TO THE HONORABLE BOARD OF LEGISLATORS, COUNTY OF WESTCHESTER

Your Committee on Budget and Appropriations has reviewed the attached Act incorporating various recommendations submitted by the County Executive requiring amendment to the County Pay Plan.

Your Committee is further informed that the proposed Act does not meet the definition of an action under New York State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617. Please refer to the memorandum from the Department of Planning dated January 14, 2022, which is on file with the Clerk of the Board of Legislators.

We concur with the said recommendations, and, as such, recommend the adoption of the attached Act.

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Dated: Jone 30th 2025 . Committee on Budget and Appropriations White Plains, New York

Attachment

Dated: June 30, 2025 White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

Budget & Appropriations

Serillin Johnson

FISCAL IMPACT STATEMENT

SUBJECT: Wastewater Pay Plan Amendment NO FISCAL IMPACT PROJECTED OPERATING BUDGET IMPACT (To be completed by operating department and reviewed by Budget Department) A) GENERAL FUND ☐ AIRPORT ☐ SPECIAL REVENUE FUND (Districts) **B) EXPENSES AND REVENUES Total Current Year Cost** \$ 2,523,122 Total Current Year Revenue \$ _____ Source of Funds (check one):

Current Appropriations ☐ Transfer of Existing Appropriations ☐ Additional Appropriations ☐ Other (explain) Identify Accounts: ____ Potential Related Operating Budget Expenses: Annual Amount \$ See Below Describe: est FY23 Wages - \$323,425; Pension - \$57,149; FICA/Payroll - \$25,712 est FY24 Wages - \$792,126; Pension - \$124,285; FICA/Payroll - \$63,529 est FY25 Wages - \$907,702; Pension - \$157,668; FICA/Payroll - \$71,527 Potential Related Revenues: Annual Amount \$ ____ Describe: _____ Anticipated Savings to County and/or Impact on Department Operations: Current Year: Next Four years: _____ Reviewed By: Prepared by: William Olli Title: Assistant Budget Director Department: Budget If you need more space, please attach additional sheets.

ACT 142 - 2025

AN ACT amending Act No. 26-1952 as amended, which amended Act No. 40-1941, entitled "An Act establishing personnel rules in Westchester County service and adopting classification of positions and schedules of pay."

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

<u>Section 1.</u> SCHEDULE "A" Allocation of Titles of Positions to Job Groups, appended to Act No. 26-1952, as heretofore amended, is hereby further amended by <u>deleting</u> the following titles from the Job Groups indicated:

JOB GROUP I	NONE
JOB GROUP II	NONE
JOB GROUP III	NONE
JOB GROUP IV	NONE
JOB GROUP V	NONE
JOB GROUP VI	NONE
JOB GROUP VII	NONE
JOB GROUP VIII	Wastewater Treatment Plant Operator (Schedule B-1)
JOB GROUP IX	NONE
JOB GROUP X	Supervising Plant Operator (Wastewater) (Schedule B-1) Process Control Technician (Schedule B-1)
JOB GROUP XI	NONE
JOB GROUP XII	NONE
JOB GROUP XIII	NONE
JOB GROUP XIV	NONE
JOB GROUP XV	NONE

JOB GROUP XVI NONE

JOB GROUP XVII NONE

JOB GROUP XVIII NONE

JOB GROUP XIX NONE

JOB GROUP XX NONE

<u>Section 2.</u> SCHEDULE "A" Allocation of Titles of Positions to Job Groups, appended to ACT No. 26-1952, as heretofore amended, is hereby further amended by <u>adding</u> the following titles to the Job Groups indicated:

JOB GROUP I NONE

JOB GROUP II NONE

JOB GROUP III NONE

JOB GROUP IV NONE

JOB GROUP V NONE

JOB GROUP VI NONE

JOB GROUP VII NONE

JOB GROUP VIII NONE

JOB GROUP IX NONE

JOB GROUP X Wastewater Treatment Plant Operator (Schedule B-1)

JOB GROUP XI Process Control Technician (Schedule B-1)

Supervising Plant Operator-Wastewater (Schedule B-1)

JOB GROUP XII NONE

JOB GROUP XIII NONE

JOB GROUP XIV NONE

JOB GROUP XV NONE

JOB GROUP XVI NONE

JOB GROUP XVII NONE

JOB GROUP XVIII NONE

JOB GROUP XIX NONE

JOB GROUP XX NONE

<u>Section 3.</u> To implement the revisions and amendments to the pay plan incorporated in this Act, transfers of appropriations between general classifications of expenditures within the same department are hereby authorized upon the recommendation of the Budget Director and the authorization of the County Executive, and transfers of appropriations between departments are hereby authorized upon the recommendation of the County Executive.

<u>Section 4.</u> Notwithstanding Section 5, employees are only entitled to retroactive pay upon passage of this Act if they are employed by the County as of the date this Act is adopted.

Section 5. This Act shall take effect retroactive to July 26, 2023.

STATE OF NEW YORK)	
)	SS
WESTCHESTER COUNTY)	

I HEREBY CERTIFY that I have compared the foregoing Act, Act No. 142 - 2025, with the original on file in my office, and that the same is a correct transcript therefrom, and of the whole, of the said original Act, which was duly adopted by the County Board of Legislators, of the County of Westchester on June 30, 2025, and approved by the County Executive on July 1, 2025.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 1st day of July, 2025.

Malika Vanderberg

The Clerk of the Westchester County Board of Legislators

County of Westchester, New York

