Budget & Appropriations Meeting Agenda



Committee Chair: Jewel Williams Johnson

800 Michaelian Office Bldg. 148 Martine Avenue, 8th Floor White Plains, NY 10601 www.westchesterlegislators.com

Monday, July 21, 2025

10:00 AM

Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website:

https://westchestercountyny.legistar.com/ This website also provides links to materials for all matters to be discussed at a given meeting.

Legislator Tubiolo will be participating remotely from 2870 G Avenue (Bldg 7318A) Fort Johnson, LA

Legislator Colin Smith will be participating remotely from 1132 Main Street, Suite 1, Peekskill, New York 10566

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

1. <u>2025-283</u> <u>CBA-RP056-Playland Infrastructure, Rides and Site Work</u>

AN ACT amending the 2025 County Capital Budget Appropriations for Capital Project RP056 - Playland Infrastructure, Rides and Site Work.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND PARKS & ENVIRONMENT

Joint with PE and PWT. Guests: Department of Parks, Recreation & Conservation Commissioner Kathleen O'Connor First Deputy Commissioner Peter Tartaglia Director of Development II Rob Lopane

2. <u>2025-284</u> BOND ACT-RP056-Playland Infrastructure, Rides and Site Work

A BOND ACT authorizing the issuance of TWELVE MILLION (\$12,000,000) DOLLARS in bonds of Westchester County to finance Capital Project RP056 - Playland Infrastructure, Rides and Site Work.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC

WORKS & TRANSPORTATION AND PARKS & ENVIRONMENT

Joint with PE and PWT. Guests: Department of Parks, Recreation & Conservation Commissioner Kathleen O'Connor First Deputy Commissioner Peter Tartaglia Director of Development II Rob Lopane

3. <u>2025-308</u> <u>ACT-Westchester Community College Proposed 2025-2026 Budget</u>

AN ACT adopting the Westchester County Community College Budget and making appropriations for the operation of the Westchester Community College.

B&A only. Guests: President Dr. Belinda Miles Westchester Community College

Director Larry Soule Budget Department

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT