Budget & Appropriations
Meeting Agenda

Committee Chair: Vedat Gashi

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Thursday, November 17, 2022	**10:00 AM**	**Committee Room**

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: https://westchestercountyny.legistar.com/ This website also provides links to materials for all matters to be discussed at a given meeting.

Chairwoman Catherine Borgia will be participating remotely from Clear View School and Day Treatment Center, 480 Albany Post Road, Briarcliff, NY, 10510

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

Guests: Budget Department
Budget Director Larry Soule
Associate Budget Director Mark Medwid
Assistant Budget Director William Olli
Senior Budget Analyst Deb Ogden
Budget Analyst Michael Dunn

10:00 AM - Department of Labs & Research - Presentation on the 2023 Operating Budget

Guests:
Dr. Aleksandar Milovanovic
Chief Administrator Diane Anton

10:30 AM - Department of Senior Programs & Services - Presentation on the 2023 Operating Budget

Guests:
Commissioner Mae Carpenter
Deputy Commissioner Jeanne Pici
Director of Program Development Sandra Brown
Director of Program Development Agnieska Nowak
Colette Phipps

11:30 AM - Department of Environmental Facilities - Presentation on the 2023 Operating Budget

Guests:
Commissioner Vincent Kopicki
Deputy Commissioner Lou Vetrone
Deputy Commissioner Erin O'Shea
Deputy Commissioner Nat Federici

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT