

References RB132
RB144
RB208
RB220
RB224

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval of a bond act (the "Bond Act") in the total aggregate amount of \$5,060,000 to authorize the County of Westchester (the "County") to finance the following five capital projects for 2021:

RB132 – Highland Road, C.R. 308, Harrison
RB144 – Croton Point Avenue, C.R. 7A, Croton-On-Hudson
RB208 – Brook Street/Harney Road, C.R. 2, Eastchester
RB220 – Woods Road, C.R. 200, And Hammond House Road/Sunshine Cottage Road, C.R. 301, Mount Pleasant
RB224 – North State Road, C.R. 154, New Castle.

Your Committee is advised that the Bond Act, prepared by the law firm of Harris Beach, PLLC, would authorize the County to issue bonds in the total amount of \$5,060,000 to finance the cost of acquisition of design, construction management and construction for the rehabilitation of various County roads and related work, including:

(i) related drainage requirements identified during the design phase of the rehabilitation of Highland Road (C.R. 308) in Harrison,

(ii) rehabilitation of approximately 0.41 miles of Croton Point Avenue (C.R. 7A) in Croton-on-Hudson, from the East bridge edge to the Croton Point Park entrance including milling, resurfacing, ADA ramp installation, guide rail replacement, drainage improvements, new traffic loops, and new pavement markings,

(iii) rehabilitation of approximately 0.67 miles of Brook Street/Harney Road (C.R. 10 and C.R. 2) in Eastchester from White Plains Road to the Bronx River Parkway including milling, resurfacing, concrete curb replacement, drainage improvements, new traffic loops, and new pavement markings,

(iv) rehabilitation of Woods Road (C.R. 300) from Grasslands Road (NYS Route 100C) to the Peripheral Road (approximately 1.1 miles), Hammond House Road (C.R. 301) from Dana Road to Sunshine Cottage Road (approximately 0.2 miles) and Sunshine Cottage Road (C.R. 301) from Hammond House Road to the Peripheral Road (approximately 0.3 miles), including milling,

resurfacing, concrete curb replacement, guiderail replacement, new traffic loops, and new pavement markings, and

(v) rehabilitation approximately 0.30 miles of North State Road (C.R. 154) in New Castle from NYS Route 9A to the New Castle/Ossining Line including milling, resurfacing, guiderail replacement, new traffic signal loops, and new pavement markings.

The Department of Public Works and Transportation has advised that the pavement condition index (“PCI”) is a rating with a range of 0 to 100, with 0 signifying that the road requires reconstruction and 100 signifying that the road is new. Based on this rating these roads require corrective rehabilitation to extend the life of the roadway.

The Department of Public Works and Transportation has further advised that the anticipated cost estimates, Bridge Condition Rating or Pavement Condition Index rating, Annual Average Daily Traffic count, anticipated project timeline, and whether the design is anticipated to be undertaken in-house or by consultants for each capital project is set forth below.

Cap ID	Project	Anticipated Amount	Request	BCR/PCI	AADT	Design Assignment	Time Frame (Months)	
							Design	Const
RB132	Highland Road, C.R. 308, Harrison	\$300,000	Const	63 (2019)	3,453	In-house	1Q21	9
RB144	Croton Point Avenue, C.R. 7A, Croton-On-Hudson	\$1,150,000	D/CM/C	73 (2019)	9,830	In-house	4	6
RB208	Brook Street/Harney Road, C.R. 2, Eastchester	\$1,200,000	D/CM/C	52 (2019)	15,473	In-house	4	6
RB220	Woods Road, C.R. 200, And Hammond House Road/Sunshine Cottage Road, C.R. 301, Mount Pleasant	\$1,950,000	D/CM/C	59 (2019)	6,980	In-house	4	6
RB224	North State Road, C.R. 154, New Castle.	\$460,000	D/CM/C	55 (2019)	5,268	In-house	4	4

Total: \$5, 060,000

Your Committee is advised that in a departure from the County’s past practice, the County Budget Department is submitting this Bond Act to your Honorable Board simultaneously with the proposed 2021 Capital Budget. It is the County’s goal to submit this Bond Act now so

that the referenced projects will be ready to proceed without delay in early 2021. In addition, please note that the proposed Bond Act authorizes financing for like objects or purposes in connection with multiple capital projects. It is hoped that by combining projects that have the same objects and purposes into a single bond act, the County can dramatically reduce the amount of bond legislation that your Honorable Board would be required to review, thereby expediting the approval process and avoiding backlogs.

The Planning Department has advised your Committee that based on its review, the above-referenced capital projects have been classified as a Type "II" action pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no further environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this conclusion.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act. Your Committee recommends the adoption of the proposed Bond Act.

