

ACT 47 - 2026

**HONORABLE BOARD OF LEGISLATORS
COUNTY OF WESTCHESTER**

**DRAFT
IMAs ON FILE**

Your Committee is in receipt of a communication from the County Executive recommending approval of an Act which, if approved by your Honorable Board, will authorize the County of Westchester (the "County") to execute and submit to the State of New York (the "State") a resource allocation plan (the "Plan"), which will qualify the County to receive certain State reimbursements through the State's Office of Children and Family Services ("OCFS"). The Plan will authorize the County to allocate funds for certain youth services programs and related administrative activities, for a program period of twelve (12) months, commencing October 1, 2025 and terminating September 30, 2026.

Your Committee is advised that the total aggregate reimbursement amount that the County will receive under the Plan will be Two Million, Four Hundred Seventy-Two Thousand, Nine Hundred Thirty-Four and 00/100 (\$2,472,934.00) Dollars ("Funds"). Pursuant to the Plan, the County will administer the Funds on behalf of OCFS under the following funding streams: (i) Youth Development Program ("YDP"); (ii) Runaway and Homeless Youth Act ("RHYA"); (iii) Youth Sports and Education Opportunity Funding ("YSEF"); and (iv) the program entitled "Youth Team Sports" ("YTS"). It should be noted that OCFS requires approval by your Honorable Board in order for the County to accept the Funds under the Plan.

In addition, your Committee is advised that the proposed Act will further authorize the County to enter into inter-municipal agreements ("IMAs") with the indicated municipalities set forth below, for the provision of positive youth development programs and sports education programs listed below (individually, the "Program," and, collectively, the "Programs"), for the period of twelve (12) months, commencing retroactively on October 1, 2025 and continuing through September 30, 2026, for a total

aggregate amount not to exceed Four Hundred Thirty-Four Thousand, Nine Hundred Ninety-Five and 00/100 (\$434,995.00) Dollars, allocated per Program as follows:

OCFS YOUTH DEVELOPMENT		
VENDOR	PROGRAM	CT AMT
Ardsey, Village of	Ardsey Teen Center	\$ 5,000.00
Bedford, Town of	Summer Employment Camp	\$ 5,000.00
Briarcliff, Village of	Summer Youth Employment	\$ 5,000.00
Cortlandt, Town of	Youth Employment Services	\$ 7,665.00
Croton-On-Hudson, Village of	Youth Employment	\$ 5,000.00
Eastchester, Town of	Youth Employment	\$ 7,935.00
Elmsford, Village of	Summer Camp	\$ 5,000.00
Greenburgh, Town of	TYCC Crossroads	\$ 9,082.00
Mamaroneck, Village of	Summer Youth Employment	\$ 8,665.00
Mount Kisco, Village of	Lifeguard Youth Employment	\$ 5,000.00
Mount Vernon, City of	Fun Filled Summer	\$ 8,499.00
	Mt. Vernon Youth Services	\$ 19,790.00
Mt. Pleasant, Town of	Mt. Pleasant Youth Officer - Police Dept.	\$ 6,792.00
New Castle, Town of	Youth Officer - New Castle	\$ 5,000.00
New Rochelle, City of	Potential Candidates Juvenile	\$ 20,143.00
Ossining, Village of	Rec Jobs 101	\$ 5,000.00
Peekskill, City of	Build a Boat	\$ 5,781.00
	LIFT	\$ 12,166.00
Pelham, Town of	Young Entrepreneurs Program	\$ 7,694.00
Port Chester, Village of	Youth Media Lab	\$ 27,407.00
	Summer Camp Youth Employment	\$ 7,995.00
Rye, City of	Youth Council - Youth Educator	\$ 5,000.00
Rye Brook, Village of	Youth Officer - Rye Brook	\$ 5,000.00
Scarsdale, Village of	Community Youth Service Project	\$ 5,000.00
Sleepy Hollow, Village of	Sleepy Hollow Summer Program	\$ 5,000.00
	Summer Youth Employment	\$ 5,000.00
	Girls As Leaders	\$ 11,630.00
Tarrytown, Village of	Camp Summer Employment	\$ 5,000.00
Tuckahoe, Village of	Tuckahoe Youth Services	\$ 5,000.00
White Plains, City	Comprehensive Youth Alt Projects	\$ 29,362.00
Yonkers, City of	Teen Recreation Center Program	\$ 20,568.00
	Yonkers Camp Pride/Youth Employment	\$ 22,821.00
Yorktown, Town of	Youth Officer - Yorktown	\$ 5,000.00

