in receipt of a communication from the County Executive recommending the adoption of an Act authorizing and directing the Commissioner of Finance of the County of Westchester to pay Mortgage Tax receipts to cities, towns and villages. The Mortgage Taxes to be distributed to the cities, town and villages for the period from October 1, 2025 through March 31, 2026 totals \$17,283,480.07 and will be apportioned as prescribed in the attached report of the County Clerk and the Commissioner of Finance in accordance with the requirements of Section 261(3) of the New York State Tax Law.

The Department of Planning has advised your Committee that based on its review, the authorization of the proposed action does not meet the definition of an action under the New York State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617(2)(b). Please refer to the memorandum from the Department of Planning dated January 9, 2026, which is on file with the Clerk of the Board of Legislators. Your Committee concurs with this recommendation.

Approval of this Act requires an affirmative vote by a majority of all members of the Board of Legislators. After due consideration, your Committee recommends the adoption of the attached Act.

Dated: May 26 2026
Plains, New York

COMMITTEE ON BUDGET & APPROPRIATION

[Signature]
Stacy Billiano Jones

Vedat Jashi

[Signature]

Arant Nandor

[Signature]

ACT NO. - 2026

An act to authorize the Commissioner
of the Westchester County Department
of Finance to pay Mortgage Tax Receipts
to Cities, Towns and Villages

BE IT ENACTED by the Board of Legislators of the County of Westchester, as follows:

Section 1. The County of Westchester is hereby authorized and directed to pay, pursuant to Section 261(3) of the New York State Tax Law, as amended, from money on hand applicable for distribution to the Cities, Towns and Villages, an amount totaling \$17,283,480.07 in accordance with the attached report of the County Clerk and Commissioner of Finance representing the statement of mortgage taxes received and expenses incurred by the County Clerk for the period of October 1, 2025 through March 31, 2026.

§2. The Commissioner of Finance, or her duly authorized designee is hereby authorized and directed to pay the amount set forth in Section 1 of this Act to the Cities, Towns and Villages, as set forth in the attached report.

§3. This Act shall take effect immediately.

2026 - 241

County of Westchester
Mortgage Tax Allocation - Dept of Finance
10-01-25 thru 3-31-26

Town/City	Village	2025 Taxable Assessed Value	2025 Detail taxable Village/town Outside Breakdown	6/15/2026 Tax to be Distributed	% of Distribution	6/15/2026 Distribution
Bedford		606,623,533		538,124.06	1.000000	\$ 538,124.06
Cortlandt		111,615,486	82,797,178	596,270.19	0.870904	\$ 519,293.87
	Buchanan		7,010,929		0.031407	\$ 18,726.83
	Croton		21,807,379		0.097690	\$ 58,249.49
Eastchester		101,159,565	54,524,849	624,104.17	0.769499	\$ 480,247.68
	Bronxville		33,305,959		0.164621	\$ 102,740.60
	Tuckahoe		13,328,757		0.065880	\$ 41,115.90
Greenburgh		27,748,045,470	13,871,025,390	1,477,241.95	0.749946	\$ 1,107,851.68
	Ardsley		1,545,444,986		0.027848	\$ 41,137.96
	Dobbs Ferry		2,849,342,139		0.051343	\$ 75,846.20
	Elmsford		1,395,461,078		0.025145	\$ 37,145.56
	Hastings		2,642,055,603		0.047608	\$ 70,328.47
	Irvington		2,478,766,336		0.044666	\$ 65,981.90
	Tarrytown		2,965,949,938		0.053444	\$ 78,950.17
Harrison		126,628,836		573,985.37	0.500000	\$ 286,992.69
	Harrison				0.500000	\$ 286,992.69
Lewisboro		295,890,276		290,724.76	1.000000	\$ 290,724.76
Mamaroneck		12,866,510,699	5,594,267,963	718,158.92	0.717396	\$ 515,204.67
	Larchmont		3,924,408,146		0.152505	\$ 109,522.65
	Mamaroneck		3,347,834,590		0.130099	\$ 93,431.60 (1)
Mt. Kisco		289,734,935		223,801.87	0.500000	\$ 111,900.94
	Mt. Kisco				0.500000	\$ 111,900.94
Mt. Pleasant		147,649,332	105,411,174	941,086.55	0.856965	\$ 806,477.87
	Briarcliff Manor		2,504,474		0.008481	\$ 7,981.50 (2)
	Pleasantville		20,854,409		0.070621	\$ 66,460.86
	Sleepy Hollow		18,879,275		0.063933	\$ 60,166.31
Mt. Vernon		147,067,968		677,689.55	1.000000	\$ 677,689.55
New Castle		1,092,589,267		479,121.02	1.000000	\$ 479,121.02
New Rochelle		266,755,641		1,071,260.19	1.000000	\$ 1,071,260.19
No. Castle		123,194,054		466,706.93	1.000000	\$ 466,706.93
No. Salem		1,833,849,761		99,399.66	1.000000	\$ 99,399.66
Ossining		7,041,263,986	1,357,640,144	641,194.75	0.596406	\$ 382,412.39
	Briarcliff Manor		2,535,828,223		0.180069	\$ 115,459.37 (2)
	Ossining		3,147,795,619		0.223525	\$ 143,322.99
Peekskill		64,850,462		341,782.68	1.000000	\$ 341,782.68
Pelham		4,651,670,004		314,891.57	0.500000	\$ 157,445.79
	Pelham		2,086,128,394		0.224234	\$ 70,609.51
	Pelham Manor		2,565,541,610		0.275766	\$ 86,836.28
Pound Ridge		384,303,253		248,426.04	1.000000	\$ 248,426.04
Rye City		146,003,121		519,850.42	1.000000	\$ 519,850.42
Rye Town		10,122,784,500		658,131.89	0.500000	\$ 329,065.95
	Mamaroneck		2,213,648,618		0.109340	\$ 71,960.08 (1)
	Port Chester		4,117,705,270		0.203388	\$ 133,856.11
	Rye Brook		3,791,430,612		0.187272	\$ 123,249.75
Scarsdale		9,350,493,032		630,040.52	0.500000	\$ 315,020.26
	Scarsdale				0.500000	\$ 315,020.26
Somers		492,965,145		412,887.50	1.000000	\$ 412,887.50
White Plains		276,742,386		1,409,281.14	1.000000	\$ 1,409,281.14
Yonkers		467,903,316		2,385,197.13	1.000000	\$ 2,385,197.13
Yorktown		130,627,804		944,121.24	1.000000	\$ 944,121.24
		78,886,921,832.00	62,790,699,042.00	17,283,480.07		\$ 17,283,480.07
		78,886,921,832.00		17,283,480.07		

(1) (2) combined payments



County of Westchester
Mortgage Tax
5 year comparison

Town/City Village	June 6 Mth 2026 vs 2025	June 6 Mth 2026 vs 2025	June 6 Mth 2026	June 6 Mth 2025	June 6 Mth 2024	June 6 Mth 2023	June 6 Mth 2022	June 6 Mth 2021	December 6 Mth Dec-25	December 6 Mth Dec-24	December 6 Mth Dec-23	December 6 Mth Dec-22	December 6 Mth Dec-21
Bedford	14%	65,254.30	538,124.06	472,869.76	295,275.38	428,127.79	\$ 820,443.51	\$ 652,142.68	\$ 370,000.69	\$ 405,937.45	\$ 903,164.63	\$ 946,264.34	
Cortlandt	-30%	(222,878.67)	519,293.87	742,172.54	554,202.64	494,960.75	\$ 1,061,565.55	\$ 546,289.88	\$ 631,439.12	\$ 612,523.66	\$ 974,902.42	\$ 1,179,926.55	
Buchanan	-29%	(7,790.91)	18,726.83	26,517.74	19,924.13	18,000.56	\$ 38,469.86	\$ 19,518.87	\$ 22,700.86	\$ 22,276.04	\$ 35,329.29	\$ 42,757.65	
Croton	-29%	(24,168.16)	58,249.49	82,417.65	61,431.69	54,640.75	\$ 115,868.44	\$ 60,665.04	\$ 69,993.12	\$ 67,619.00	\$ 106,409.28	\$ 128,317.93	
Eastchester	15%	61,512.26	480,247.68	418,735.42	322,367.35	414,032.24	\$ 932,253.27	\$ 731,633.16	\$ 607,080.19	\$ 512,652.31	\$ 919,402.38	\$ 1,054,178.05	
Bronxville	14%	12,910.23	102,740.60	89,830.37	69,077.04	89,282.50	\$ 200,264.60	\$ 156,955.61	\$ 130,085.46	\$ 110,549.07	\$ 197,504.00	\$ 226,490.31	
Tuckahoe	15%	5,404.81	41,115.90	35,711.09	27,340.29	35,212.74	\$ 79,266.19	\$ 62,396.00	\$ 51,487.06	\$ 43,600.21	\$ 76,173.52	\$ 90,222.73	
Greenburgh	-27%	(400,347.89)	1,107,851.68	1,508,199.57	1,058,454.31	1,351,567.09	\$ 2,326,237.07	\$ 1,780,333.11	\$ 1,410,104.62	\$ 1,434,362.77	\$ 3,319,292.31	\$ 2,531,580.28	
Ardsley	-24%	(13,223.74)	41,137.96	54,361.70	38,418.07	49,652.95	\$ 84,488.34	\$ 64,170.51	\$ 51,181.71	\$ 52,694.64	\$ 120,555.85	\$ 91,080.68	
Dobbs Ferry	-25%	(25,525.95)	75,846.20	101,372.15	72,045.92	91,602.26	\$ 160,380.45	\$ 119,663.34	\$ 95,981.74	\$ 97,213.73	\$ 228,845.80	\$ 170,235.78	
Elmsford	-28%	(14,211.25)	37,145.56	51,356.82	35,820.77	44,559.47	\$ 75,967.19	\$ 60,623.44	\$ 47,721.51	\$ 47,289.14	\$ 108,397.09	\$ 80,958.35	
Hastings	-26%	(24,956.87)	70,328.47	95,285.34	66,806.47	83,505.88	\$ 143,356.28	\$ 112,478.25	\$ 89,001.58	\$ 88,621.37	\$ 204,554.13	\$ 155,797.49	
Irvington	-26%	(22,853.65)	65,981.90	88,835.55	62,476.35	78,970.30	\$ 136,507.54	\$ 104,864.68	\$ 83,232.87	\$ 83,807.94	\$ 194,781.71	\$ 153,592.58	
Tarrytown	-26%	(27,783.61)	78,950.17	106,733.78	74,118.97	94,432.82	\$ 162,907.92	\$ 125,992.40	\$ 98,743.51	\$ 100,217.69	\$ 232,452.23	\$ 173,966.83	
Harrison	-13%	(44,232.98)	286,992.89	331,225.66	242,579.41	308,423.11	\$ 817,802.10	\$ 405,937.34	\$ 367,487.20	\$ 429,882.26	\$ 662,884.83	\$ 660,634.80	
Harrison	-13%	(44,232.98)	286,992.89	331,225.66	242,579.41	308,423.11	\$ 817,802.10	\$ 405,937.34	\$ 367,487.20	\$ 429,882.26	\$ 662,884.83	\$ 660,634.80	
Lewisboro	10%	25,924.31	290,724.76	264,800.45	192,440.08	261,033.32	\$ 535,854.80	\$ 391,290.69	\$ 377,943.89	\$ 249,097.83	\$ 423,577.17	\$ 679,365.66	
Mamaroneck	18%	77,202.27	515,204.67	438,002.40	506,612.95	528,004.21	\$ 844,150.49	\$ 1,186,390.87	\$ 809,510.00	\$ 630,775.85	\$ 1,244,121.39	\$ 1,416,421.85	
Larchmont	18%	16,648.28	109,522.65	92,874.37	106,242.32	109,254.28	\$ 171,840.08	\$ 251,563.23	\$ 189,763.17	\$ 130,519.72	\$ 253,260.43	\$ 286,775.14	
Mamaroneck	18%	14,382.50	93,431.60	79,049.10	92,303.66	98,072.38	\$ 158,639.05	\$ 214,115.56	\$ 147,490.78	\$ 117,161.36	\$ 233,804.55	\$ 264,088.16	
Mt. Kisco	50%	37,304.65	111,900.94	74,596.29	58,899.12	104,546.87	\$ 149,036.66	\$ 74,917.13	\$ 50,210.99	\$ 95,567.07	\$ 85,093.72	\$ 115,246.00	
Mt. Kisco	50%	37,304.65	111,900.94	74,596.29	58,899.12	104,546.87	\$ 149,036.66	\$ 74,917.13	\$ 50,210.99	\$ 95,567.07	\$ 85,093.72	\$ 115,246.00	
Mt. Pleasant	13%	95,799.68	806,477.87	710,678.20	419,059.93	665,119.34	\$ 1,933,925.89	\$ 756,961.45	\$ 940,734.39	\$ 864,234.28	\$ 1,067,723.54	\$ 1,294,467.33	
Briarcliff	14%	950.40	7,981.50	7,031.10	4,151.79	6,541.10	\$ 20,042.55	\$ 7,489.00	\$ 9,320.21	\$ 8,499.30	\$ 11,065.52	\$ 13,343.59	
Pleasantville	12%	7,327.33	66,460.86	59,133.53	34,658.65	54,479.49	\$ 156,689.62	\$ 62,984.63	\$ 77,804.12	\$ 70,788.87	\$ 86,508.59	\$ 105,176.33	
Sleepy Hollow	16%	8,267.57	60,166.31	51,898.74	30,985.94	47,423.60	\$ 127,292.35	\$ 55,278.67	\$ 69,559.35	\$ 61,620.67	\$ 70,278.31	\$ 82,972.81	
Mt. Vernon	-13%	(99,030.19)	677,689.55	776,719.74	792,791.18	665,439.66	\$ 1,538,484.38	\$ 790,976.58	\$ 598,044.39	\$ 685,364.70	\$ 980,189.24	\$ 1,008,261.23	
New Castle	-5%	(23,866.42)	479,121.02	502,987.44	393,453.77	458,882.39	\$ 1,076,092.68	\$ 868,946.34	\$ 714,179.52	\$ 701,687.48	\$ 1,149,321.21	\$ 1,232,397.38	
New Rochelle	12%	117,011.32	1,071,260.19	954,248.87	728,167.71	901,372.78	\$ 1,721,141.67	\$ 1,246,771.93	\$ 953,854.23	\$ 871,325.80	\$ 1,377,875.47	\$ 1,718,628.58	
No. Castle	32%	112,636.68	466,706.93	354,070.25	330,385.81	521,687.11	\$ 689,525.93	\$ 544,431.01	\$ 564,399.63	\$ 441,134.41	\$ 792,652.27	\$ 1,009,961.25	
No. Salem	-42%	(73,020.42)	99,399.66	172,420.08	65,225.13	65,220.90	\$ 195,642.07	\$ 123,157.99	\$ 74,556.51	\$ 80,995.51	\$ 158,837.27	\$ 209,113.01	
Ossining	54%	134,091.45	382,412.39	248,320.94	228,299.61	280,650.94	\$ 594,101.22	\$ 310,556.04	\$ 259,365.93	\$ 270,859.47	\$ 598,442.03	\$ 520,575.30	
Briarcliff	51%	39,184.52	115,459.37	76,274.85	69,329.66	85,418.78	\$ 185,902.32	\$ 95,391.13	\$ 78,763.82	\$ 82,438.65	\$ 187,260.62	\$ 167,170.22	
Ossining	53%	49,844.85	143,322.99	93,478.14	85,899.66	105,174.98	\$ 215,452.10	\$ 116,905.97	\$ 97,588.62	\$ 101,505.59	\$ 217,026.30	\$ 186,575.19	
Peekskill	58%	125,573.34	341,782.68	216,209.34	178,935.03	214,563.57	\$ 530,957.79	\$ 311,644.85	\$ 342,471.54	\$ 170,114.17	\$ 436,815.82	\$ 405,091.06	
Pelham	7%	9,788.96	157,445.79	147,656.83	148,650.15	140,445.37	\$ 306,781.54	\$ 244,966.81	\$ 158,201.27	\$ 168,604.90	\$ 275,048.91	\$ 410,597.38	
Pelham	6%	4,281.51	70,609.51	66,327.99	66,540.81	62,895.17	\$ 137,643.92	\$ 110,039.99	\$ 70,816.21	\$ 75,505.75	\$ 123,406.41	\$ 184,124.53	
Pelham Manor	7%	5,507.44	86,836.28	81,328.84	82,109.34	77,550.20	\$ 169,137.62	\$ 134,926.82	\$ 87,385.06	\$ 93,099.14	\$ 151,642.50	\$ 226,472.84	
Pound Ridge	63%	96,452.63	248,426.04	151,973.41	131,060.99	169,202.82	\$ 346,740.67	\$ 223,213.49	\$ 144,726.75	\$ 204,620.18	\$ 379,499.59	\$ 362,456.76	
Rye City	5%	23,746.53	519,850.42	496,103.89	591,868.40	658,263.94	\$ 1,114,245.95	\$ 1,005,498.16	\$ 928,156.06	\$ 748,700.96	\$ 1,406,095.00	\$ 1,490,742.72	
Rye Town	9%	26,906.49	329,065.95	302,159.45	243,308.35	595,192.23	\$ 533,913.61	\$ 499,843.47	\$ 324,290.09	\$ 325,427.60	\$ 611,997.47	\$ 673,462.95	
Mamaroneck	-42%	(52,302.96)	71,960.08	124,263.04	100,106.11	128,472.99	\$ 114,754.03	\$ 205,478.32	\$ 133,425.01	\$ 70,243.96	\$ 131,536.59	\$ 145,184.50	
Port Chester	105%	68,525.70	133,856.11	65,330.41	52,685.38	249,266.55	\$ 222,664.63	\$ 108,028.76	\$ 70,220.96	\$ 136,289.10	\$ 255,228.92	\$ 278,182.09	
Rye Brook	9%	10,683.75	123,249.75	112,566.00	90,516.86	217,452.68	\$ 196,494.95	\$ 186,136.39	\$ 120,644.12	\$ 118,894.54	\$ 225,231.96	\$ 250,096.35	
Scarsdale	12%	34,092.60	315,020.26	280,927.66	265,692.85	433,606.14	\$ 527,268.87	\$ 612,005.68	\$ 515,505.30	\$ 560,668.22	\$ 922,353.80	\$ 915,981.17	
Scarsdale	12%	34,092.60	315,020.26	280,927.66	265,692.85	433,606.14	\$ 527,268.87	\$ 612,005.68	\$ 515,505.30	\$ 560,668.22	\$ 922,353.80	\$ 915,981.17	
Somers	25%	83,697.04	412,887.50	329,190.46	374,685.57	342,564.55	\$ 630,835.72	\$ 594,606.05	\$ 356,240.01	\$ 345,241.12	\$ 576,607.00	\$ 748,462.88	
White Plains	54%	494,166.41	1,409,281.14	915,114.73	658,637.76	784,532.81	\$ 1,855,572.73	\$ 1,072,133.38	\$ 622,124.19	\$ 1,029,383.67	\$ 1,314,449.49	\$ 1,245,079.85	
Yonkers	28%	517,060.08	2,385,197.13	1,868,137.05	1,715,023.54	1,982,870.72	\$ 3,557,376.55	\$ 1,983,743.08	\$ 1,769,818.54	\$ 1,853,745.66	\$ 3,062,072.05	\$ 3,209,000.34	
Yorktown	46%	298,201.60	944,121.24	645,919.64	429,779.69	513,063.54	\$ 1,032,980.70	\$ 651,102.97	\$ 566,856.80	\$ 589,324.78	\$ 848,375.50	\$ 1,266,108.43	
	10%	\$ 1,631,312.11	17,283,480.07	15,652,167.96	12,836,017.94	16,011,812.75	\$ 30,243,069.05	\$ 21,137,820.90	\$ 17,263,416.16	\$ 17,148,805.11	\$ 29,614,380.43	\$ 31,499,449.20	





NEW YORK STATE MORTGAGE TAX SEMI-ANNUAL REPORT
 COUNTY OF WESTCHESTER FOR THE PERIOD
 CASH STATEMENT FOR TAXES COLLECTED PURSUANT TO ARTICLE 11

PART 1

10/01/2025

THROUGH

03/31/2026

Months	BASIC TAX DISTRIBUTED					TREASURER			ALL OTHER TAXES DISTRIBUTED				
	1 Basic tax collected	2 Interest received by recording officer	3 Recording officer's expense	4 Refunds or adjustments	5 Amount paid treasurer (Col 1 - Col 2 Col 3 - Col 4)	6 Interest received by treasurer	7 Treasurer's expense	8 Tax district share (Col 5 - Col 6 Col 7)	9 Local tax	10 Additional tax	11 Special assistance fund	12 Special additional tax	13 County Tax
Oct-25	\$3,378,511.65	\$5,171.42	\$29,150.35	\$0.00	\$3,354,532.72				\$426,986.87	\$2,444,839.02	\$1,344,780.58	\$259,499.58	\$1,677,266.36
Nov-25	\$2,228,037.84	\$3,745.72	\$30,400.59	\$0.00	\$2,201,382.97				\$332,114.51	\$1,308,968.22	\$912,676.45	\$125,235.65	\$1,100,672.72
Dec-25	\$3,136,704.00	\$4,379.62	\$30,003.44	\$0.00	\$3,111,080.18				\$402,727.90	\$2,019,219.05	\$1,274,787.93	\$203,801.72	\$1,555,540.09
Jan-26	\$2,541,569.00	\$3,609.68	\$29,868.87	(\$400.00)	\$2,514,909.81				\$396,521.42	\$1,577,649.45	\$993,259.43	\$216,922.86	\$1,257,454.91
Feb-26	\$3,322,928.29	\$4,052.13	\$29,564.87	\$0.00	\$3,297,415.55				\$488,266.85	\$2,344,315.36	\$857,826.27	\$646,681.72	\$1,579,960.08
Mar-26	\$2,829,672.00	\$4,815.20	\$30,328.36	\$0.00	\$2,804,158.84				\$348,241.25	\$1,751,712.77	\$1,090,493.31	\$241,756.83	\$1,372,722.46
Totals	\$17,437,422.78	\$25,773.77	\$179,316.48	(\$400.00)	\$17,283,480.07	\$0.00	\$0.00	\$0.00	\$2,394,858.80	\$11,446,703.87	\$6,473,823.97	\$1,693,898.36	\$8,543,616.62

↑



 Recording Officer



 Treasurer

PART II

DISTRIBUTION STATEMENT

(Columns 1 through 5)

The taxes collected shown in column 2 is net produced by taxpayers covering real property in the respective tax districts. Additions and deductions to or from adjustments and correct errors are recorded in columns 3 and 4 respectively. Additions and deductions are given in the interest of the Tax Department based on the basis of this year.

CREDIT STATEMENT

(Column 6)

This column is the net amount due each tax district for which the Board of Supervisors shall issue its warrants or orders.

1	2	3	4	5	6
Tax districts	Taxes collected	*Additions	*Deductions	Amount of Taxes Collected* as adjusted and corrected	Net Amount due each tax district
BEDFORD	542,904.64			542,904.64	538,124.06
CORTLANDT	601,567.33			601,567.33	596,270.19
EASTCHESTER	629,648.58			629,648.58	624,104.17
GREENBURGH	1,486,265.45	4,500.00	400.00	1,490,365.45	1,477,241.95
HARRISON	579,084.53			579,084.53	573,985.37
LEWISBORO	293,307.50			293,307.50	290,724.76
MAMARONECK	724,538.89			724,538.89	718,158.92
MT. KISCO	225,790.08			225,790.08	223,801.87
MT. PLEASANT	949,446.96			949,446.96	941,086.55
MT. VERNON	683,710.00			683,710.00	677,689.55
NEW CASTLE	483,377.43			483,377.43	479,121.02
NEW ROCHELLE	1,080,777.03			1,080,777.03	1,071,260.19
NORTH CASTLE	470,853.05			470,853.05	466,706.93
NORTH SALEM	100,282.70			100,282.70	99,399.66
OSSINING	646,890.99			646,890.99	641,194.75
PEEKSKILL	344,819.00			344,819.00	341,782.68
PELHAM	317,689.00			317,689.00	314,891.57
POUND RIDGE	250,633.00			250,633.00	248,426.04
RYE CITY	524,468.66			524,468.66	519,850.42
RYE TOWN	663,978.59			663,978.59	658,131.89
SCARSDALE	640,137.66		4,500.00	635,637.66	630,040.52
SOMERS	416,555.50			416,555.50	412,887.50
WHITE PLAINS	1,421,800.89			1,421,800.89	1,409,281.14
YONKERS	2,406,386.71			2,406,386.71	2,385,197.13
YORKTOWN	952,508.61			952,508.61	944,121.24
Total tax districts					
Totals	17,437,422.78	\$4,500.00	4,900.00	17,437,022.78	17,283,480.07

*see refund, adjustment and special adjustment orders of Commissioner of Taxation and Finance case numbers

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2025 FIXED-DOLLAR PARTIAL EXEMPTIONS ADDED BACK TO ADJUSTED COUNTY TAXABLE VALUE

MUNICIPALITY	REPORTED TAXABLE		VETERANS	CLERGY	VOLUNTEER		ADJUSTED
	ASSESSED VALUE				FIRE COMPANIES	TAXABLE VALUE	
City of Mount Vernon	\$ 147,067,968	\$	154,146	\$ 49,500	\$ -	\$	147,271,614
City of New Rochelle	\$ 266,755,641	\$	102,336	\$ 25,500	\$ -	\$	266,883,477
City of Peekskill	\$ 64,850,462	\$	28,510	\$ 7,500	\$ -	\$	64,886,472
City of Rye	\$ 146,003,121	\$	70,692	\$ 1,500	\$ -	\$	146,075,313
City of White Plains	\$ 276,742,386	\$	142,015	\$ 33,000	\$ -	\$	276,917,401
City of Yonkers	\$ 467,903,316	\$	614,571	\$ 24,000	\$ -	\$	468,541,887
Town of Bedford	\$ 606,623,533	\$	-	\$ 1,500	\$ -	\$	606,625,033
Town of Cortlandt	\$ 111,615,486	\$	286,721	\$ 12,000	\$ -	\$	111,914,207
Town of Eastchester	\$ 101,159,565	\$	105,703	\$ 7,500	\$ -	\$	101,272,768
Town of Greenburgh	\$ 27,748,045,470	\$	21,425,646	\$ 28,500	\$ -	\$	27,769,499,616
Town of Harrison	\$ 126,628,836	\$	84,100	\$ 1,500	\$ -	\$	126,714,436
Town of Lewisboro	\$ 295,890,276	\$	21,600	\$ 1,500	\$ -	\$	295,913,376
Town of Mamaroneck	\$ 12,866,510,699	\$	10,916,828	\$ 1,500	\$ -	\$	12,877,429,027
Town of Mount Kisco	\$ 289,734,935	\$	-	\$ 1,500	\$ -	\$	289,736,435
Town of Mount Pleasant	\$ 147,649,332	\$	206,847	\$ 3,000	\$ -	\$	147,859,179
Town of New Castle	\$ 1,092,589,267	\$	-	\$ -	\$ -	\$	1,092,589,267
Town of North Castle	\$ 123,194,054	\$	34,450	\$ 1,500	\$ -	\$	123,230,004
Town of North Salem	\$ 1,833,849,761	\$	35,978	\$ 1,500	\$ -	\$	1,833,887,239
Town of Ossining	\$ 7,041,263,986	\$	1,838,443	\$ 7,500	\$ -	\$	7,043,109,929
Town of Pelham	\$ 4,651,670,004	\$	1,096,636	\$ 1,500	\$ -	\$	4,652,768,140
Town of Pound Ridge	\$ 384,303,253	\$	-	\$ -	\$ -	\$	384,303,253
Town of Rye	\$ 10,122,784,500	\$	7,865,741	\$ 7,500	\$ -	\$	10,130,657,741
Town of Scarsdale	\$ 9,350,493,032	\$	6,312,792	\$ -	\$ -	\$	9,356,805,824
Town of Somers	\$ 492,965,145	\$	18,658	\$ 4,500	\$ -	\$	492,988,303
Town of Yorktown	\$ 130,627,804	\$	310,955	\$ 4,500	\$ -	\$	130,943,259
TOTALS:	\$ 78,496,921,832						\$ 78,938,823,200

NOTE:

Chapter 280 of the Laws of 1985 requires that counties wishing to use equalization rates calculated by the then Office of Real Property Services add certain "fixed-dollar" exemptions back to stated taxable value when apportioning the county tax levy. Individual municipalities will, however, continue to use the stated taxable value to set the tax rate.

**2025 VILLAGE/TOWN-OUTSIDE BREAKDOWN
OF COUNTY TAXABLE ASSESSED VALUE**

MUNICIPALITY		TAXABLE ASSESSED VALUE (\$)
TOWN	VILLAGE	
Cortlandt	Buchanan	7,010,929
	Croton	21,807,379
	Unincorporated Area	82,797,178
Eastchester	Bronxville	33,305,959
	Tuckahoe	13,328,757
	Unincorporated Area	54,524,849
Greenburgh	Ardsley	1,545,444,986
	Dobbs Ferry	2,849,342,139
	Elmsford	1,395,461,078
	Hastings	2,642,055,603
	Irvington	2,478,766,336
	Tarrytown	2,965,949,938
	Unincorporated Area	13,871,025,390
Mamaroneck	Larchmont	3,924,408,146
	Mamaroneck	3,347,834,590
	Unincorporated Area	5,594,267,953
Mt. Pleasant	Briarcliff Manor	2,504,474
	Pleasantville	20,854,409
	Sleepy Hollow	18,879,275
	Unincorporated Area	105,411,174
Ossining	Briarcliff Manor	2,535,828,223
	Ossining	3,147,795,619
	Unincorporated Area	1,357,640,144
Pelham	Pelham	2,086,126,394
	Pelham Manor	2,565,541,610
Rye Town	Mamaroneck	2,213,648,618
	Port Creston	4,117,705,270
	Rye Brook	3,791,430,612

NOTE

(1) Harrison, Mt. Kisco and Scarsdale are coterminous town villages, therefore, there is no village/town outside breakdown for these municipalities.

(2) Unincorporated area represents area outside villages. Pelham and Rye Town do not have unincorporated areas.

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a communication from the County Executive recommending the approval of an Act which would authorize the County of Westchester (the “County”), acting by and through its Department of Emergency Services (“Department”), to enter into a Regional Partnership Agreement (“RPA”) with Dutchess County and Putnam County (collectively “Regional Partners”) in order to receive funding from the New York State Division of Homeland Security and Emergency Services (“DHSES”) under the FY2023 Hazardous Materials (“HazMat”) Grant Program. As this Honorable Board is aware, Section 119-o of the New York State General Municipal Law requires this Honorable Board’s approval whenever the County enters into intermunicipal agreements (“IMAs”) with other municipalities which involve shared services or performing services one for the other.

Your Committee is advised that DHSES is awarding One Hundred Twenty-Two Thousand, Five Hundred (\$122,500.00) Dollars to the County and its Regional Partners will be used for HazMat training, and to purchase equipment and supplies for the HazMat team. This program will build sustainable Chemical, Biological, Radiological, Nuclear, and Explosives (“CBRNE”) detection, response and decontamination capabilities in the region. In addition, the RPA will promote the development of regional partnerships among the State HazMat community and enhance the standing of the State’s HazMat teams within the Federal Emergency Management Agency typing system.

Your Committee is advised that funding for this initiative is provided by the federal Department of Homeland Security’s State Homeland Security Program. The RPA will commence upon execution and remain in effect for a period of five (5) years.

The Department has informed your Committee that pursuant to the HazMat Grant Program, DHSES will provide funding to the 18 designated Regional HazMat Teams that provide coverage across the State outside of New York City via a non-competitive process. The State has designated the counties of Westchester, Putnam and Dutchess as a Regional Team for the Lower Hudson Valley Region. The County will receive the funds and administer the grant.

Your Committee is advised that this grant opportunity builds on progress made by New York State through the FY2008-FY2022 iterations of the HazMat Grant Program.

For FY2023, the State will provide funds to all 18 regional HazMat Teams that provide coverage across the State outside of New York City via a non-competitive process. The FY2023 HazMat Grant will serve as a resource for regional HazMat Teams to maintain the existing equipment on their WMD Trailer and/or to build new capabilities.

The Department of Planning has advised your Committee that based on its review, the authorization of the proposed RPA may be classified as a "Type II" action pursuant the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 ("SEQR"). Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

Your Committee has been advised that a majority of the voting strength of the Board of Legislators is required to adopt the annexed Act. After review and careful consideration, your Committee recommends favorable action upon the proposed legislation.

Dated: May 26, 2026
White Plains, New York

Committee on

Kevin Sullivan
John
Bill
Z. W.
Vedat Jashi
Michael
Arant Nanda


Kevin
Robert
Z. W.
Vedat Jashi

C: MB 4.22.26

Budget & Appropriations

Public Safety & Veterans

TO: Maria Baratta, Assistant County Attorney
Department of Law

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: May 6, 2026

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR
REGIONAL PARTNERSHIP AGREEMENT FOR
HAZARDOUS MATERIALS GRANT FY2023**

PROJECT/ACTION: Entrance of the County, acting by and through its Department of Emergency Services, into a regional partnership agreement with the counties of Dutchess and Putnam in order to receive grant funding from the New York State Division of Homeland Security and Emergency Services under the FY2023 Hazardous Materials (HazMat) Grant Program. This funding will be used for HazMat training and exercises and to purchase equipment and supplies for the HazMat teams in order to maintain and/or build chemical, biological, radiological, nuclear and explosives detection, response and decontamination capabilities in the lower Hudson Valley region.

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required because the project/action may be classified as a TYPE II action pursuant to section(s):

- **617.5(c)(26):** routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment;
 - **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.
-

Comments: The County has been partnering with the counties of Putnam and Dutchess for a number of years in order to participate in this grant program.

DSK/cnm

cc: Emily Saltzman, Director of Operations
Paula Friedman, Assistant to the County Executive
Tami Altschiller, Assistant Chief Deputy County Attorney
Susan Spear, Department of Emergency Services
Claudia Maxwell, Principal Environmental Planner

AN ACT authorizing the County of Westchester to enter into a Regional Partnership Agreement with Dutchess County and Putnam County in order to receive funding from the New York State Division of Homeland Security and Emergency Services under the FY2023 Hazardous Materials Grant Program.

BE IT ENACTED by the County Board of the County of Westchester as follows:

Section 1. The County of Westchester (“County”), acting by and through its Department of Emergency Services, is hereby authorized to enter into a Regional Partnership Agreement (“RPA”) with Dutchess County and Putnam County (collectively “Regional Partners”) in order to receive funding from the New York State Division of Homeland Security and Emergency Services (“DHSES”) under the FY2023 Hazardous Materials Grant Program. DHSES is awarding One Hundred Twenty-Two Thousand, Five Hundred (\$122,500.00) Dollars to the County and its Regional Partners will be used for HazMat training, and to purchase equipment and supplies for the County’s Hazardous Materials team.