Dated: February 3, 2021
White Plains, New York

Benjamin Boykoff
Vedat Jadhav

Benjamin Boykoff
Catherine Boykoff
Vedat Jadhav

Public Works / Transportation

Budget & Appropriations


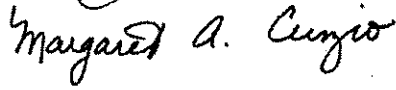
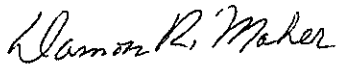
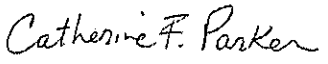
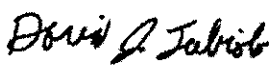

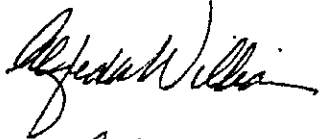


COMMITTEE ON

Dated: February 3, 2021
White Plains, New York

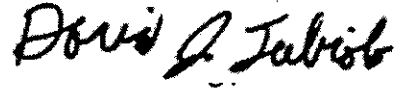

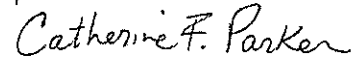




The following members attended the meeting remotely, as per Governor Cuomo's Executive Order 202.1 and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

Committee(s) on:

Budget & Appropriations

Public Works & Transportation

FISCAL IMPACT STATEMENT

PROJECT CLASS: Roadways - LFL 20

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

Capital IDs: RB132, 144, 208, 220, 224

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 5,060,000 PPU 15 Anticipated Interest Rate 1.02%

Anticipated Annual Cost (Principal and Interest): \$ 366,661

Total Debt Service (Annual Cost x Term): \$ 5,499,915

Finance Department: Interest rates from October 7, 2020 Bond Buyer - ASBA

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations
(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 55

SECTION E - EXPECTED DESIGN WORK PROVIDER

County Staff

Consultant

Not Applicable

Prepared by: Robert Abbamont

Title: Program Coord (Capital Planning)

Department: Public Works/Transportation


Date: 10/15/20

Reviewed By: 

Budget Director

Date: 10/16/20

TO: Michelle Greenbaum, Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
RB132 HIGHLAND ROAD, C.R. 308, HARRISON**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 09-25-2020 (Unique ID: 1479)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):


- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.
- **617.5(c)(5):** repaving of existing highways not involving the addition of new travel lanes.
- **617.5(c)(22):** installation of traffic control devices on existing streets, roads and highways.

COMMENTS: None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Tami Altschiller, Assistant Chief Deputy County Attorney
Gideon Grande, Deputy Budget Director
Lorraine Yazzetta, Associate Budget Director
Anthony Zaino, Assistant Commissioner
William Brady, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Associate Environmental Planner

TO: Michelle Greenbaum, Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
RB144 CROTON POINT AVENUE, CR 7A, CROTON-ON-HUDSON**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 09-25-2020 (Unique ID: 1480)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):


- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.
 - **617.5(c)(5):** repaving of existing highways not involving the addition of new travel lanes.
 - **617.5(c)(22):** installation of traffic control devices on existing streets, roads and highways.
-

COMMENTS: None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Tami Altschiller, Assistant Chief Deputy County Attorney
Gideon Grande, Deputy Budget Director
Lorraine Yazzetta, Associate Budget Director
Anthony Zaino, Assistant Commissioner
William Brady, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Associate Environmental Planner

TO: Michelle Greenbaum, Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
RB208 BROOK STREET/HARNEY ROAD, CR 2, EASTCHESTER**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 09-25-2020 (Unique ID: 1447)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):


- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.
 - **617.5(c)(5):** repaving of existing highways not involving the addition of new travel lanes.
 - **617.5(c)(22):** installation of traffic control devices on existing streets, roads and highways.
-

COMMENTS: None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Tami Altschiller, Assistant Chief Deputy County Attorney
Gideon Grande, Deputy Budget Director
Lorraine Yazzetta, Associate Budget Director
Anthony Zaino, Assistant Commissioner
William Brady, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Associate Environmental Planner

TO: Michelle Greenbaum, Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
RB220 WOODS ROAD, CR 300, AND HAMMOND HOUSE
ROAD/SUNSHINE COTTAGE ROAD, CR 301, MOUNT PLEASANT**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 09-25-2020 (Unique ID: 1482)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):


- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.
 - **617.5(c)(5):** repaving of existing highways not involving the addition of new travel lanes.
 - **617.5(c)(22):** installation of traffic control devices on existing streets, roads and highways.
-

COMMENTS: None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Tami Altschiller, Assistant Chief Deputy County Attorney
Gideon Grande, Deputy Budget Director
Lorraine Yazzetta, Associate Budget Director
Anthony Zaino, Assistant Commissioner
William Brady, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Associate Environmental Planner

TO: Michelle Greenbaum, Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Director of Environmental Planning

DATE: October 8, 2020

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
RB224 NORTH STATE ROAD, CR 154, NEW CASTLE**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 09-25-2020 (Unique ID: 1483)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.
 - **617.5(c)(5):** repaving of existing highways not involving the addition of new travel lanes.
 - **617.5(c)(22):** installation of traffic control devices on existing streets, roads and highways.
-

COMMENTS: None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Tami Altschiller, Assistant Chief Deputy County Attorney
Gideon Grande, Deputy Budget Director
Lorraine Yazzetta, Associate Budget Director
Anthony Zaino, Assistant Commissioner
William Brady, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Associate Environmental Planner