OCFS YOUTH SPORTS		
Mount Vernon, City of	Moving in Motion	\$ 25,000
New Rochelle, City of	Sports Fitness & Academy	\$ 23,000
Ossining, Village of	OYB sports Program	\$ 29,000
Sleepy Hollow, Village of	Sports Activities	\$ 15,000
White Plains, City of	Multi-sports program	\$ 29,000

Your Committee is advised that, in addition to the IMAs, the County will enter into numerous agreements with various not-for-profit corporations and community-based organizations under the YDP, the RHYA, the YSEF and the YTS programs, for the provision of various youth programs designed to provide opportunities for youth to actively acquire the skills and abilities needed to grow up to be competent, caring and healthy adults. Additionally, these agreements are intended to support local team sports programs across New York State and to provide crisis shelter services to run away and homeless youth through the operation of a 14 bed 24 x 7 shelter entitled "Sanctuary Program," subject to all necessary legal approvals.

Since the Plan does not constitute a procurement of goods or services, your Committee is advised that the Plan is not subject to the provisions of the Westchester County Procurement Policy. In addition, your Committee is advised that the IMAs are exempt from the Westchester County Procurement Policy pursuant to Section 3(a) xviii thereof, which exempts "any procurement for the purpose of entering into a contract or contracts with persons for the creation and support of recreation projects, youth service projects and other appropriate programs and services for the prevention of delinquency and youth crime and the advancement of the moral, physical, mental and social well-being of the youth of Westchester County."

Your Committee is further advised that pursuant to the Plan, OCFS reserves the right to modify the services or budget at its discretion or when required by the State Comptroller. In addition, pursuant

to the Plan, OCFS may withhold approval for reimbursement for certain youth programs, including in the event of noncompliance with the Plan or rules and regulations of OCFS or if the County does not have a County Child and Family Services Plan approved by OCFS. Your Committee is advised that the County has a County Child and Family Services Plan which was already approved by OCFS on July 17, 2023. The County's next five-year Child and Family Services Plan (2025-2029), in its entirety, is currently under review; however, it should be noted that the 'Youth & Young Adult' and 'Runaway & Homeless Youth' sections contained therein were approved by OCFS on November 15, 2025.

Your Committee is also advised that the Programs use positive youth development models to focus on providing opportunities for youth to actively acquire the skills and abilities needed to grow up to be competent, caring and healthy adults. The Programs will implement service, opportunities and supports that target specific areas of positive youth development. The Programs will administer internal controls to collect and analyze qualitative and quantitative outcomes to measure the efficacy of Program goals and their ability to increase positive youth development. The Programs anticipate outcomes of positive skills attainment, social competencies and an increased measure of positive youth development across all measurable areas

Your Committee is further advised that the Program outcomes will be tracked and monitored by evaluation of the Programs' data; monthly, quarterly, and annual reports submitted to the County Youth Bureau, and through site visits by the County Youth Bureau Program monitor.


The Department of Planning has advised that the authorization of the proposed Plan and IMAs do not meet the definition of an action under the New York State Environmental Quality Review Act and its implementing regulations, 6 NYCRR Part 617. Please refer to the memorandum from the

Department of Planning dated January 9, 2026, which is on file with the Clerk of the Board of Legislators. Your Committee concurs with this recommendation.