§2. The RPA will commence upon execution and remain in effect for a period of five (5) years.

§3. The County Executive or his authorized designee be and hereby is authorized and empowered to execute any and all instruments and to take all action necessary and appropriate to effectuate the purposes hereof.

§4. This Act shall take effect immediately.

**Regional Partnership Agreement
Between
Westchester County, Putnam County and Dutchess County
For the 2023 HazMat Grant Program**

Parties

The parties to the Regional Partnership Agreement (RPA) are the Counties of Westchester, Putnam and Dutchess.

Purpose

This RPA is intended to build regional WMD Hazardous Material Response and Decontamination Capabilities by:

- Setting forth the responsibilities of the HazMat Grant Program recipients: and
- Ensuring that HazMat Grant Program recipients work together to implement the projects, goals and objectives identified in their jointly-submitted HazMat Grant Program application under the NYS Division of Homeland Security and Emergency Services (DHSES) 2023 HazMat Grant Program Request for Application (RFA).

Definitions

The term **Submitting Partner** refers to the direct recipient of the FY2023 HazMat Grant Program award, who shall serve as fiduciary agent for the award. (See below for the specific responsibilities of the Submitting Partner.)

The term **Participating Partner** refers to the other entity or entities that joined with the submitting partner in applying for funding through the FY2023 HazMat Grant Program.

General Responsibilities of the Submitting Partner (SP)

The SP is to act as the principal point of contact with DHSES for application, management, and administration of the FY2023 HazMat Grant Program.

The SP is responsible for submitting all required fiscal reporting documents to DHSES and for maintaining all appropriate records pertaining to this grant program. Specific details related to fiscal reporting and records maintenance are outlined in DHSES's contract with the SP for the FY2023 HazMat Grant Program.

The SP is required to use the funds received through the FY2023 HazMat Grant Program in coordination with the Participating Partners, and in a manner that is consistent with their application.

General Responsibilities of the Participating Partner(s) (PP)

The PP(s) are responsible for coordinating with the SP to implement all projects funded under the FY2023 HazMat Grant Program.

Project-Specific Responsibilities

The responsibilities of the SP and each PP for each of the projects funded under the FY2023 HazMat Grant Program are outlined below:

DRAFT

Project

1. Equipment specifications and purchase
2. Equipment inventory survey.
3. Training and Exercise Support

Responsibilities of Submitting Partner

1. Draft specifications and purchase HazMat equipment (1) for Westchester County Department of Emergency Services HazMat Response Team, (2) Putnam County Emergency Services HazMat Team and (3) Dutchess County Emergency Response HazMat Division. Know all terms of equipment warranty and maintenance contract.
2. Westchester County Department of Emergency Services to take delivery of equipment, perform repair/maintenance as required under the warranty and maintenance contract and distribute to regional partners having obtained an equipment receipt from partners and established an equipment inventory process to be used by regional partners
3. Continue to train with regional partners; establish a training & exercise schedule; document meetings, training and exercises/drills.
4. The County of Westchester will maintain all right, title and interest to the HazMat equipment.

Responsibilities of each Participating Partner

1. Putnam County Emergency Services HazMat Team and Dutchess County Emergency Response HazMat Division to have input in equipment selection.
2. Putnam County Emergency Services HazMat Team and Dutchess County Emergency Response HazMat Division to take delivery of HazMat equipment and sign a receipt form to document that equipment was received and in good working order. Any malfunction or damage to the equipment will be reported to the Westchester County Department of Emergency Services HazMat Team leader immediately.
3. Putnam County Emergency Services HazMat Team and Dutchess County Emergency Response HazMat Division will assist in the design of training courses and exercises.
4. While Westchester County will properly maintain the field detection units, the individual counties will sustain the Chemical Protective Clothing (CPC) that will be distributed among the three teams.

Insurance and Indemnification

Each Participating Partner agrees to procure and maintain insurance naming the County of Westchester as additional insured, as provided and described in Schedule "A", entitled "Standard Insurance Provisions", which is attached hereto and made a part hereof. In addition to, and not in limitation of the insurance provisions contained in Schedule "A", each Participating Partner agrees:

DRAFT

(a) that except for the amount, if any, of damage contributed to, caused by, or resulting from the sole negligence of the County of Westchester, the Participating Partners shall indemnify and hold harmless the County of Westchester, its officers, elected officials, employees and agents from and against any and all liability, damage, claims, demands, costs, judgments, fees, attorney's fees or loss arising directly or indirectly out of the possession and/or use, performance or failure to perform hereunder by the Participating Partners or third parties under the direction or control of the Participating Partners; and

(b) to provide defense for and defend, at their sole expense, any and all claims, demands or causes of action directly or indirectly arising out of this Agreement and to bear all other costs and expenses related thereto.

(c) In the event the Participating Partners do not provide the above defense and indemnification to the County, and such refusal or denial to provide the above defense and indemnification is found to be in breach of this provision, then the Participating Partners shall reimburse the County's reasonable attorney's fees incurred in connection with the defense of any action, and in connection with enforcing this provision of the Agreement.

Points of Contact

Submitting Partner: Westchester County Department of Emergency Services

Primary Contact: Doug Stiller (914)-231-1689 dksc@westchestercountyny.gov
Secondary Contact: Christopher Johnson (914) 231-1674 caja@westchestercountyny.gov

Participating Partner: Putnam County Bureau of Emergency Services

Primary Contact: James G. Oster (845) 808-4000 James.Oster@putnamcountyny.gov
Secondary Contact: Vincent Fanelli (845) 808-4000 Vincent.Fanelli@putnamcountyny.gov

Participating Partner: Dutchess County

Primary Contact: David J. Alfonso (845) 486-2080 DAlfonso@dutchessny.gov
Secondary Contact: William Beale (845) 486-2080 Wbeale@dutchessny.gov

Effective Date

The RPA shall commence upon execution and shall remain in effect for five (5) years.

Applicable Law

Each party shall comply, at its own expense, with the provisions of all applicable federal, state and local laws, ordinances, directives, rules or regulations, including without limitation, the New York State Labor Law and Worker's Compensation Law and all amendments and additions thereto.

Modification

This RPA may be modified upon the signed consent of all the parties to the agreement.

DRAFT

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day and year first above written.

THE COUNTY OF WESTCHESTER

By: _____

PUTNAM COUNTY

By: _____

DUTCHESS COUNTY

By: _____

Approved by the Westchester County Board of Legislators on _____, 2026
by Act No. - _____

Approved:

Assistant County Attorney
The County of Westchester

DRAFT

ACKNOWLEDGMENT

STATE OF NEW YORK)
) ss.:
COUNTY OF WESTCHESTER)

On the _____ day of _____ in the year 2026 before me, the undersigned, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies) as _____, and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Date: _____

Notary Public

ACKNOWLEDGMENT

STATE OF NEW YORK)
) ss.:
COUNTY OF PUTNAM)

On the _____ day of _____ in the year 2026 before me, the undersigned, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies) as _____, and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Date: _____

Notary Public

DRAFT

ACKNOWLEDGMENT

STATE OF NEW YORK)
) ss.:
COUNTY OF DUTCHESS)

On the _____ day of _____ in the year 2026 before me, the undersigned, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies) as _____, and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Date: _____

Notary Public

SCHEDULE "A "

STANDARD INSURANCE PROVISIONS
(MUNICIPALITY)

1. Prior to commencing work, and throughout the term of the Agreement, the Municipality shall obtain at its own cost and expense the required insurance as delineated below from insurance companies licensed in the State of New York, carrying a Best's financial rating of A or better. Municipality shall provide evidence of such insurance to the County of Westchester ("County"), either by providing a copy of policies and/or certificates as may be required and approved by the Director of Risk Management of the County ("Director"). The policies or certificates thereof shall provide that ten (10) days prior to cancellation or material change in the policy, notices of same shall be given to the Director either by overnight mail or personal delivery for all of the following stated insurance policies. All notices shall name the Municipality and identify the Agreement.

If at any time any of the policies required herein shall be or become unsatisfactory to the Director, as to form or substance, or if a company issuing any such policy shall be or become unsatisfactory to the Director, the Municipality shall upon notice to that effect from the County, promptly obtain a new policy, and submit the policy or the certificate as requested by the Director to the Office of Risk Management of the County for approval by the Director. Upon failure of the Municipality to furnish, deliver and maintain such insurance, the Agreement, at the election of the County, may be declared suspended, discontinued or terminated.

Failure of the Municipality to take out, maintain, or the taking out or maintenance of any required insurance, shall not relieve the Municipality from any liability under the Agreement, nor shall the insurance requirements be construed to conflict with or otherwise limit the contractual obligations of the Municipality concerning indemnification.

All property losses shall be made payable to the "County of Westchester" and adjusted with the appropriate County personnel.

In the event that claims, for which the County may be liable, in excess of the insured amounts provided herein are filed by reason of Municipality's negligent acts or omissions under the Agreement or by virtue of the provisions of the labor law or other statute or any other reason, the amount of excess of such claims or any portion thereof, may be withheld from payment due or to become due the Municipality until such time as the Municipality shall furnish such additional security covering such claims in form satisfactory to the Director.

In the event of any loss, if the Municipality maintains broader coverage and/or higher limits than the minimums identified herein, the County shall be entitled to the broader coverage and/or higher limits maintained by the Municipality. Any available

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insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the County.

2 The Municipality shall provide proof of the following coverage (if additional coverage is required for a specific agreement, those requirements will be described in the Agreement):

- a) Workers' Compensation and Employer's Liability. Certificate form C-105.2 or State Fund Insurance Company form U-26.3 is required for proof of compliance with the New York State Workers' Compensation Law. State Workers' Compensation Board form DB-120.1 is required for proof of compliance with the New York State Disability Benefits Law. Location of operation shall be "All locations in Westchester County, New York."

Where an applicant claims to not be required to carry either a Workers' Compensation Policy or Disability Benefits Policy, or both, the employer must complete NYS form CE-200, available to download at: <http://www.wcb.ny.gov>.

If the employer is self-insured for Workers' Compensation, he/she should present a certificate from the New York State Worker's Compensation Board evidencing that fact (Either SI-12, Certificate of Workers' Compensation Self-Insurance, or GSI-105.2, Certificate of Participation in Workers' Compensation Group Self-Insurance).

- b) Commercial General Liability Insurance with a combined single limit of \$1,000,000 (c.s.1) per occurrence and a \$2,000,000 aggregate limit naming the "County of Westchester" as an additional insured on a primary and non-contributory basis. This insurance shall include the following coverages:
 - i. Premises - Operations.
 - ii. Broad Form Contractual.
 - iii. Independent Contractor and Sub-Contractor.
 - iv. Products and Completed Operations.
- c) Commercial Umbrella/Excess Insurance: \$2,000,000 each Occurrence and Aggregate naming the "County of Westchester" as additional insured, written on a "follow the form" basis.

NOTE: Additional insured status shall be provided by standard or other endorsement that extends coverage to the County of Westchester for both on-going and completed operations.

- d) Automobile Liability Insurance with a minimum limit of liability per occurrence of \$1,000,000 for bodily injury and a minimum limit of \$100,000 per occurrence for property damage or a combined single limit of \$1,000,000 unless otherwise indicated in the contract specifications. This insurance shall include for bodily injury and property damage the following coverages and name the "County of Westchester" as additional insured:

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- (i) Owned automobiles.
- (ii) Hired automobiles.
- (iii) Non-owned automobiles.

3. All policies of the Municipality shall be endorsed to contain the following clauses:

(a) Insurers shall have no right to recovery or subrogation against the County (including its employees and other agents and agencies), it being the intention of the parties that the insurance policies so effected shall protect both parties and be primary coverage for any and all losses covered by the above-described insurance.

(b) The clause "other insurance provisions" in a policy in which the County is named as an insured, shall not apply to the County.

(c) The insurance companies issuing the policy or policies shall have no recourse against the County (including its agents and agencies as aforesaid) for payment of any premiums or for assessments under any form of policy.

(d) Any and all deductibles in the above described insurance policies shall be assumed by and be for the account of, and at the sole risk of, the Municipality.

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a communication from the County Executive recommending the approval of an Act which would authorize the County of Westchester (the “County”), acting by and through its Department of Emergency Services (“Department”), to enter into a Regional Partnership Agreement (“RPA”) with Dutchess County and Putnam County (collectively “Regional Partners”) in order to receive funding from the New York State Division of Homeland Security and Emergency Services (“DHSES”) under the FY2024 Hazardous Materials (“HazMat”) Grant Program. As this Honorable Board is aware, Section 119-o of the New York State General Municipal Law requires this Honorable Board’s approval whenever the County enters into intermunicipal agreements (“IMAs”) with other municipalities which involve shared services or performing services one for the other.

Your Committee is advised that DHSES is awarding Forty-Four Thousand, Nine Hundred Eighty-One (\$44,981.00) Dollars to the County and its Regional Partners will be used for HazMat training and exercises, and to purchase equipment and supplies for the HazMat team. This program will build sustainable Chemical, Biological, Radiological, Nuclear, and Explosives (“CBRNE”) detection, response and decontamination capabilities in the region. In addition, the RPA will promote the development of regional partnerships among the State HazMat community and enhance the standing of the State’s HazMat teams within the Federal Emergency Management Agency typing system.

Your Committee is advised that funding for this initiative is provided by the federal Department of Homeland Security’s State Homeland Security Program. The RPA will commence upon execution and remain in effect for a period of five (5) years.

The Department has informed your Committee that pursuant to the HazMat Grant Program, DHSES will provide funding to the 18 designated Regional HazMat Teams that provide coverage across the State outside of New York City via a non-competitive process. The State has designated the counties of Westchester, Putnam and Dutchess as a Regional Team for the Lower Hudson Valley Region. The County will receive the funds and administer the grant.

Your Committee is advised that this grant opportunity builds on progress made by New York State through the FY2008-FY2023 iterations of the HazMat Grant Program.

For FY2024, the State will provide funds to all 18 regional HazMat Teams that provide coverage across the State outside of New York City via a non-competitive process. The FY2024 HazMat Grant will serve as a resource for regional HazMat Teams to maintain the existing equipment on their WMD Trailer and/or to build new capabilities.

The Department of Planning has advised your Committee that based on its review, the authorization of the proposed RPA may be classified as a "Type II" action pursuant the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 ("SEQR"). Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

Your Committee has been advised that a majority of the voting strength of the Board of Legislators is required to adopt the annexed Act. After review and careful consideration, your Committee recommends favorable action upon the proposed legislation.

Dated: May 26, 2026
White Plains, New York

Luigi Billicino John
Styl
Jr W
Vedat Gashi
Styll
Arant Nanda

Tony
Colin O'Neil
Jr W
Vedat Gashi

C: MB 4.22.26

Budget & Appropriations

Public Safety & Veterans

TO: Maria Baratta, Assistant County Attorney
Department of Law

FROM: David S. Kvinge, AICP, RLA, CFM
Assistant Commissioner



DATE: May 6, 2026

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR
REGIONAL PARTNERSHIP AGREEMENT FOR
HAZARDOUS MATERIALS GRANT FY2024**

PROJECT/ACTION: Entrance of the County, acting by and through its Department of Emergency Services, into a regional partnership agreement with the counties of Dutchess and Putnam in order to receive grant funding from the New York State Division of Homeland Security and Emergency Services under the FY2024 Hazardous Materials (HazMat) Grant Program. This funding will be used for HazMat training and exercises and to purchase equipment and supplies for the HazMat teams in order to maintain and/or build chemical, biological, radiological, nuclear and explosives detection, response and decontamination capabilities in the lower Hudson Valley region.

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required because the project/action may be classified as a TYPE II action pursuant to section(s):

- **617.5(c)(26):** routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment;
- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

Comments: The County has been partnering with the counties of Putnam and Dutchess for a number of years in order to participate in this grant program.

DSK/cnm

cc: Emily Saltzman, Director of Operations
Paula Friedman, Assistant to the County Executive
Tami Altschiller, Assistant Chief Deputy County Attorney
Susan Spear, Department of Emergency Services
Claudia Maxwell, Principal Environmental Planner

AN ACT authorizing the County of Westchester to enter into a Regional Partnership Agreement with Dutchess County and Putnam County in order to receive funding from the New York State Division of Homeland Security and Emergency Services under the FY2024 Hazardous Materials Grant Program.

BE IT ENACTED by the County Board of the County of Westchester as follows:

Section 1. The County of Westchester (“County”), acting by and through its Department of Emergency Services, is hereby authorized to enter into a Regional Partnership Agreement (“RPA”) with Dutchess County and Putnam County (collectively “Regional Partners”) in order to receive funding from the New York State Division of Homeland Security and Emergency Services (“DHSES”) under the FY2024 Hazardous Materials Grant Program. DHSES is awarding Forty-Four Thousand, Nine Hundred Eighty-One (\$44,981.00) Dollars to the County and its Regional Partners will be used for HazMat training, and to purchase equipment and supplies for the County’s Hazardous Materials team.

§2. The RPA will commence upon execution and remain in effect for a period of five (5) years.

§3. The County Executive or his authorized designee be and hereby is authorized and empowered to execute any and all instruments and to take all action necessary and appropriate to effectuate the purposes hereof.

§4. This Act shall take effect immediately.

**Regional Partnership Agreement
Between
Westchester County, Putnam County and Dutchess County
For the 2024 HazMat Grant Program**

Parties

The parties to the Regional Partnership Agreement (RPA) are the Counties of Westchester, Putnam and Dutchess.

Purpose

This RPA is intended to build regional WMD Hazardous Material Response and Decontamination Capabilities by:

- Setting forth the responsibilities of the HazMat Grant Program recipients: and
- Ensuring that HazMat Grant Program recipients work together to implement the projects, goals and objectives identified in their jointly-submitted HazMat Grant Program application under the NYS Division of Homeland Security and Emergency Services (DHSES) 2024 HazMat Grant Program Request for Application (RFA).

Definitions

The term **Submitting Partner** refers to the direct recipient of the FY2024 HazMat Grant Program award, who shall serve as fiduciary agent for the award. (See below for the specific responsibilities of the Submitting Partner.)

The term **Participating Partner** refers to the other entity or entities that joined with the submitting partner in applying for funding through the FY2024 HazMat Grant Program.

General Responsibilities of the Submitting Partner (SP)

The SP is to act as the principal point of contact with DHSES for application, management, and administration of the FY2024 HazMat Grant Program.

The SP is responsible for submitting all required fiscal reporting documents to DHSES and for maintaining all appropriate records pertaining to this grant program. Specific details related to fiscal reporting and records maintenance are outlined in DHSES's contract with the SP for the FY2024 HazMat Grant Program.

The SP is required to use the funds received through the FY2024 HazMat Grant Program in coordination with the Participating Partners, and in a manner that is consistent with their application.

General Responsibilities of the Participating Partner(s) (PP)

The PP(s) are responsible for coordinating with the SP to implement all projects funded under the FY2024 HazMat Grant Program.

Project-Specific Responsibilities

The responsibilities of the SP and each PP for each of the projects funded under the FY2024 HazMat Grant Program are outlined below:

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Project

1. Equipment specifications and purchase
2. Equipment inventory survey.
3. Training and Exercise Support

Responsibilities of Submitting Partner

1. Draft specifications and purchase HazMat equipment (1) for Westchester County Department of Emergency Services HazMat Response Team, (2) Putnam County Emergency Services HazMat Team and (3) Dutchess County Emergency Response HazMat Division. Know all terms of equipment warranty and maintenance contract.
2. Westchester County Department of Emergency Services to take delivery of equipment, perform repair/maintenance as required under the warranty and maintenance contract and distribute to regional partners having obtained an equipment receipt from partners and established an equipment inventory process to be used by regional partners
3. Continue to train with regional partners; establish a training & exercise schedule; document meetings, training and exercises/drills.
4. The County of Westchester will maintain all right, title and interest to the HazMat equipment.

Responsibilities of each Participating Partner

1. Putnam County Emergency Services HazMat Team and Dutchess County Emergency Response HazMat Division to have input in equipment selection.
2. Putnam County Emergency Services HazMat Team and Dutchess County Emergency Response HazMat Division to take delivery of HazMat equipment and sign a receipt form to document that equipment was received and in good working order. Any malfunction or damage to the equipment will be reported to the Westchester County Department of Emergency Services HazMat Team leader immediately.
3. Putnam County Emergency Services HazMat Team and Dutchess County Emergency Response HazMat Division will assist in the design of training courses and exercises.
4. While Westchester County will properly maintain the field detection units, the individual counties will sustain the Chemical Protective Clothing (CPC) that will be distributed among the three teams.

Insurance and Indemnification

Each Participating Partner agrees to procure and maintain insurance naming the County of Westchester as additional insured, as provided and described in Schedule "A", entitled "Standard Insurance Provisions", which is attached hereto and made a part hereof. In addition to, and not in limitation of the insurance provisions contained in Schedule "A", each Participating Partner agrees:

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(a) that except for the amount, if any, of damage contributed to, caused by, or resulting from the sole negligence of the County of Westchester, the Participating Partners shall indemnify and hold harmless the County of Westchester, its officers, elected officials, employees and agents from and against any and all liability, damage, claims, demands, costs, judgments, fees, attorney's fees or loss arising directly or indirectly out of the possession and/or use, performance or failure to perform hereunder by the Participating Partners or third parties under the direction or control of the Participating Partners; and

(b) to provide defense for and defend, at their sole expense, any and all claims, demands or causes of action directly or indirectly arising out of this Agreement and to bear all other costs and expenses related thereto.

(c) In the event the Participating Partners do not provide the above defense and indemnification to the County, and such refusal or denial to provide the above defense and indemnification is found to be in breach of this provision, then the Participating Partners shall reimburse the County's reasonable attorney's fees incurred in connection with the defense of any action, and in connection with enforcing this provision of the Agreement.

Points of Contact

Submitting Partner: Westchester County Department of Emergency Services

Primary Contact: Doug Stiller (914)-231-1689 dksc@westchestercountyny.gov

Secondary Contact: Christopher Johnson (914) 231-1674 caja@westchestercountyny.gov

Participating Partner: Putnam County Bureau of Emergency Services

Primary Contact: James G. Oster (845) 808-4000 James.Oster@putnamcountyny.gov

Secondary Contact: Vincent Fanelli (845) 808-4000 Vincent.Fanelli@putnamcountyny.gov

Participating Partner: Dutchess County

Primary Contact: David J. Alfonso (845) 486-2080 DAlfonso@dutchessny.gov

Secondary Contact: William Beale (845) 486-2080 Wbeale@dutchessny.gov

Effective Date

The RPA shall commence upon execution and shall remain in effect for five (5) years.

Applicable Law

Each party shall comply, at its own expense, with the provisions of all applicable federal, state and local laws, ordinances, directives, rules or regulations, including without limitation, the New York State Labor Law and Worker's Compensation Law and all amendments and additions thereto.

Modification

This RPA may be modified upon the signed consent of all the parties to the agreement.

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IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day and year first above written.

THE COUNTY OF WESTCHESTER

By: _____

PUTNAM COUNTY

By: _____

DUTCHESS COUNTY

By: _____

Approved by the Westchester County Board of Legislators on _____, 2026
by Act No. - _____

Approved:

Assistant County Attorney
The County of Westchester

DRAFT

ACKNOWLEDGMENT

STATE OF NEW YORK)
) ss.:
COUNTY OF WESTCHESTER)

On the _____ day of _____ in the year 2026 before me, the undersigned, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies) as _____, and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Date: _____

Notary Public

ACKNOWLEDGMENT

STATE OF NEW YORK)
) ss.:
COUNTY OF PUTNAM)

On the _____ day of _____ in the year 2026 before me, the undersigned, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies) as _____, and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Date: _____

Notary Public

DRAFT

ACKNOWLEDGMENT

STATE OF NEW YORK)
) ss.:
COUNTY OF DUTCHESS)

On the _____ day of _____ in the year 2026 before me, the undersigned, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies) as _____, and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Date: _____

Notary Public

SCHEDULE "A "

STANDARD INSURANCE PROVISIONS
(MUNICIPALITY)

1. Prior to commencing work, and throughout the term of the Agreement, the Municipality shall obtain at its own cost and expense the required insurance as delineated below from insurance companies licensed in the State of New York, carrying a Best's financial rating of A or better. Municipality shall provide evidence of such insurance to the County of Westchester ("County"), either by providing a copy of policies and/or certificates as may be required and approved by the Director of Risk Management of the County ("Director"). The policies or certificates thereof shall provide that ten (10) days prior to cancellation or material change in the policy, notices of same shall be given to the Director either by overnight mail or personal delivery for all of the following stated insurance policies. All notices shall name the Municipality and identify the Agreement.

If at any time any of the policies required herein shall be or become unsatisfactory to the Director, as to form or substance, or if a company issuing any such policy shall be or become unsatisfactory to the Director, the Municipality shall upon notice to that effect from the County, promptly obtain a new policy, and submit the policy or the certificate as requested by the Director to the Office of Risk Management of the County for approval by the Director. Upon failure of the Municipality to furnish, deliver and maintain such insurance, the Agreement, at the election of the County, may be declared suspended, discontinued or terminated.

Failure of the Municipality to take out, maintain, or the taking out or maintenance of any required insurance, shall not relieve the Municipality from any liability under the Agreement, nor shall the insurance requirements be construed to conflict with or otherwise limit the contractual obligations of the Municipality concerning indemnification.

All property losses shall be made payable to the "County of Westchester" and adjusted with the appropriate County personnel.

In the event that claims, for which the County may be liable, in excess of the insured amounts provided herein are filed by reason of Municipality's negligent acts or omissions under the Agreement or by virtue of the provisions of the labor law or other statute or any other reason, the amount of excess of such claims or any portion thereof, may be withheld from payment due or to become due the Municipality until such time as the Municipality shall furnish such additional security covering such claims in form satisfactory to the Director.

In the event of any loss, if the Municipality maintains broader coverage and/or higher limits than the minimums identified herein, the County shall be entitled to the broader coverage and/or higher limits maintained by the Municipality. Any available

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insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the County.

2 The Municipality shall provide proof of the following coverage (if additional coverage is required for a specific agreement, those requirements will be described in the Agreement):

- a) Workers' Compensation and Employer's Liability. Certificate form C-105.2 or State Fund Insurance Company form U-26.3 is required for proof of compliance with the New York State Workers' Compensation Law. State Workers' Compensation Board form DB-120.1 is required for proof of compliance with the New York State Disability Benefits Law. Location of operation shall be "All locations in Westchester County, New York."

Where an applicant claims to not be required to carry either a Workers' Compensation Policy or Disability Benefits Policy, or both, the employer must complete NYS form CE-200, available to download at: <http://www.wcb.ny.gov>.

If the employer is self-insured for Workers' Compensation, he/she should present a certificate from the New York State Worker's Compensation Board evidencing that fact (Either SI-12, Certificate of Workers' Compensation Self-Insurance, or GSI-105.2, Certificate of Participation in Workers' Compensation Group Self-Insurance).

- b) Commercial General Liability Insurance with a combined single limit of \$1,000,000 (c.s.1) per occurrence and a \$2,000,000 aggregate limit naming the "County of Westchester" as an additional insured on a primary and non-contributory basis. This insurance shall include the following coverages:
 - i. Premises - Operations.
 - ii. Broad Form Contractual.
 - iii. Independent Contractor and Sub-Contractor.
 - iv. Products and Completed Operations.
- c) Commercial Umbrella/Excess Insurance: \$2,000,000 each Occurrence and Aggregate naming the "County of Westchester" as additional insured, written on a "follow the form" basis.

NOTE: Additional insured status shall be provided by standard or other endorsement that extends coverage to the County of Westchester for both on-going and completed operations.

- d) Automobile Liability Insurance with a minimum limit of liability per occurrence of \$1,000,000 for bodily injury and a minimum limit of \$100,000 per occurrence for property damage or a combined single limit of \$1,000,000 unless otherwise indicated in the contract specifications. This insurance shall include for bodily injury and property damage the following coverages and name the "County of Westchester" as additional insured:

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- (i) Owned automobiles.
- (ii) Hired automobiles.
- (iii) Non-owned automobiles.

3. All policies of the Municipality shall be endorsed to contain the following clauses:

(a) Insurers shall have no right to recovery or subrogation against the County (including its employees and other agents and agencies), it being the intention of the parties that the insurance policies so effected shall protect both parties and be primary coverage for any and all losses covered by the above-described insurance.

(b) The clause "other insurance provisions" in a policy in which the County is named as an insured, shall not apply to the County.

(c) The insurance companies issuing the policy or policies shall have no recourse against the County (including its agents and agencies as aforesaid) for payment of any premiums or for assessments under any form of policy.

(d) Any and all deductibles in the above described insurance policies shall be assumed by and be for the account of, and at the sole risk of, the Municipality.

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester (“County”) of a bond act (“Bond Act”) in the amount of \$5,000,000 to finance capital project RCC17 – County Center Facility Improvements (“RCC17”). The Bond Act, which was prepared by the law firm Hawkins, Delafield and Wood, will finance the cost of design, construction and construction management of interior building improvements at the County Center Building, consisting of improvements to the dressing/locker rooms, restroom facilities, interior sports and arena lighting fixtures and related work.

The Department of Parks, Recreation and Conservation (“Department”) has advised that the antiquated dressing/locker rooms need modernization and required lighting upgrades to attract and retain collegiate and professional sports teams including for the Westchester Knicks, as well as to attract professional entertainers, and the public restroom facilities require renovations.

Following bonding authorization, design will be scheduled and is anticipated to take twelve months to complete. It is anticipated that the design work will be completed by in-house staff and consultants. It is estimated that construction and installation of lighting will take four months to complete and will begin after award and execution of the contracts.

The Department of Planning has advised your Committee that based on its review, RCC17 may be classified as a Type “II” action pursuant to the State Environmental Quality Review Act (“SEQR”) and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. Your Committee has reviewed the SEQR documentation and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act. Your Committee recommends the adoption of the proposed Bond Act.

Dated: May 26, 2026
White Plains, New York

James Bilunas John
HJR
J.D.
vedat Jasli
Muller
Arant Nardou

Muller
J.D.
HJR
vedat Jasli
Arant Nardou

HJR
James Bilunas John
vedat Jasli
Muller

Budget & Appropriations

Infrastructure & Housing

Parks & Environment

COMMITTEE ON

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: RCC17

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To be completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

CURRENT APPROPRIATIONS

CAPITAL BUDGET AMENDMENT

SECTION B - BONDING AUTHORIZATIONS

To be completed by Finance

Total Principal: \$ 5,000,000

PPU: 15

Anticipated Interest Rate: 3.25%

Anticipated Annual Cost (Principal and Interest): \$ 427,482

Total Debt Service (Annual cost x Term): \$ 6,412,230

Finance Department: Interest rates from May 8, 2026 Bond Buyer - ASBA

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To be completed by submitting department and reviewed by Budget

Potential Related Expenses (Annual):

Potential Related Revenues (Annual):

Anticipated savings to County and/or impact of department operations
(describe in detail for current and next four years):

SECTION D - Employment

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 55

Prepared by: Robert C. Lopane

Title: Director of Development, PRC Planning

Department: Parks, Recreation & Conservation

Date: 05/08/2026

Approved By: Larry Soule

Budget Director

Date: _____

Digitally signed by Larry Soule
Date: 2026.05.12 12:20:13 -0500

TO: Michelle Greenbaum, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney
Maximilian Zorn, Assistant County Attorney
Maria Baratta, Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM
Assistant Commissioner



DATE: May 7, 2026

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT
RCC17 COUNTY CENTER FACILITY IMPROVEMENTS**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on
05/05/2026 (Unique ID: 3219)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.
-

COMMENTS: None.

DSK/oav

cc: Emily Saltzman, Director of Operations
Paula Friedman, Assistant to the County Executive
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Kathleen O'Connor, Commissioner of Parks, Recreation and Conservation
Peter Tartaglia, First Deputy Commissioner of Parks, Recreation and Conservation
Robert Lopane, Director of Program Development – PRC Planning
Susan Darling, Chief Planner
Claudia Maxwell, Principal Environmental Planner

ACT NO. -20_____

BOND ACT AUTHORIZING THE ISSUANCE OF \$5,000,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE DESIGN AND CONSTRUCTION OF INTERIOR BUILDING IMPROVEMENTS AT THE COUNTY CENTER BUILDING, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$5,000,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$5,000,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS (Adopted _____, 20_____)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and to the provisions of other laws applicable thereto, \$5,000,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the design, construction and construction management of interior building improvements at the County Center Building, consisting of improvements to the dressing/locker rooms, restroom facilities, interior sports and arena lighting fixtures and related work in connection therewith; all as set forth in the County's Current Year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the Current Year Capital Budget of the County, such

Budget shall be deemed and is hereby amended. The estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof is \$5,000,000. The plan of financing includes the issuance of \$5,000,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds and notes.

Section 2. The period of probable usefulness of said specific object or purpose, within the limitations of Section 11.00 a. 12(a)(2) of the Law, is fifteen (15) years;

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$5,000,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$5,000,000 as the estimated maximum cost of the aforesaid specific object or purpose is hereby approved.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and

contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20____ and approved by the County Executive on _____, 20____ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20_____

BOND ACT AUTHORIZING THE ISSUANCE OF \$5,000,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE DESIGN AND CONSTRUCTION OF INTERIOR BUILDING IMPROVEMENTS AT THE COUNTY CENTER BUILDING, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$5,000,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$5,000,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS (Adopted _____, 20____)

Object or purpose: to finance the design, construction and construction management of interior building improvements at the County Center Building, consisting of improvements to the dressing/locker rooms, restroom facilities, interior sports and arena lighting fixtures and related work in connection therewith; all as set forth in the County's Current Year Capital Budget, as amended.

Amount of obligations to be issued
and period of probable usefulness: \$5,000,000; fifteen (15) years

Dated: _____, 20____
White Plains, New York

Clerk and Chief Administrative Officer of the County Board
of Legislators of the County of Westchester, New York

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a communication from the County Executive recommending the enactment of the following legislation for the County of Westchester (the “County”) to implement a Complete Streets Municipal Assistance Program (the “Program”), which will assist certain municipalities within Westchester County (“Municipalities”) with the design, construction and installation improvements to their municipally-owned roads in order to make the roads more accessible to vulnerable users, such as pedestrians, bicyclists and wheelchair users, as follows:

(i) 2026 Capital Budget Amendment. An Act (the “Capital Budget Amendment”) to amend the County’s 2026 Capital Budget to add an appropriation for Capital Project BPL39, Complete Streets Fund, in the amount of One Million (\$1,000,000) Dollars, to increase the overall total appropriation for the Program to Sixteen Million (\$16,000,000) Dollars.

