

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: _____ **NO FISCAL IMPACT PROJECTED**

SECTION A - CAPITAL BUDGET IMPACT
To be completed by Budget

GENERAL FUND	AIRPORT FUND	SPECIAL DISTRICTS FUND
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Source of County Funds (check one):

	CURRENT APPROPRIATIONS
	CAPITAL BUDGET AMENDMENT

SECTION B - BONDING AUTHORIZATIONS
To be completed by Finance

Total Principal: _____ **PPU:** _____ **Anticipated Interest Rate:** _____

Anticipated Annual Cost (Principal and Interest): _____

Total Debt Service (Annual cost x Term): _____

Finance Department: _____

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)
To be completed by submitting department and reviewed by Budget

Potential Related Expenses (Annual): _____

Potential Related Revenues (Annual): _____

Anticipated savings to County and/or impact of department operations
(describe in detail for current and next four years):

SECTION D - Employment
As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: _____

Prepared by: _____	Approved By: _____
Title: _____	Budget Director
Department: _____	Date: _____
Date: _____	