Your Committee believes that the County's participation in the Plan and entering into the IMAs will benefit youth by providing funding for certain programs that target specific areas of positive youth development. It should be noted that an affirmative vote of a majority of the members of your Honorable Board is required in order to adopt the attached Act. Accordingly, your Committee recommends the adoption of the proposed Act.

Dated: March 9th, 2026
White Plains, New York


Sullivan
for
Anant Nandan
SJC


Margaret A. Cigno

Budget & Appropriations

Seniors & Youth

COMMITTEE ON

K:sjc 2/4/2026

Dated: March 09, 2026
White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below

Committee(s) on:

Seniors & Youth

Dated: March 09, 2026
White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below

Committee(s) on:

Budget & Appropriation

FISCAL IMPACT STATEMENT

SUBJECT: NYS OCFS 2025/2026 Allocation/Municipalities

NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

(To be completed by operating department and reviewed by Budget Department)

A) GENERAL FUND AIRPORT SPECIAL REVENUE FUND (Districts)

B) EXPENSES AND REVENUES

Total Current Year Cost \$ 2,709,323

Total Current Year Revenue \$ 2,472,934

Source of Funds (check one): Current Appropriations

Transfer of Existing Appropriations Additional Appropriations Other (explain)

Identify Accounts: Operating Acct: 101-11-0400-OBJ 1010, 165-42-4750-OBJ 1010, 101-0400-OBJ 4436, 263-11-B530-OBJ 4380, 263-11-B108-OBJ 4380, Rev Source 9734

Potential Related Operating Budget Expenses: Annual Amount \$ 236,389

Describe: Youth Bureau Staff Salary Exp for YDP and required match for RHY Programs: \$130,853 under 101-11-0400-1010; RHY Prog Exp as reqd local match \$55,536 under 101-11-0400-4436 and under 165-42-4575-1010 West Cty Park & Rec Staff salary exp \$50,000.

Potential Related Revenues: Annual Amount \$ 2,472,934

Describe: Reimbursements by State to YDP Non Profit Orgs \$645,121 (263-11-B530-9584) YDP Muni's \$313,995 (263-11-B530-9584) RHYA Program \$166,609 (263-11-B108-9584) YDP & RHYA Admin \$118,512 (101-11-0400-9734) All Sports \$1,178,697 (263-11-B530-9584) and WCPRF \$50,000 (165-42-4750-9734)

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: 67,878 Youth Bureau

Next Four years: NA

Prepared by: Gregg Peterson



Title: Financial Coordinator

Department: CEO/Youth Bureau

MD
MM

Reviewed By:



Budget Director

2/20/26

If you need more space, please attach additional sheets.

ACT NO. 2026 - 47

AN ACT authorizing the County of Westchester to execute and submit to the State of New York a Resource Allocation Plan which will provide State reimbursement for certain youth services programs and enter into inter-municipal agreements with various municipalities to implement certain of those programs.

BE IT ENACTED by the County Board of the County of Westchester as follows:

Section 1. The County of Westchester, acting by and through its Youth Bureau (the “County”), is hereby authorized to execute and submit to the State of New York (“State”) a Resource Allocation Plan (the “Plan”), which will qualify the County to receive certain State reimbursements through the State’s Office of Children and Family Services (“OCFS”), in the total aggregate amount of Two Million, Four Hundred Seventy-Two Thousand, Nine Hundred Thirty-Four and 00/100 (\$2,472,934.00) Dollars (“Funds”). The Plan will allocate the Funds for certain youth services programs and related administrative activities, for the program period of twelve (12) months, commencing October 1, 2025 and terminating September 30, 2026, under the following funding streams: (i) Youth Development Program; (ii) Runaway and Homeless Youth Act; (iii) Youth Sports and Education Opportunity Funding; and (iv) the program entitled “Youth Team Sports”.