(ii) Bond Act. A proposed Bond Act (the “Design Bond Act”), prepared by the law firm of Hawkins Delafield & Wood, LLP, in the total aggregate amount of Four Million (\$4,000,000) Dollars to finance a component of Capital Project BPL39. The proposed Design Bond Act will finance the cost for the County to undertake the design of projects proposed by the eleven (11) Municipalities listed in the Design IMA Table below, as well as related County administrative costs and related costs and design costs during construction, if necessary. Please note that these Municipalities applied for both design and construction funding, but only design funding is being approved at this time (See, Program Overview below).

(iii) Bond Act. A proposed Bond Act (the “Construction Bond Act”), prepared by the law firm of Hawkins Delafield & Wood, LLP, in the amount of One Million, Three Hundred Nine-Five Thousand (\$1,395,000) Dollars to finance up to 50% of the cost of construction and construction management of the project entitled “Mount Kisco Streetscape Sidewalk

Improvements Phase 3B” proposed by the Town of Mount Kisco and fund administrative costs related to the project. Please note that the Town of Mount Kisco has completed its own design and, therefore, did not apply for design funding under the Design Bond Act (See, Program Overview below).

(iv) An Act. A proposed Act (the “Design IMA Act”) which will authorize the County, acting by and through the Department of Planning (“Department” or “Planning”) to enter into intermunicipal agreements (individually “Design IMA,” and collectively, “Design IMAs”) with the eleven (11) Municipalities listed in the Design IMA Table below for the County to undertake the design of their respective projects under the Program, as further described below.

(v) An Act. proposed Act (the “Construction IMA Act”) which will authorize the County, acting by and through the Department, to enter into an intermunicipal agreement (the “Construction IMA”) with the Town of Mount Kisco who applied for construction funding only for its project entitled “Mount Kisco Streetscape Sidewalk Improvements Phase 3B,” as further described below.

DESIGN IMA

Your Committee is advised that the Design IMA Act will authorize the County to enter into Design IMAs with the following eleven (11) Municipalities to undertake the design of their proposed projects located on municipally owned roads and real properties and for the not to exceed amounts listed below:

DESIGN IMA TABLE

Municipality	Project	Municipally-Owned Roads/Real Properties on which Projects to be Design will be located	Not to Exceed Amount for Design
Yonkers, City of	Bronx River Road Complete Streets Improvements	Bronx River Road (City Road) between East 240th St/Neirid Ave and Sherwood Avenue/Oak Street	\$358,987

Peekskill, City of	Central Avenue Connectivity Project	South Water Street (City Street) between Hudson Ave and Central Ave Central Ave (City Road) between South/North Water Street and South/North Division Street	\$300,000
Dobbs Ferry, Village of	Dobbs Ferry Downtown Complete Streets	Main Street (Village Street) from Chestnut Street to Walnut Street Cedar Street (Village Street) from Broadway to Main Street	\$310,000
Somers, Town of	Town of Somers Sidewalk Rehabilitation and Extension	New York State Route-202 (NYSDOT) between Crane Rd and Scott Drive New York State Route-100 (NYSDOT) between RT-202 (NYSDOT) and Somers Crossing Drive	\$200,270
White Plains, City of	Safety Enhancement Project	Mamaroneck Ave (City Street) between Main Street and Maple Ave	\$198,607
Irvington, Village of	Irvington Train Station Connectivity Project	S. Buckhout Street (Village Street) between W. Clinton Ave and S. Astor Street S. Astor Street (Village Street) between S Buckhout Street and Main St	\$62,242
Hastings on Hudson, Village of	Ravensdale Complete Streets Improvements	Ravensdale Road (Village Road) between Farragut Ave and Clinton Ave New York State Route 9A (a/k/a Saw Mill River Road) (NYSDOT) between Ravensdale Road/Jackson Avenue and Heath Place	\$176,475
Mount Pleasant, Town of	Elwood Avenue Streetscape Project - Phase 2	Elwood Avenue (Town Road) between Ruth Place and E Cross St Broadway (Town Road) between Elwood Ave and W Cross Street Ruth Place (Town Road) West of Elwood Ave	\$292,975
Buchanan, Village of	Buchanan Safe Access to School & Improved Infrastructure Project	Westchester Ave (Village Road)between Pheasant Run and 4th St Tax Parcel ID Section 43.15, Block 1, Lot 16 on Tax Maps of Town of Cortlandt (Hendrick Hudson Central School District- short length)	\$54,963
Larchmont, Village of	Larchmont Neighborhood Intersection Pedestrian Upgrades	Parkway St (Village Street) between Soundview Dr and palmer Ave Lyons Pl (Village Road) between Locust Ave and Monroe Ave	\$28,000

		Locust Ave (Village Road) between Lyons Pl and Monroe Ave	
Croton on Hudson, Village of	Croton-on-Hudson Sidewalk Installation Along Municipal Place and South Riverside Avenue	New York State Route 9A (a/k/a S Riverside Ave) (NYSDOT) between Municipal Place and Maple Street Municipal Place (Village Road) between Maple Street and S Riverside Ave	\$64,317

Your Committee is advised that, pursuant to the Design IMA, the County will agree to undertake the following: (i) the engineering analysis, design, and preparation of the specifications and construction documents for the each project, and (ii) any additional design that may be needed during construction if necessary, subject to the parties entering to an amendment to the Design IMA or a new agreement for construction as described below (collectively, the “Design”).

Your Committee is further advised that the Design of the above projects could include the design of a number of infrastructure elements that enhance safety, accessibility, and mobility for all road users, including pedestrians, bicyclists, public transit riders, and motorists. The project elements vary by location and may include, but are not limited to, the following: new or improved sidewalks, crosswalk enhancements, bike lanes, signal upgrades, accessible curb ramps, and traffic-calming measures such as curb extensions and speed humps. The projects may also include streetscape and infrastructure enhancements such as street trees, landscaping, lighting, benches and drainage and flood mitigation measures.

Your Committee is also advised that the County will undertake the Design of each project for the not exceed amount listed in each IMA as set forth in the Design IMA Table above, subject to the Planning Commissioner, in her sole discretion, having the right to amend the scope of work, budget and not to exceed amount for each project, *provided, however*, the aggregate amount payable under all of the Design IMAs and all administrative and other related costs as well as design costs during construction, if necessary, shall not exceed Four Million (\$4,000,000) Dollars. Each Municipality shall be responsible for all design costs in relation to its project that exceed the not-to-exceed amount for its project under each Design IMA.

Your Committee is further advised that the term of the Design IMA shall commence upon execution of the IMA by both parties and shall be equal to the life of any bonds issued at any time by the County to fund the Design of the project.

Your Committee is also advised that, pursuant to the Design IMA, each Municipality will grant a non-exclusive easement to the County in the municipally owned roads and real properties on which the project will be constructed and installed in order to facilitate the issuance of County bonds to finance the capital project's design costs, and such easement shall encumber the property for so long as the bonds of the County are outstanding.

Your Committee is also advised that the eleven (11) Municipalities listed in the Design IMA Table above applied for both Design funding and Construction funding, subject to receiving all necessary legal approvals. Upon completion of the design phase, the parties will either enter into an amendment to the Design IMA or a new agreement for the construction of the project under the Program, subject to receiving all necessary legal approvals, including, but not limited to, bonding authorization to fund construction and construction management costs related to the projects.

In the event the parties enter into such an amendment or new agreement for the construction of the project, the parties shall also enter into an amendment to the easement or a new easement for a term equal to or greater than the life of any such bonds issued by the County to fund a portion of the construction and construction management of each project, as further described below.

CONSTRUCTION IMA

Your Committee is advised that the Construction IMA Act will authorize the County to enter into Construction Only IMA with Town of Mount Kisco in order for the County to reimburse up to 50% of the construction and construction management costs incurred by the Town of Mount Kisco to undertake the construction of the project entitled "Mount Kisco Streetscape Sidewalk Improvements Phase 3B" located on its municipally owned roads and real properties and fund administrative costs related to the project, for the not to exceed amount of \$1,395,000. The Mount

Kisco Streetscape Sidewalk Improvements Phase 3B project provides pedestrian safety and streetscape improvements along the South Moger Avenue corridor. The project includes reconstructing sidewalks along South Moger Avenue, as well as upgrading crossings to meet accessibility standards and improving lighting along the corridor. The project also provides various streetscape improvements, such as brick pavers, ornamental lighting, benches, and landscaping, and adds a planted median along the corridor to provide traffic calming and serve as a pedestrian crossing island.

Your Committee is also advised that, pursuant to the Construction IMA, the County will agree to reimburse the Town of Mount Kisco for up to 50% of the construction and construction administration costs properly incurred in connection with the construction of the project, as set forth in the approved budget proposed by the Town of Mount Kisco, pursuant to the terms of the Construction IMA, after submission of invoices and supporting documentation requested by the County and approval of same by the Planning Commissioner. In addition, the County shall have the right to audit the documentation submitted in support of the costs and projects.

Your Committee is advised that, pursuant to the Construction IMA, the County's obligation to finance a portion of the construction and construction management costs of the project shall not exceed the not-to-exceed amount set forth in the Construction IMA. The Town of Mount Kisco shall be responsible for all construction and construction management costs in relation to the project that exceed the not-to-exceed amount set forth in the Construction IMA. The Town of Mount Kisco shall be responsible for the operation, maintenance, scheduling, security and repair of the projects and real properties at its expense.

Your Committee is advised further that, term of the Construction IMA shall commence upon execution by both parties and shall be equal to the life of any bonds issued at any time by the County to fund the construction of the project.

Your Committee is advised that, pursuant to the Construction IMA, the Town of Mount Kisco will grant a non-exclusive easement to the County in the municipally-owned roads and real properties in order to facilitate the issuance of County bonds to finance the construction and

construction management of the project, and such easement shall encumber the municipal property for so long as the bonds of the County are outstanding.

THE COMPLETE STREETS MUNICIPAL ASSISTANCE PROGRAM OVERVIEW

Your Committee is advised that in 2013, following the enactment of New York State's Complete Streets Act in 2011, which mandated Complete Streets design principles in all state, county and local transportation projects funded with federal and state funding, the County, acting by and through its Board of Legislators ("Board of Legislators"), pursuant to Act No. 2013-170, enacted a Complete Streets Policy requiring the County, when constructing and renovating any County roadway, to consider the feasibility of including features that promote its use by and enhance the safety of pedestrians, bicyclists, users of public transportation, school bus riders, motorists, movers of commercial goods, persons with disabilities, senior citizens, and emergency service providers.

The County has continuously supported Complete Streets principles by hosting workshops such as the Walkable Community and Safe Routes to School workshops. Despite these and other efforts, Complete Streets infrastructure across Westchester County remains inconsistent and in many cases, non-existent.

Therefore, in furtherance of the County's Complete Streets Policy and in accordance with the New York Highway Law, the County, acting by and through the Department, established the Program in order to assist municipalities within Westchester County implement their own Complete Streets municipal projects on municipally owned roads and or municipally owned real property.

Your Committee is advised that the purpose of the Program is to enable safe use and support mobility for all users of streets and roads, including people of all ages and abilities, regardless of whether they are travelling as drivers, pedestrians, bicyclists, or using public transportation, with a focus on vulnerable users, such as pedestrians, bicyclists and wheelchair users.

Your Committee is also advised Department solicited applications from Westchester municipalities to participate in the Program. Municipalities could apply for funding for up to 50% of the total municipal project cost and submit one application for both Design and Construction/Construction Management funding (“Design and Construction”) or Construction only funding (“Construction Only”). For the projects requiring Design and Construction, the Program will be divided into two (2) phases, to wit, “Phase I” for Design-Engineering costs (“Design” or “Phase I”) and “Phase II” for Construction-Construction Management costs (“Construction” or “Phase II”).

Presently, the Department is recommending twelve (12) projects comprised of eleven (11) Design and Construction projects and one (1) Construction Only project, as described above.

The County is advised further that, with respect to the eleven (11) Design and Construction projects, the County, in Phase I, will undertake the design work for the projects using outside planning and engineering consulting firm(s) selected by the County. The County, in the future, with respect to Phase II, subject to the parties entering into an amendment to the Design IMA or a new agreement for construction and subject to the parties receiving all necessary legal approvals, will fund construction and construction management costs of each project, up to an amount which will be the difference between the amount that is 50% of the total municipal project cost, as set forth in the approved budget submitted by each Municipality, less the amount incurred by the County for design costs, for a total County contribution for Phase I and Phase II combined equal to 50% of the total municipal project costs.

With respect to the Construction Only project from the Town of Mount Kisco, the Town of Mount Kisco already completed the design and engineering work for its project, including construction documents. Therefore, the County will pay up to 50% of the total construction and construction management costs set forth in the approved budget provided by Town of Mount Kisco, subject to the terms set forth in the Construction IMA.

Through the proposed legislation, the County will expand Complete Street initiatives to municipally owned roads, thus contributing to greater travel options, better mobility, accessibility

and greater safety for all users of roads within Westchester County, with a focus on vulnerable users.

The Department has advised that Section 167.131 of the Laws of Westchester County, mandates that a Capital Budget Amendment that introduces a new capital project or changes the location, size or character of an existing capital project(s) be accompanied by a report(s) of the Westchester County Planning Board (the "Planning Board") to the Board of Legislators with respect to the physical planning aspects of the project(s). A copy of each of the reports is attached hereto.

In addition, in accordance with Section 191.41 of the Laws of Westchester, the Planning Commissioner will provide a report, which will follow separately for your Honorable Board's consideration.

Finally, as your Honorable Board is aware, no action may be taken with regard to the proposed legislation until the requirements of the State Environmental Quality Review Act, and its implementing regulations promulgated thereunder, 6 NYCRR Part 617 ("SEQR"), have been met.

The Department of Planning has advised your Committee that based on its review, the authorization of the proposed Design Bond Act and Design IMA may be classified as a Type "II" action pursuant to the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 ("SEQR"). Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

Furthermore Department of Planning has advised your Committee that based on its review, the authorization of the proposed Construction Bond Act and Construction IMA may be classified as a Type "II" action pursuant to the State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617 ("SEQR"). Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

An affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Capital Budget Amendment, the Design Bond Act and the Construction Bond Act and an affirmative vote of the majority of your Honorable Board is required for the Design IMA Act and the Construction IMA Act. The Design Bond Act and the Construction Bond Act should be adopted prior to the Design IMA Act and the Construction IMA Act, respectively.

Your Committee believes that the Program is in the best interests of the County, and, therefore, recommends the favorable action of your Board on the annexed proposed legislation.

Dated: May 26, 2026
White Plains, New York

ran/cmc.05.13.2026

COMMITTEE ON

[Handwritten signatures]
Seem-Williams John
Rife
Vedat Jeshi
Muller
Arat Nandan

[Handwritten signatures]
Muller
John
Rife
Vedat Jeshi
Arat Nandan

Budget & Appropriations

Infrastructure & Housing

Westchester County Planning Board Report

BPL39 Complete Streets Fund

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Total	Appropriated	2022	2023	2024	2025	2026	Under Review
Gross Less non-County Shares	16,000	15,000	15,000					1,000
Net	16,000	15,000	15,000					1,000

Project Description:

The Complete Streets Fund would be a 50/50 matching fund, where municipalities can apply for support from the County for projects that will help make their streets more multi-use, including bike lanes, pedestrian crossing and ADA compliance for disabled access. Projects would need to be vetted by the County for feasibility before funding would take place, and inter-municipal agreements might be required. The Board of Legislators added \$15,000,000 for the creation of this fund for 2022.

This 2026 Capital Budget Amendment to the BPL39 Complete Streets Fund is to add \$1,000,000 to the Fund.

APPROPRIATION HISTORY:

2022: \$15,000,000 BOL add for design, construction, construction management and construction inspection.

JUSTIFICATION:

This project will help improve the health, safety and welfare of County residents and encourage alternate means of transportation thus minimizing the County's carbon footprint. Acknowledging that bicycling, walking and the use of public transportation are becoming become common alternatives to the use of motorized vehicles here in the county, the Westchester County Board of Legislators (BOL) adopted its Complete Streets Act in 2013, making it a County policy to consider "multi-use" features when constructing or renovating County roadways.

A Complete Street is a roadway planned and designed to consider the safe, convenient access and mobility of all roadway users of all ages and abilities. This includes pedestrians, bicyclists, public transportation riders, and motorists. Some design features include sidewalks, lane striping, bicycle lanes, paved shoulders suitable for use by bicyclists, signage, crosswalks, pedestrian control signals, bus pull-outs, curb cuts, raised crosswalks, ramps and traffic calming measures.

CONSISTENCY WITH PROGRAMS OR PLANS:

The project is consistent with *Westchester 2025*, the County Planning Board's long range planning policy document, as it will maintain and improve health and safety for existing county infrastructure

Planning Board Recommendations

The Planning Board recommends this 2026 Capital Budget Amendment to add \$1,000,000 to the Complete Streets Fund per resolution number 26-08 signed on the following date: 3/3/2026. The Planning Board designates this project as **PL2**.

Comments

The Planning Board supports the improvements to improve local streets. Planning Department staff will review the plans and assess the merit of the proposed design to address physical and environmental planning concerns including the siting and construction of complete street improvements and associated infrastructure.

4/14/26

TO: Michelle Greenbaum, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney
Maximilian Zorn, Assistant County Attorney
Maria Baratta, Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM
Assistant Commissioner



DATE: April 24, 2026

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT
BPL39 Complete Streets Fund**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 04/09/2026 (Unique ID: 3198)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(27):** conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action.
-

COMMENTS: The current request is for design only. However, funds for construction management will not be expended unless funding for construction is approved, which will be subject to further environmental review as may be required by SEQR.

DSK/oav

cc: Emily Saltzman, Director of Operations
Paula Friedman, Assistant to the County Executive
Tami Altschiller, Assistant Chief Deputy County Attorney
Blanca P. Lopez, Commissioner of Planning
Dianne Vanadia, Associate Budget Director
Susan Darling, Chief Planner
Claudia Maxwell, Principal Environmental Planner
Stephen Courage, Associate Transportation Planner

TO: John Nonna, Esq.
Westchester County Attorney

FROM: Blanca P. Lopez, M.S.
Commissioner

DATE: May 4, 2026

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT
BPL39 COMPLETE STREETS FUND
Mount Kisco Streetscape Sidewalk Improvements Phase 3B**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 04-30-2026 (Unique ID: 3201)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part;
 - **617.5(c)(5):** street openings and right-of-way openings for the purpose of repair or maintenance of existing utility facilities.
-

COMMENTS: None.

BPL/cnm

cc: Emily Saltzman, Director of Operations
Paula Friedman, Assistant to the County Executive
Tami Altschiller, Esq., Assistant Chief Deputy County Attorney
Rachel Noe, Esq., Associate County Attorney
Carla Chaves, Esq., Sr. Assistant County Attorney
Melissa-Jean Rotini, Esq., Deputy Commissioner
David Kvinge, Assistant Commissioner
Dianne Vanadia, Associate Budget Director
Susan Darling, Chief Planner
Claudia Maxwell, Principal Environmental Planner
Stephen Courage, Associate Transportation Planner

TO: Honorable Kenneth Jenkins
County Executive

FROM: Blanca P. Lopez
Commissioner

DATE: May 4, 2026

SUBJECT: Complete Streets Program Funding: Mount Kisco Streetscape Sidewalk
Improvements Phase 3B

Pursuant to Section 191.41 of the County Charter, the Commissioner of Planning has reviewed the proposed funding for the Complete Streets program as it pertains to "Mount Kisco Streetscape Sidewalk Improvements Phase 3B." The project will occur within the Municipally owned right of way in the following locations in the Town of Mount Kisco: South Moger Avenue between Kirby Plaza and Green Street, Briton Ln between Stewart Pl and South Moger Ave.

The County is providing funding for the Complete Streets program to support the safe use of roads by all road and this funding will support those goals. To wit, "Mount Kisco Streetscape Sidewalk Improvement Phase 3B" will include construction of pedestrian safety and streetscape improvements including; enhanced pedestrian crossing, reconstructed sidewalks, and a planted traffic calming median.

The County Planning Board, pursuant to Section 167.131 of the County Charter, at their regular monthly meeting of March 3, 2026, amended its report on the 2026 Capital Requests to designate this property as a location to receive Complete Streets funding from capital project **BPL39: Complete Streets Fund**.

Based on this record, I recommend the funding of "Mount Kisco Streetscape Sidewalk Improvements Phase 3B."

cc: John Nonna, Esq., County Attorney
Tami Altschiller, Esq., Assistant Chief Deputy County Attorney
Melissa-Jean Rotini, Esq., Deputy Commissioner
Claudia Maxwell, Principal Environmental Planner
Susan Darling, Chief Planner

An Act amending the 2026 County
 Capital Budget Appropriations for
 Capital Project BPL39 COMPLETE
 STREETS FUND

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. The Capital section of the 2026 County Budget is hereby amended as follows:

Previous 2026 Appropriation	Change	Revised 2026 Appropriation
<u>\$ 15,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 16,000,000</u>

Section 2. The estimated method of financing in the Capital Section of the 2026 Westchester County Capital Budget is amended as follows:

II. METHOD OF FINANCING

Bonds and/or Notes	\$ 15,000,000	\$ 1,000,000	\$ 16,000,000
Non County Shares	\$ 0	\$ 0	\$ 0
Cash	\$ 0	\$ 0	\$ 0
Total	<u>\$ 15,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 16,000,000</u>

Section 3. The ACT shall take effect immediately.

ACT NO. -20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$4,000,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF PREPARATION OF PRELIMINARY AND DETAILED PLANS, SPECIFICATIONS AND ESTIMATES NECESSARY FOR PLANNING VARIOUS STREETScape IMPROVEMENTS TO VARIOUS MUNICIPAL ROADS UNDER THE COMPLETE STREETS PROGRAM; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$4,000,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$4,000,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS (Adopted , 20__)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$4,000,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of preparation of preliminary and detailed plans, specifications and estimates necessary for planning various streetscape improvements to various municipal roads under the Complete Streets Program in order to increase travel options and support the safe use of roads by all users with a focus on vulnerable users,

including pedestrians, bicyclists, and wheelchair users, including County administrative costs, all as set forth in the County's Current Year Capital Budget, as amended, pursuant to an inter-municipal agreement between the County and the municipalities involved in the Complete Streets project. To the extent that the details set forth in this act are inconsistent with any details set forth in the Current Year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said specific object of purpose, including preliminary costs and costs incidental thereto and the financing thereof is \$4,000,000. The plan of financing includes the issuance of \$4,000,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness of said specific object or purpose, within the limitations of Section 11.00 a. 62 of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$4,000,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$4,000,000 as the estimated total cost of the aforesaid specific object or purpose is hereby approved.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,
and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: BPL39

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To be completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

CURRENT APPROPRIATIONS

CAPITAL BUDGET AMENDMENT

SECTION B - BONDING AUTHORIZATIONS

To be completed by Finance

Total Principal: \$ 4,000,000

PPU: 5

Anticipated Interest Rate: 2.69%

Anticipated Annual Cost (Principal and Interest): \$ 865,455

Total Debt Service (Annual cost x Term): \$ 4,327,275

Finance Department: Interest rates from May 4, 2026 Bond Buyer - ASBA

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To be completed by submitting department and reviewed by Budget

Potential Related Expenses (Annual):

Potential Related Revenues (Annual):

Anticipated savings to County and/or impact of department operations
 (describe in detail for current and next four years):

SECTION D - Employment

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 43

Prepared by: Dianne Vanadia

Title: Associate Budget Director

Department: Budget

Date: 05/04/2026

Approved By: Larry Soule

Budget Director

Date: _____

Digitally signed by Larry Soule
 Date: 2026.05.04 14:22:56 -04'00'

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20__ and approved by the County Executive on _____, 20__ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$4,000,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF PREPARATION OF PRELIMINARY AND DETAILED PLANS, SPECIFICATIONS AND ESTIMATES NECESSARY FOR PLANNING VARIOUS STREETSCAPE IMPROVEMENTS TO VARIOUS MUNICIPAL ROADS UNDER THE COMPLETE STREETS PROGRAM; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$4,000,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$4,000,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS (Adopted _____, 20__)

object or purpose: to finance the cost of preparation of preliminary and detailed plans, specifications and estimates necessary for planning various streetscape improvements to various municipal roads under the Complete Streets Program in order to increase travel options and support the safe use of roads by all users with a focus on vulnerable users, including pedestrians, bicyclists, and wheelchair users, including County administrative costs, all as set forth in the County’s Current Year Capital Budget, as amended, pursuant to an inter-municipal agreement between the County and the municipalities involved in the Complete Streets project.

amount of obligations to be issued: \$4,000,000; five (5) years
and period of probable usefulness:

Dated: _____, 20__
White Plains, New York

Clerk and Chief Administrative Officer of the County Board
of Legislators of the County of Westchester, New York

ACT NO. ___ - 2026

AN ACT authorizing the County of Westchester to enter into intermunicipal agreements with eleven municipalities for the County to undertake the design of the municipalities’ complete streets projects and take back an easement in the municipally owned roads and real properties on which the projects will be located for a term which shall commence on execution and terminate when the bonds issued for the design of the projects have been paid in full.

BE IT ENACTED by the County Board of the County of Westchester as follows:

Section 1. The County of Westchester (the “County”) is hereby authorized to enter into intermunicipal agreements (the “Design IMA” or “IMA”) with the eleven (11) municipalities listed below (individually the “Municipality” and collectively, the “Municipalities”) for the County to undertake and fund the design of such municipalities’ complete projects (individually the “Project” and collectively, the “Projects”) on their municipally owned roads and real properties (collectively, the “Properties”) and for the not to exceed amounts listed below:

List of Complete Street Projects (Phase I Design)			
Participating Municipality	Project	Municipally-owned roads/real properties on which Project to be designed will be located	Not to Exceed Amount for Design
Yonkers, City of	Bronx River Road Complete Streets Improvements	Bronx River Road (City Road) between East 240th St/Neirid Ave and Sherwood Avenue/Oak Street	\$358,987
Peekskill, City of	Central Avenue Connectivity Project	South Water Street (City Street) between Hudson Ave and Central Ave Central Ave (City Road) between South/North Water Street and South/North Division Street	\$300,000
Dobbs Ferry, Village of	Dobbs Ferry Downtown Complete Streets	Main Street (Village Street) from Chestnut Street to Walnut Street Cedar Street (Village Street) from Broadway to Main Street	\$310,000

Somers, Town of	Town of Somers Sidewalk Rehabilitation and Extension	New York State Route-202 (NYSDOT) between Crane Rd and Scott Drive New York State Route-100 (NYSDOT) between RT-202 (NYSDOT) and Somers Crossing Drive	\$200,270
White Plains, City of	Safety Enhancement Project	Mamaroneck Ave (City Street) between Main Street and Maple Ave	\$198,607
Irvington, Village of	Irvington Train Station Connectivity Project	S. Buckhout Street (Village Street) between W. Clinton Ave and S. Astor Street S. Astor Street (Village Street) between S Buckhout Street and Main St	\$62,242
Hastings on Hudson, Village of	Ravensdale Complete Streets Improvements	Ravensdale Road (Village Road) between Farragut Ave and Clinton Ave New York State Route 9A (a/k/a Saw Mill River Road) (NYSDOT) between Ravensdale Road/Jackson Avenue and Heath Place	\$176,475
Mount Pleasant, Town of	Elwood Avenue Streetscape Project - Phase 2	Elwood Avenue (Town Road) between Ruth Place and E Cross St Broadway (Town Road) between Elwood Ave and W Cross Street Ruth Place (Town Road) West of Elwood Ave	\$292,975
Buchanan, Village of	Buchanan Safe Access to School & Improved Infrastructure Project	Westchester Ave (Village Road) between Pheasant Run and 4th St Tax Parcel ID Section 43.15, Block 1, Lot 16 on Tax Maps of Town of Cortlandt (Hendrick Hudson Central School District- short length)	\$54,963
Larchmont, Village of	Larchmont Neighborhood Intersection Pedestrian Upgrades	Parkway St (Village Street) between Soundview Dr and Palmer Ave Lyons Pl (Village Road) between Locust Ave and Monroe Ave Locust Ave (Village Road) between Lyons Pl and Monroe Ave	\$28,000
Croton on Hudson, Village of	Croton-on-Hudson Sidewalk Installation Along Municipal Place and South Riverside Avenue	New York State Route 9A (a/k/a S Riverside Ave) (NYSDOT) between Municipal Place and Maple Street Municipal Place (Village Road) between Maple Street and S Riverside Ave	\$64,317

§2. In the IMA, the County shall prepare engineering analysis, design, specifications, and construction documents for the Projects, and any additional design that may be needed during construction

if necessary, (collectively, the “Design”), up to a not to exceed amount listed in the table above. The Projects’ elements vary by location and may include, but shall not be limited to, new or improved sidewalks, crosswalk enhancements, bike lanes, signal upgrades, accessible curb ramps, and traffic-calming measures such as curb extensions and speed humps. The Projects may also include streetscape and infrastructure enhancements such as street trees, landscaping, lighting, benches, and drainage and flood mitigation measures.

§3. The Commissioner of the Department of Planning or her duly authorized designee (the “Planning Commissioner”) may, in her sole discretion, approve modifications to any scope of work, budget or not-to-exceed amount for the IMAs listed above, *provided, however*, the aggregate amount payable under the IMAs with the Municipalities listed in the table above for Phase 1 of the Program and administrative and other related costs and design costs needed during construction, if necessary, does not exceed Four Million (\$4,000,000) Dollars.

§4. The County shall not be liable for any costs and expenses in excess of the not to exceed amounts in the IMAs as set forth in Section 1, as may be modified by the Planning Commissioner in Section 3 above, and, in the event the costs for the design of any Project exceed the not to exceed amount under the IMAs, the Municipalities shall be solely liable to pay said excess.

§5. The term of each IMA shall commence upon execution and terminate when the bonds issued for the design of the Projects have been paid in full.

§6. The IMA will include a provision granting the County a non-exclusive easement in the respective municipally owned roads and real properties on which the projects listed in the table above will be located for the term of the IMA, and the County is authorized to accept such easement interest.

§7. Nothing in the IMA shall transfer any responsibility, maintenance, obligation, ownership, or duty for any roadway, property or portion of the Project to the County, nor shall any portion of the Project, the municipally owned roads and real properties become or form a part of the County roadway system. All roadway(s) and/or other portions of the Project and Properties are and will remain a part of each

Municipality's roadway system or jurisdiction with all responsibility, maintenance obligations, ownership and duties continuing to be the full responsibility of the Municipality in all respects.

§8. Upon the completion of the design phase, the parties may enter into an amendment to the Design IMA, or a new agreement for construction of each Project under the Program, subject to receiving all necessary legal approvals, including, but not limited to, bonding authorization to fund construction and construction management costs related to the projects and performing the necessary environmental review under the State Environmental Quality Review Act, and an amendment to the easement or a new easement for a term equal to or greater than the life of any such bonds issued by the County to fund a portion of the construction and construction management costs and administrative costs of each such project.

§9. The County Executive or his duly authorized designee is hereby authorized and empowered to execute all instruments and to take all action necessary and appropriate to effectuate the purposes hereof.

§10. This Act shall take effect immediately.

ACT NO. -20_____

BOND ACT AUTHORIZING THE ISSUANCE OF \$1,395,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE CONSTRUCTION AND CONSTRUCTION MANAGEMENT OF THE MOUNT KISCO STREETScape SIDEWALK IMPROVEMENTS PHASE 3B PROJECT, IN THE TOWN OF MOUNT KISCO, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$1,395,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$1,395,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS (Adopted _____, 20_____))

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and to the provisions of other laws applicable thereto, \$1,395,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the construction and construction management of the Mount Kisco Streetscape Sidewalk Improvements Phase 3B Project, in the Town of Mount Kisco, including County administrative costs, all as set forth in the County's Current Year Capital Budget, as amended, pursuant to an inter-municipal

agreement between the County and the Town of Mount Kisco, under the Complete Streets Program. To the extent that the details set forth in this act are inconsistent with any details set forth in the Current Year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof is \$1,395,000. The plan of financing includes the issuance of \$1,395,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds and notes.

Section 2. The period of probable usefulness of said specific object or purpose, within the limitations of Section 11.00 a. 24 of the Law, is ten (10) years;

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$1,395,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$1,395,000 as the estimated maximum cost of the aforesaid specific object or purpose is hereby approved.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and

duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: BPL39

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To be completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

CURRENT APPROPRIATIONS

CAPITAL BUDGET AMENDMENT

SECTION B - BONDING AUTHORIZATIONS

To be completed by Finance

Total Principal: \$ 1,395,000

PPU: 10

Anticipated Interest Rate: 2.95%

Anticipated Annual Cost (Principal and Interest): \$ 163,216

Total Debt Service (Annual cost x Term): \$ 1,632,160

Finance Department: Interest rates from May 4, 2026 Bond Buyer - ASBA

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To be completed by submitting department and reviewed by Budget

Potential Related Expenses (Annual):

Potential Related Revenues (Annual):

Anticipated savings to County and/or impact of department operations
 (describe in detail for current and next four years):

SECTION D - Employment

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 15

Prepared by: Dianne Vanadia

Title: Associate Budget Director

Department: Budget

Date: 05/04/2026

Approved By: Larry Soule

Budget Director

Date: _____

Digitally signed by Larry Soule
 Date: 2026.05.04 14:48:37 -0400

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20____ and approved by the County Executive on _____, 20____ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20_____

BOND ACT AUTHORIZING THE ISSUANCE OF \$1,395,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE CONSTRUCTION AND CONSTRUCTION MANAGEMENT OF THE MOUNT KISCO STREETScape SIDEWALK IMPROVEMENTS PHASE 3B PROJECT, IN THE TOWN OF MOUNT KISCO, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$1,395,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$1,395,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS (Adopted _____, 20____)

Object or purpose: to finance the construction and construction management of the Mount Kisco Streetscape Sidewalk Improvements Phase 3B Project, in the Town of Mount Kisco, including County administrative costs; all as set forth in the County's Current Year Capital Budget, as amended, pursuant to an inter-municipal agreement between the County and the Town of Mount Kisco, under the Complete Streets Program.

Amount of obligations to be issued and period of probable usefulness: \$1,395,000; ten (10) years

Dated: _____, 20____
White Plains, New York

Clerk and Chief Administrative Officer of the County Board
of Legislators of the County of Westchester, New York

ACT NO. ___ - 2026

AN ACT authorizing the County of Westchester to enter into an intermunicipal agreement with the Town of Mount Kisco for the Town to construct and install its complete streets project entitled “Mount Kisco Streetscape Sidewalk Improvements Phase 3B” on its municipally owned roads and real properties with the County reimbursing up to 50% of the costs incurred by the Town of Mount Kisco for construction and construction management related to the project for a term commencing on execution and terminating when the bonds issued for the construction of the project has been paid in full.

BE IT ENACTED by the County Board of the County of Westchester as follows:

Section 1. The County of Westchester (the “County”) is hereby authorized to enter into an intermunicipal agreement (the “IMA”) with the Town of Mount Kisco (the “Town of Mount Kisco”) for the Town of Mount Kisco to undertake and complete its complete street project entitled “Mount Kisco Streetscape Sidewalk Improvements Phase 3B” (the “Project”) to be located on South Moger Avenue (Town Road) between Kirby Plaza and Green Street and Briton Lane (Town Road), between Stewart Place and South Moger Avenue (collectively, the “Property”).

§2. The Project shall provide pedestrian safety and streetscape improvements along the South Moger Avenue corridor, including the reconstruction of sidewalks along South Moger Avenue, as well as upgrading crossings to meet accessibility standards and improving lighting along the corridor. The Project shall also include various streetscape improvements, such as brick pavers, ornamental lighting, benches, and landscaping, and adds a planted median along the corridor to provide traffic calming and serve as a pedestrian crossing island.

§3. The County shall reimburse up to 50% of the construction and construction management costs incurred by the Town of Mount Kisco and fund administrative costs related to the Project, in an amount

not to exceed One Million, Three Hundred Fifty-Five Thousand, Two Hundred Seventy-Five (\$1,355,275.00) dollars (the "Construction Fund Amount").

§4. Upon the request of the Town of Mount Kisco, the Department of Planning Commissioner or her duly authorized designee (the "Planning Commissioner") may in her sole discretion revise scope of work and/or the budget for the Project provided the Planning Commissioner shall have no authority to: (1) exceed the Construction Fund Amount without obtaining approval of the County Board of Legislators, or (2) make revisions to scope of work that require a further environmental review under State Environmental Quality Review Act without the environmental review being performed and approved by the County Board of Legislators.

§5. The County's obligation to finance a portion of the construction and construction management costs of the Project and administrative costs shall not exceed Construction Fund Amount. The County shall not be liable for any costs and expenses in excess of the Construction Fund Amount, and in the event the costs for the Project exceeds the Construction Fund Amount, the Town of Mount Kisco shall be solely liable to pay said excess.

§6. The term of the IMA shall commence upon execution and terminate when the bonds issued for the construction of the projects have been paid in full.

§7. The Town of Mount Kisco shall be responsible for the design, construction, operation, maintenance, security, repair, and proper supervision of the Project and its municipally owned roads and real properties, at its own cost and expense.

§8. Nothing in the IMA shall transfer any responsibility, maintenance, obligation, ownership or duty for any roadway, property, or portion of the Project or its municipally owned roads and real properties to the County, nor shall all or a portion of the Project or the Town of Mount Kisco municipally owned roads and real properties become or form a part of the County roadway system. All roadway(s) and/or other portions of the Project and Property are and will remain a part of the Town of Mount Kisco roadway system or jurisdiction with all responsibility, maintenance obligations, ownership, and duties continuing to be the full responsibility of the Town of Mount Kisco in all respects.

§9. The Town of Mount Kisco shall submit design plans, specifications, and construction documents for the project to the Planning Commissioner for written approval. The Planning Commissioner shall consult with the County's Department of Public Works and Transportation Commissioner or his duly authorized designee ("DPWT Commissioner"), in accordance with applicable law, and following consultation approve the design plans, specifications, and construction documents for the Project or provide comments to the Town of Mount Kisco, which shall be incorporated into the Town of Mount Kisco documents. Any amendments to the design plans, specifications, and/or construction documents, any additions, developments, improvements, or alterations to the Project, or any advertising and signage utilized by the Town of Mount Kisco in connection with the Project shall be subject to the prior written approval of the Planning Commissioner following consultation with the DPWT Commissioner in accordance with applicable law.

§10. The Project shall be accessible and open to all Westchester County residents.

§11. The IMA will include a provision granting the County an easement interest in the respective municipally owned roads and real properties listed in Section 1 above and the Project for the term of the IMA for the purpose of permitting the County to use and occupy the Property and Project for the purpose of funding construction of the Project. The County is authorized to accept such easement interest.

§12. The County Executive or his duly authorized designee is hereby authorized and empowered to execute all instruments and to take all action necessary and appropriate to effectuate the purposes hereof.

§13. This Local Law shall take effect immediately.

BOARD OF LEGISLATORS
COUNTY OF WESTCHESTER

Your Committee is in receipt of a proposed Act which, if enacted by your Board, would authorize the County of Westchester (“County”) to participate in the national opioid settlement against Associated Pharmacies, Inc. (and American Associated Pharmacies); J M Smith Corporation; Louisiana Wholesale Drug Company, Inc.; Morris and Dickson Co.; North Carolina Mutual Wholesale Drug Company, Inc.; and United Natural Foods, Inc. (including its subsidiaries SuperValu and Advantage Logistics) (“Remnant Defendants”).

On February 6, 2018, the County of Westchester commenced an action against opioid manufacturers, distributors and dispensers in the Supreme Court of the State of New York, County of Westchester. The Complaint asserted several causes of action, such as deceptive marketing, false advertising, public nuisance, misrepresentation, fraud, negligence, and unjust enrichment and conspiracy, alleging that each of the Defendants contributed to the opioid epidemic that Westchester County has been battling and will continue to battle for the foreseeable future. The causes of action against the various Defendants are based on claims that they contributed to the opioid epidemic by violating state and federal statutes related to the manufacturing, distribution and sale of opioids, all of which contributed to a public health crisis. Since the litigation’s inception in 2018, many of the County’s claims against the Defendants have been resolved through settlement.

None of the six Remnant Defendants is a named defendant in the Action. If the County participates in the Remnant Defendants Settlement, it will receive a one-time settlement payment. The allocation to the County will be calculated based upon a formula previously used in opioid settlements and will be dependent upon the number of participating entities. It is

estimated that the County will receive a one-time payment of approximately \$100,000 if it participates in the settlement. As in previous settlements, all attorneys fees and costs will be paid out of a separate fund. The settlement funds must be used for the Core Strategies and Approved Uses set forth in Exhibit D of the Remnant Defendants Settlement Agreement, attached hereto as Exhibit "1".

Your Committee has carefully considered the matter and recommends approval of the annexed Act. The Act, which would authorize the County to enter into the proposed settlement to effectuate the resolution of the lawsuit, is in the best interests of the County.

Your Committee therefore recommends this Honorable Board approve the annexed Act authorizing the County to enter into the proposed settlement of the above-referenced lawsuit. An affirmative vote by a majority of the Board is required to pass this Act.

Dated: White Plains, New York
May 26, 2026

Joseph J. Williams John
HJK
Vedat Janki
J. J.
M. J.
Anat Naudin

Ann Ann
Joseph J. Williams John
C. J.
Vedat Janki
Anat Naudin

COMMITTEE ON

Budget & Appropriations

Litigation

Dated: May 26, 2026
White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

A handwritten signature in black ink, reading "Nancy E. Parr". The signature is written in a cursive style with a long horizontal flourish extending to the right.

COMMITTEE ON

Litigation

EXHIBIT

1

EXHIBIT D

List of Opioid Remediation Uses

Schedule A Core Strategies

Participating Subdivisions shall choose from among the abatement strategies listed in Schedule B. However, priority shall be given to the following core abatement strategies (“*Core Strategies*”).

- A. **NALOXONE OR OTHER FDA-APPROVED DRUG TO REVERSE OPIOID OVERDOSES**
 - 1. Expand³ training for first responders, schools, community support groups and families; and
 - 2. Increase distribution to individuals who are uninsured or whose insurance does not cover the needed service.

- B. **MEDICATION-ASSISTED TREATMENT (“MAT”) DISTRIBUTION AND OTHER OPIOID-RELATED TREATMENT**
 - 1. Increase distribution of MAT to individuals who are uninsured or whose insurance does not cover the needed service;
 - 2. Provide education to school-based and youth-focused programs that discourage or prevent misuse;
 - 3. Provide MAT education and awareness training to healthcare providers, EMTs, law enforcement, and other first responders; and
 - 4. Provide treatment and recovery support services such as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling, and recovery housing that allow or integrate medication and with other support services.

- C. **PREGNANT & POSTPARTUM WOMEN**

³ As used in this Exhibit D, words like “expand,” “fund,” “provide” or the like shall not indicate a preference for new or existing programs.

1. Expand Screening, Brief Intervention, and Referral to Treatment (“SBIRT”) services to non-Medicaid eligible or uninsured pregnant women;
 2. Expand comprehensive evidence-based treatment and recovery services, including MAT, for women with co- occurring Opioid Use Disorder (“OUD”) and other Substance Use Disorder (“SUD”)/Mental Health disorders for uninsured individuals for up to 12 months postpartum; and
 3. Provide comprehensive wrap-around services to individuals with OUD, including housing, transportation, job placement/training, and childcare.
- D. EXPANDING TREATMENT FOR NEONATAL ABSTINENCE SYNDROME (“NAS”)
1. Expand comprehensive evidence-based and recovery support for NAS babies;
 2. Expand services for better continuum of care with infant- need dyad; and
 3. Expand long-term treatment and services for medical monitoring of NAS babies and their families.
- E. EXPANSION OF WARM HAND-OFF PROGRAMS AND RECOVERY SERVICES
1. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments;
 2. Expand warm hand-off services to transition to recovery services;
 3. Broaden scope of recovery services to include co-occurring SUD or mental health conditions;
 4. Provide comprehensive wrap-around services to individuals in recovery, including housing, transportation, job placement/training, and childcare; and
 5. Hire additional social workers or other behavioral health workers to facilitate expansions above.
- F. TREATMENT FOR INCARCERATED POPULATION

1. Provide evidence-based treatment and recovery support, including MAT for persons with OUD and co-occurring SUD/MH disorders within and transitioning out of the criminal justice system; and
2. Increase funding for jails to provide treatment to inmates with OUD.

G. PREVENTION PROGRAMS

1. Funding for media campaigns to prevent opioid use (similar to the FDA’s “Real Cost” campaign to prevent youth from misusing tobacco);
2. Funding for evidence-based prevention programs in schools;
3. Funding for medical provider education and outreach regarding best prescribing practices for opioids consistent with the 2016 CDC guidelines, including providers at hospitals (academic detailing);
4. Funding for community drug disposal programs; and
5. Funding and training for first responders to participate in pre- arrest diversion programs, post-overdose response teams, or similar strategies that connect at-risk individuals to behavioral health services and supports.

H. EXPANDING SYRINGE SERVICE PROGRAMS

1. Provide comprehensive syringe services programs with more wrap-around services, including linkage to OUD treatment, access to sterile syringes and linkage to care and treatment of infectious diseases.

I. EVIDENCE-BASED DATA COLLECTION AND RESEARCH ANALYZING THE EFFECTIVENESS OF THE ABATEMENT STRATEGIES WITHIN THE STATE

Schedule B

Approved Uses

Support treatment of Opioid Use Disorder (OUD) and any co-occurring Substance Use Disorder or Mental Health (SUD/MH) conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

PART ONE: TREATMENT

A. TREAT OPIOID USE DISORDER (OUD)

Support treatment of Opioid Use Disorder (“OUD”) and any co-occurring Substance Use Disorder or Mental Health (“SUD/MH”) conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:⁴

1. Expand availability of treatment for OUD and any co-occurring SUD/MH conditions, including all forms of Medication-Assisted Treatment (“MAT”) approved by the U.S. Food and Drug Administration.
2. Support and reimburse evidence-based services that adhere to the American Society of Addiction Medicine (“ASAM”) continuum of care for OUD and any co-occurring SUD/MH conditions.
3. Expand telehealth to increase access to treatment for OUD and any co-occurring SUD/MH conditions, including MAT, as well as counseling, psychiatric support, and other treatment and recovery support services.
4. Improve oversight of Opioid Treatment Programs (“OTPs”) to assure evidence-based or evidence-informed practices such as adequate methadone dosing and low threshold approaches to treatment.
5. Support mobile intervention, treatment, and recovery services, offered by qualified professionals and service providers, such as peer recovery coaches, for persons with OUD and any co-occurring SUD/MH conditions and for persons who have experienced an opioid overdose.
6. Provide treatment of trauma for individuals with OUD (e.g., violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (e.g., surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such trauma.
7. Support evidence-based withdrawal management services for people with OUD and any co-occurring mental health conditions.
8. Provide training on MAT for health care providers, first responders, students, or other supporting professionals, such as peer recovery coaches or recovery outreach specialists, including telementoring to assist community-based providers in rural or underserved areas.

⁴ As used in this Schedule B, words like “expand,” “fund,” “provide” or the like shall not indicate a preference for new or existing programs.

9. Support workforce development for addiction professionals who work with persons with OUD and any co-occurring SUD/MH conditions.
10. Offer fellowships for addiction medicine specialists for direct patient care, instructors, and clinical research for treatments.
11. Offer scholarships and supports for behavioral health practitioners or workers involved in addressing OUD and any co-occurring SUD/MH or mental health conditions, including, but not limited to, training, scholarships, fellowships, loan repayment programs, or other incentives for providers to work in rural or underserved areas.
12. Provide funding and training for clinicians to obtain a waiver under the federal Drug Addiction Treatment Act of 2000 (“DATA 2000”) to prescribe MAT for OUD, and provide technical assistance and professional support to clinicians who have obtained a DATA 2000 waiver.
13. Disseminate web-based training curricula, such as the American Academy of Addiction Psychiatry’s Provider Clinical Support Service-Opioids web-based training curriculum and motivational interviewing.
14. Develop and disseminate new curricula, such as the American Academy of Addiction Psychiatry’s Provider Clinical Support Service for Medication-Assisted Treatment.

B. SUPPORT PEOPLE IN TREATMENT AND RECOVERY

Support people in recovery from OUD and any co-occurring SUD/MH conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the programs or strategies that:

1. Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare.
2. Provide the full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, peer support services and counseling, community navigators, case management, and connections to community-based services.
3. Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.

4. Provide access to housing for people with OUD and any co-occurring SUD/MH conditions, including supportive housing, recovery housing, housing assistance programs, training for housing providers, or recovery housing programs that allow or integrate FDA-approved medication with other support services.
5. Provide community support services, including social and legal services, to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH conditions.
6. Support or expand peer-recovery centers, which may include support groups, social events, computer access, or other services for persons with OUD and any co-occurring SUD/MH conditions.
7. Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions.
8. Provide employment training or educational services for persons in treatment for or recovery from OUD and any co-occurring SUD/MH conditions.
9. Identify successful recovery programs such as physician, pilot, and college recovery programs, and provide support and technical assistance to increase the number and capacity of high-quality programs to help those in recovery.
10. Engage non-profits, faith-based communities, and community coalitions to support people in treatment and recovery and to support family members in their efforts to support the person with OUD in the family.
11. Provide training and development of procedures for government staff to appropriately interact and provide social and other services to individuals with or in recovery from OUD, including reducing stigma.
12. Support stigma reduction efforts regarding treatment and support for persons with OUD, including reducing the stigma on effective treatment.
13. Create or support culturally appropriate services and programs for persons with OUD and any co-occurring SUD/MH conditions, including new Americans.
14. Create and/or support recovery high schools.
15. Hire or train behavioral health workers to provide or expand any of the services or supports listed above.

C. CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED
(CONNECTIONS TO CARE)

Provide connections to care for people who have—or are at risk of developing—
OUD and any co-occurring SUD/MH conditions through evidence-based or
evidence-informed programs or strategies that may include, but are not limited to,
those that:

1. Ensure that health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat (or refer if necessary) a patient for OUD treatment.
2. Fund SBIRT programs to reduce the transition from use to disorders, including SBIRT services to pregnant women who are uninsured or not eligible for Medicaid.
3. Provide training and long-term implementation of SBIRT in key systems (health, schools, colleges, criminal justice, and probation), with a focus on youth and young adults when transition from misuse to opioid disorder is common.
4. Purchase automated versions of SBIRT and support ongoing costs of the technology.
5. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments.
6. Provide training for emergency room personnel treating opioid overdose patients on post-discharge planning, including community referrals for MAT, recovery case management or support services.
7. Support hospital programs that transition persons with OUD and any co-occurring SUD/MH conditions, or persons who have experienced an opioid overdose, into clinically appropriate follow-up care through a bridge clinic or similar approach.
8. Support crisis stabilization centers that serve as an alternative to hospital emergency departments for persons with OUD and any co-occurring SUD/MH conditions or persons that have experienced an opioid overdose.
9. Support the work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event.

10. Provide funding for peer support specialists or recovery coaches in emergency departments, detox facilities, recovery centers, recovery housing, or similar settings; offer services, supports, or connections to care to persons with OUD and any co-occurring SUD/MH conditions or to persons who have experienced an opioid overdose.
11. Expand warm hand-off services to transition to recovery services.
12. Create or support school-based contacts that parents can engage with to seek immediate treatment services for their child; and support prevention, intervention, treatment, and recovery programs focused on young people.
13. Develop and support best practices on addressing OUD in the workplace.
14. Support assistance programs for health care providers with OUD.
15. Engage non-profits and the faith community as a system to support outreach for treatment.
16. Support centralized call centers that provide information and connections to appropriate services and supports for persons with OUD and any co-occurring SUD/MH conditions.