§2. The County, is hereby further authorized to enter into inter-municipal agreements (“IMAs”) with the indicated municipalities set forth below, for the provision of positive youth development programs and sports education programs listed below (individually, the “Program,” and, collectively, the “Programs”), for the period of twelve (12) months, commencing retroactively on October 1, 2025 and continuing through September 30, 2026, in a total aggregate amount not to exceed Four Hundred Thirty-Four Thousand, Nine Hundred Ninety-Five and 00/100 Dollars (\$434,995.00), allocated per Program as follows:

OCFS YOUTH DEVELOPMENT		
VENDOR	PROGRAM	CT AMT
Ardsey, Village of	Ardsey Teen Center	\$ 5,000.00
Bedford, Town of	Summer Employment Camp	\$ 5,000.00

Briarcliff, Village of	Summer Youth Employment	\$ 5,000.00
Cortlandt, Town of	Youth Employment Services	\$ 7,665.00
Croton-On-Hudson, Village of	Youth Employment	\$ 5,000.00
Eastchester, Town of	Youth Employment	\$ 7,935.00
Elmsford, Village of	Summer Camp	\$ 5,000.00
Greenburgh, Town of	TYCC Crossroads	\$ 9,082.00
Mamaroneck, Village of	Summer Youth Employment	\$ 8,665.00
Mount Kisco, Village of	Lifeguard Youth Employment	\$ 5,000.00
Mount Vernon, City of	Fun Filled Summer	\$ 8,499.00
	Mt. Vernon Youth Services	\$ 19,790.00
Mt. Pleasant, Town of	Mt. Pleasant Youth Officer - Police Dept.	\$ 6,792.00
New Castle, Town of	Youth Officer - New Castle	\$ 5,000.00
New Rochelle, City of	Potential Candidates Juvenile	\$ 20,143.00
Ossining, Village of	Rec Jobs 101	\$ 5,000.00
Peekskill, City of	Build a Boat	\$ 5,781.00
	LIFT	\$ 12,166.00
Pelham, Town of	Young Entrepreneurs Program	\$ 7,694.00
Port Chester, Village of	Youth Media Lab	\$ 27,407.00
	Summer Camp Youth Employment	\$ 7,995.00
Rye, City of	Youth Council - Youth Educator	\$ 5,000.00
Rye Brook, Village of	Youth Officer - Rye Brook	\$ 5,000.00
Scarsdale, Village of	Community Youth Service Project	\$ 5,000.00
Sleepy Hollow, Village of	Sleepy Hollow Summer Program	\$ 5,000.00
	Summer Youth Employment	\$ 5,000.00
	Girls As Leaders	\$ 11,630.00
Tarrytown, Village of	Camp Summer Employment	\$ 5,000.00
Tuckahoe, Village of	Tuckahoe Youth Services	\$ 5,000.00
White Plains, City	Comprehensive Yth Alt Projects	\$ 29,362.00
Yonkers, City of	Teen Recreation Center Program	\$ 20,568.00
	Yonkers Camp Pride/Youth Employment	\$ 22,821.00
Yorktown, Town of	Youth Officer - Yorktown	\$ 5,000.00

OCFS YOUTH SPORTS		
Mount Vernon, City of	Moving in Motion	\$ 25,000
New Rochelle, City of	Sports Fitness & Academy	\$ 23,000
Ossining, Village of	OYB sports Program	\$ 29,000
Sleepy Hollow, Village of	Sports Activities	\$ 15,000
White Plains, City of	Multi-sports program	\$ 29,000

§3. The County Executive or his duly authorized designee is hereby authorized and empowered to execute any and all documents appropriate and necessary to effectuate the purposes hereof.

§4. This Act shall take effect immediately.

STATE OF NEW YORK)
) ss.
WESTCHESTER COUNTY)

I HEREBY CERTIFY that I have compared the foregoing Act, Act No. 47 - 2026, with the original on file in my office, and that the same is a correct transcript therefrom, and of the whole, of the said original Act, which was duly adopted by the County Board of Legislators, of the County of Westchester on March 23, 2026, and approved by the County Executive on March 24, 2026.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 25th day of March, 2026.



Malika Vanderberg

The Clerk of the Westchester County
Board of Legislators

County of Westchester, New York