D. ADDRESS THE NEEDS OF CRIMINAL JUSTICE-INVOLVED PERSONS

Address the needs of persons with OUD and any co-occurring SUD/MH conditions who are involved in, are at risk of becoming involved in, or are transitioning out of the criminal justice system through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Support pre-arrest or pre-arraignment diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH conditions, including established strategies such as:
 1. Self-referral strategies such as the Angel Programs or the Police Assisted Addiction Recovery Initiative (“PAARI”);
 2. Active outreach strategies such as the Drug Abuse Response Team (“DART”) model;
 3. “Naloxone Plus” strategies, which work to ensure that individuals who have received naloxone to reverse the effects of an overdose are then linked to treatment programs or other appropriate services;

4. Officer prevention strategies, such as the Law Enforcement Assisted Diversion (“LEAD”) model;
 5. Officer intervention strategies such as the Leon County, Florida Adult Civil Citation Network or the Chicago Westside Narcotics Diversion to Treatment Initiative; or
 6. Co-responder and/or alternative responder models to address OUD-related 911 calls with greater SUD expertise.
2. Support pre-trial services that connect individuals with OUD and any co-occurring SUD/MH conditions to evidence-informed treatment, including MAT, and related services.
 3. Support treatment and recovery courts that provide evidence-based options for persons with OUD and any co-occurring SUD/MH conditions.
 4. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are incarcerated in jail or prison.
 5. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are leaving jail or prison or have recently left jail or prison, are on probation or parole, are under community corrections supervision, or are in re-entry programs or facilities.
 6. Support critical time interventions (“CTI”), particularly for individuals living with dual-diagnosis OUD/serious mental illness, and services for individuals who face immediate risks and service needs and risks upon release from correctional settings.
 7. Provide training on best practices for addressing the needs of criminal justice-involved persons with OUD and any co-occurring SUD/MH conditions to law enforcement, correctional, or judicial personnel or to providers of treatment, recovery, harm reduction, case management, or other services offered in connection with any of the strategies described in this section.

E. ADDRESS THE NEEDS OF PREGNANT OR PARENTING WOMEN AND THEIR FAMILIES, INCLUDING BABIES WITH NEONATAL ABSTINENCE SYNDROME

Address the needs of pregnant or parenting women with OUD and any co-occurring SUD/MH conditions, and the needs of their families, including babies with neonatal abstinence syndrome (“NAS”), through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Support evidence-based or evidence-informed treatment, including MAT, recovery services and supports, and prevention services for pregnant women-or women who could become pregnant-who have OUD and any co-occurring SUD/MH conditions, and other measures to educate and provide support to families affected by Neonatal Abstinence Syndrome.
2. Expand comprehensive evidence-based treatment and recovery services, including MAT, for uninsured women with OUD and any co-occurring SUD/MH conditions for up to 12 months postpartum.
3. Provide training for obstetricians or other healthcare personnel who work with pregnant women and their families regarding treatment of OUD and any co-occurring SUD/MH conditions.
4. Expand comprehensive evidence-based treatment and recovery support for NAS babies; expand services for better continuum of care with infant-need dyad; and expand long-term treatment and services for medical monitoring of NAS babies and their families.
5. Provide training to health care providers who work with pregnant or parenting women on best practices for compliance with federal requirements that children born with NAS get referred to appropriate services and receive a plan of safe care.
6. Provide child and family supports for parenting women with OUD and any co- occurring SUD/MH conditions.
7. Provide enhanced family support and child care services for parents with OUD and any co-occurring SUD/MH conditions.
8. Provide enhanced support for children and family members suffering trauma as a result of addiction in the family; and offer trauma-informed behavioral health treatment for adverse childhood events.
9. Offer home-based wrap-around services to persons with OUD and any co-occurring SUD/MH conditions, including, but not limited to, parent skills training.

10. Provide support for Children's Services-Fund additional positions and services, including supportive housing and other residential services, relating to children being removed from the home and/or placed in foster care due to custodial opioid use.

PART TWO: PREVENTION

F. PREVENT OVER-PRESCRIBING AND ENSURE APPROPRIATE PRESCRIBING AND DISPENSING OF OPIOIDS

Support efforts to prevent over-prescribing and ensure appropriate prescribing and dispensing of opioids through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Funding medical provider education and outreach regarding best prescribing practices for opioids consistent with the Guidelines for Prescribing Opioids for Chronic Pain from the U.S. Centers for Disease Control and Prevention, including providers at hospitals (academic detailing).
2. Training for health care providers regarding safe and responsible opioid prescribing, dosing, and tapering patients off opioids.
3. Continuing Medical Education (CME) on appropriate prescribing of opioids.
4. Providing Support for non-opioid pain treatment alternatives, including training providers to offer or refer to multi-modal, evidence-informed treatment of pain.
5. Supporting enhancements or improvements to Prescription Drug Monitoring Programs ("PDMPs"), including, but not limited to, improvements that:
 1. Increase the number of prescribers using PDMPs;
 2. Improve point-of-care decision-making by increasing the quantity, quality, or format of data available to prescribers using PDMPs, by improving the interface that prescribers use to access PDMP data, or both; or
 3. Enable states to use PDMP data in support of surveillance or intervention strategies, including MAT referrals and follow-up for individuals identified within PDMP data as likely to experience

OULD in a manner that complies with all relevant privacy and security laws and rules.

6. Ensuring PDMPs incorporate available overdose/naloxone deployment data, including the United States Department of Transportation's Emergency Medical Technician overdose database in a manner that complies with all relevant privacy and security laws and rules.
7. Increasing electronic prescribing to prevent diversion or forgery.
8. Educating dispensers on appropriate opioid dispensing.

G. PREVENT MISUSE OF OPIOIDS

Support efforts to discourage or prevent misuse of opioids through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Funding media campaigns to prevent opioid misuse.
2. Corrective advertising or affirmative public education campaigns based on evidence.
3. Public education relating to drug disposal.
4. Drug take-back disposal or destruction programs.
5. Funding community anti-drug coalitions that engage in drug prevention efforts.
6. Supporting community coalitions in implementing evidence-informed prevention, such as reduced social access and physical access, stigma reduction-including staffing, educational campaigns, support for people in treatment or recovery, or training of coalitions in evidence-informed implementation, including the Strategic Prevention Framework developed by the U.S. Substance Abuse and Mental Health Services Administration ("SAMHSA").
7. Engaging non-profits and faith-based communities as systems to support prevention.
8. Funding evidence-based prevention programs in schools or evidence-informed school and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and student associations, and others.

9. School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids.
10. Create or support community-based education or intervention services for families, youth, and adolescents at risk for OUD and any co-occurring SUD/MH conditions.
11. Support evidence-informed programs or curricula to address mental health needs of young people who may be at risk of misusing opioids or other drugs, including emotional modulation and resilience skills.
12. Support greater access to mental health services and supports for young people, including services and supports provided by school nurses, behavioral health workers or other school staff, to address mental health needs in young people that (when not properly addressed) increase the risk of opioid or another drug misuse.

H. PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)

Support efforts to prevent or reduce overdose deaths or other opioid-related harms through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public.
2. Public health entities providing free naloxone to anyone in the community.
3. Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public.
4. Enabling school nurses and other school staff to respond to opioid overdoses, and provide them with naloxone, training, and support.
5. Expanding, improving, or developing data tracking software and applications for overdoses/naloxone revivals.
6. Public education relating to emergency responses to overdoses.

7. Public education relating to immunity and Good Samaritan laws.
8. Educating first responders regarding the existence and operation of immunity and Good Samaritan laws.
9. Syringe service programs and other evidence-informed programs to reduce harms associated with intravenous drug use, including supplies, staffing, space, peer support services, referrals to treatment, fentanyl checking, connections to care, and the full range of harm reduction and treatment services provided by these programs.
10. Expanding access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from intravenous opioid use.
11. Supporting mobile units that offer or provide referrals to harm reduction services, treatment, recovery supports, health care, or other appropriate services to persons that use opioids or persons with OUD and any co-occurring SUD/MH conditions.
12. Providing training in harm reduction strategies to health care providers, students, peer recovery coaches, recovery outreach specialists, or other professionals that provide care to persons who use opioids or persons with OUD and any co-occurring SUD/MH conditions.
13. Supporting screening for fentanyl in routine clinical toxicology testing.

PART THREE: OTHER STRATEGIES

I. FIRST RESPONDERS

In addition to items in section C, D and H relating to first responders, support the following:

1. Education of law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.
2. Provision of wellness and support services for first responders and others who experience secondary trauma associated with opioid-related emergency events.

J. LEADERSHIP, PLANNING AND COORDINATION

Support efforts to provide leadership, planning, coordination, facilitations, training and technical assistance to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, the following:

1. Statewide, regional, local or community regional planning to identify root causes of addiction and overdose, goals for reducing harms related to the opioid epidemic, and areas and populations with the greatest needs for treatment intervention services, and to support training and technical assistance and other strategies to abate the opioid epidemic described in this opioid abatement strategy list.
2. A dashboard to (a) share reports, recommendations, or plans to spend opioid settlement funds; (b) to show how opioid settlement funds have been spent; (c) to report program or strategy outcomes; or (d) to track, share or visualize key opioid- or health-related indicators and supports as identified through collaborative statewide, regional, local or community processes.
3. Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list.
4. Provide resources to staff government oversight and management of opioid abatement programs.

K. TRAINING

In addition to the training referred to throughout this document, support training to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, those that:

1. Provide funding for staff training or networking programs and services to improve the capability of government, community, and not-for-profit entities to abate the opioid crisis.
2. Support infrastructure and staffing for collaborative cross-system coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD and any co-occurring SUD/MH conditions, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (e.g., health care, primary care, pharmacies, PDMPs, etc.).

L. RESEARCH

Support opioid abatement research that may include, but is not limited to, the following:

1. Monitoring, surveillance, data collection and evaluation of programs and strategies described in this opioid abatement strategy list.
2. Research non-opioid treatment of chronic pain.
3. Research on improved service delivery for modalities such as SBIRT that demonstrate promising but mixed results in populations vulnerable to opioid use disorders.
4. Research on novel harm reduction and prevention efforts such as the provision of fentanyl test strips.
5. Research on innovative supply-side enforcement efforts such as improved detection of mail-based delivery of synthetic opioids.
6. Expanded research on swift/certain/fair models to reduce and deter opioid misuse within criminal justice populations that build upon promising approaches used to address other substances (e.g., Hawaii HOPE and Dakota 24/7).
7. Epidemiological surveillance of OUD-related behaviors in critical populations, including individuals entering the criminal justice system, including, but not limited to approaches modeled on the Arrestee Drug Abuse Monitoring (“ADAM”) system.
8. Qualitative and quantitative research regarding public health risks and harm reduction opportunities within illicit drug markets, including surveys of market participants who sell or distribute illicit opioids.
9. Geospatial analysis of access barriers to MAT and their association with treatment engagement and treatment outcomes.

AN ACT authorizing the County of Westchester to participate in the national opioid settlement against Associated Pharmacies, Inc. (and American Associated Pharmacies); J M Smith Corporation; Louisiana Wholesale Drug Company, Inc.; Morris and Dickson Co.; North Carolina Mutual Wholesale Drug Company, Inc.; and United Natural Foods, Inc. (including its subsidiaries SuperValu and Advantage Logistics)

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

1. The County of Westchester is hereby authorized to participate in the national opioid settlement against Associated Pharmacies, Inc. (and American Associated Pharmacies); J M Smith Corporation; Louisiana Wholesale Drug Company, Inc.; Morris and Dickson Co.; North Carolina Mutual Wholesale Drug Company, Inc.; and United Natural Foods, Inc. (including its subsidiaries SuperValu and Advantage Logistics).
2. The County Attorney or his designee is hereby authorized to execute and deliver all documents and take such actions as the County Attorney deems necessary or desirable to accomplish the purpose hereof.
3. This Act shall take effect immediately.

AN ACT authorizing the County of Westchester to participate in the national opioid settlement against Associated Pharmacies, Inc. (and American Associated Pharmacies); J M Smith Corporation; Louisiana Wholesale Drug Company, Inc.; Morris and Dickson Co.; North Carolina Mutual Wholesale Drug Company, Inc.; and United Natural Foods, Inc. (including its subsidiaries SuperValu and Advantage Logistics)

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2. The County Attorney or his designee is hereby authorized to execute and deliver all documents and take such actions as the County Attorney deems necessary or desirable to accomplish the purpose hereof.
3. This Act shall take effect immediately.

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: _____	NO FISCAL IMPACT PROJECTED	
SECTION A - CAPITAL BUDGET IMPACT To be completed by Budget		
GENERAL FUND	AIRPORT FUND	SPECIAL DISTRICTS FUND
Source of County Funds (check one):		CURRENT APPROPRIATIONS
		CAPITAL BUDGET AMENDMENT
SECTION B - BONDING AUTHORIZATIONS To be completed by Finance		
Total Principal:	PPU:	Anticipated Interest Rate:
Anticipated Annual Cost (Principal and Interest):		
Total Debt Service (Annual cost x Term):		
Finance Department:		
SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service) To be completed by submitting department and reviewed by Budget		
Potential Related Expenses (Annual):		
Potential Related Revenues (Annual):		
Anticipated savings to County and/or impact of department operations (describe in detail for current and next four years):		

SECTION D - Employment As per federal guidelines, each \$92,000 of appropriation funds one FTE Job		
Number of Full Time Equivalent (FTE) Jobs Funded: _____		
Prepared by: _____	Approved By: _____	
Title: _____	Budget Director	
Department: _____	Date: _____	
Date: _____		

FISCAL IMPACT STATEMENT

SUBJECT: _____	NO FISCAL IMPACT PROJECTED	
OPERATING BUDGET IMPACT		
SECTION A - FUND		
GENERAL FUND	AIRPORT FUND	SPECIAL DISTRICTS FUND
SECTION B - EXPENSES AND REVENUES		
Total Current Year Expense	_____	
Total Current Year Revenue	_____	
Source of Funds (check one):	Current Appropriations	Transfer of Existing
	Additional Appropriations	Appropriations Other (explain)
Identify Accounts:	_____	

Potential Related Operating Budget Expenses:	Annual Amount	_____
Describe:	_____	

Potential Related Operating Budget Revenues:	Annual Amount	_____
Describe:	_____	

Anticipated Savings to County and/or Impact on Department Operations:		
Current Year:	_____	

Next Four Years:	_____	

Prepared by:	_____	Approved by: _____
Title:	_____	Budget Director
Department:	_____	Date: _____
Date:	_____	

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: _____	NO FISCAL IMPACT PROJECTED	
SECTION A - CAPITAL BUDGET IMPACT To be completed by Budget		
GENERAL FUND	AIRPORT FUND	SPECIAL DISTRICTS FUND
Source of County Funds (check one):		CURRENT APPROPRIATIONS
		CAPITAL BUDGET AMENDMENT
SECTION B - BONDING AUTHORIZATIONS To be completed by Finance		
Total Principal:	PPU:	Anticipated Interest Rate:
Anticipated Annual Cost (Principal and Interest):		
Total Debt Service (Annual cost x Term):		
Finance Department:		
SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service) To be completed by submitting department and reviewed by Budget		
Potential Related Expenses (Annual):		
Potential Related Revenues (Annual):		
Anticipated savings to County and/or impact of department operations (describe in detail for current and next four years):		

SECTION D - Employment As per federal guidelines, each \$92,000 of appropriation funds one FTE Job		
Number of Full Time Equivalent (FTE) Jobs Funded: _____		
Prepared by: _____	Approved By: _____	
Title: _____	Budget Director	
Department: _____	Date: _____	
Date: _____		

FISCAL IMPACT STATEMENT

SUBJECT: _____

NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

SECTION A - FUND

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

SECTION B - EXPENSES AND REVENUES

Total Current Year Expense _____

Total Current Year Revenue _____

Source of Funds (check one):
Current Appropriations Transfer of Existing
Additional Appropriations Appropriations Other (explain)

Identify Accounts: _____

Potential Related Operating Budget Expenses: Annual Amount _____

Describe: _____

Potential Related Operating Budget Revenues: Annual Amount _____

Describe: _____

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: _____

Next Four Years: _____

Prepared by: _____ **Approved by:** _____

Title: _____ **Budget Director**

Department: _____ **Date:** _____

Date: _____

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: _____	NO FISCAL IMPACT PROJECTED	
SECTION A - CAPITAL BUDGET IMPACT To be completed by Budget		
GENERAL FUND	AIRPORT FUND	SPECIAL DISTRICTS FUND
Source of County Funds (check one):		CURRENT APPROPRIATIONS
		CAPITAL BUDGET AMENDMENT
SECTION B - BONDING AUTHORIZATIONS To be completed by Finance		
Total Principal:	PPU:	Anticipated Interest Rate:
Anticipated Annual Cost (Principal and Interest):		
Total Debt Service (Annual cost x Term):		
Finance Department:		
SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service) To be completed by submitting department and reviewed by Budget		
Potential Related Expenses (Annual):		
Potential Related Revenues (Annual):		
Anticipated savings to County and/or impact of department operations (describe in detail for current and next four years):		

SECTION D - Employment As per federal guidelines, each \$92,000 of appropriation funds one FTE Job		
Number of Full Time Equivalent (FTE) Jobs Funded: _____		
Prepared by: _____	Approved By: _____	
Title: _____	Budget Director	
Department: _____	Date: _____	
Date: _____		