REFERENCES RB132
RB144
RB208
RB220
RB224

ACT NO. -20_____

BOND ACT AUTHORIZING THE ISSUANCE OF \$5,060,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF VARIOUS ROADWAY REHABILITATIONS AND RELATED WORK, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$5,060,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$5,060,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20____)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and to the provisions of other laws applicable thereto, \$5,060,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the design, construction management and construction for the rehabilitation of various County roads and related work, including related drainage requirements identified during the design phase of the rehabilitation of Highland Road (CR 308) in Harrison, the rehabilitation of approximately 0.41 miles of Croton Point Avenue (CR 7A) in Croton-on-Hudson, from the East bridge edge to the Croton Point Park entrance including milling,

resurfacing, ADA ramp installation, guide rail replacement, drainage improvements, new traffic loops, and new pavement markings, the rehabilitation of approximately 0.67 miles of Brook Street/Harney Road (CR 10 and CR 2) in Eastchester from White Plains Road to the Bronx River Parkway including milling, resurfacing, concrete curb replacement, drainage improvements, new traffic loops, and new pavement markings, the rehabilitation of Woods Road (CR 300) from Grasslands Road (NYS Route 100C) to the Peripheral Road (approximately 1.1miles), Hammond House Road (CR 301) from Dana Road to Sunshine Cottage Road (approximately 0.2 miles) and Sunshine Cottage Road (CR 301) from Hammond House Road to the Peripheral Road (approximately 0.3 miles), including milling, resurfacing, concrete curb replacement, guiderail replacement, new traffic loops, and new pavement markings; the rehabilitation approximately 0.30 miles of North State Road (CR 154) in New Castle from NYS Route 9A to the New Castle/Ossining Line including milling, resurfacing, guiderail replacement, new traffic signal loops, and new pavement markings, as set forth in the County's Current Year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the Current Year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$5,060,000. The plan of financing includes the issuance of \$5,060,000 bonds herein authorized and any bond anticipation notes issued in anticipation of the sale of such bonds, the levy of a tax to pay the principal of and interest on said bonds and notes.

Section 2. The period of probable usefulness of said class of objects or purposes, within the limitations of Section 11.00 a. 20(c) of the Law, is fifteen (15) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any

bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$5,060,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$5,060,000 as the estimated maximum cost of the aforesaid class of objects or purposes is hereby approved.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby

irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect not earlier than January 1, 2021 and in accordance with Section 107.71 of the Westchester County Charter.

* * *

STATE OF NEW YORK)
 : ss.:
COUNTY OF WESTCHESTER)

I HEREBY CERTIFY that I have compared the foregoing Act No. -20____ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on _____, 20____ and approved by the County Executive on _____, 20____.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this _____ day of _____, 20____.

(SEAL)

The Clerk and Chief Administrative Officer of the County Board of Legislators, County of Westchester, New York

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20____ and approved by the County Executive on _____, 20____ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20____

BOND ACT AUTHORIZING THE ISSUANCE OF \$5,060,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF VARIOUS ROADWAY REHABILITATIONS AND RELATED WORK, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$5,060,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$5,060,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20____)

object or purpose: to finance the design, construction management and construction for the rehabilitation of various County roads and related work, as set forth in the County's Current Year Capital Budget, as amended.

amount of obligations to be issued
and period of probable usefulness: \$5,060,000; fifteen (15) years

Dated: _____, 20____
White Plains, New York

The Clerk and Chief Administrative Officer of the County Board of Legislators, County of Westchester, New York

CAPITAL PROJECT FACT SHEET

Project ID:*
RB132

CBA

Fact Sheet Date:*
01-04-2021

Fact Sheet Year:*
2021

Project Title:*
HIGHLAND ROAD, C.R. 308,
HARRISON

Legislative District ID:
6,

Category*
ROADS & BRIDGES

Department:*
PUBLIC WORKS

CP Unique ID:
1479

Overall Project Description

The improvements to Highland Road will include cold milling and removal of the existing asphalt overlay, joints and cracks will be cleaned, filled and sealed, the roadway tack-coated and paved with asphalt. Work will also include the restoration and resurfacing of existing stone and paved gutters, replacement of guiderailing, adjustment or replacement of utility castings and reflectorized pavement markings. Project limits are from East Purchase Street to Harrison/Rye Town Line, a distance of 0.40 miles in the Town of Harrison.

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input checked="" type="checkbox"/> Infrastructure |
| <input checked="" type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
Gross	1,305	1,005	300	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	1,305	1,005	300	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of : 18

Current Bond Description: Additional construction funding is requested to accommodate drainage requirements identified during design.

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	300,000
Cash:	0
Total:	\$ 300,000

SEQR Classification:
TYPE II

Amount Requested:
300,000

Comments:
PCI: 63 (2019); AADT: 3,453

Energy Efficiencies:
N/A

Appropriation History:

Year	Amount	Description
2014	970,000	DESIGN, CONSTRUCTION AND CONSTRUCTION MANAGEMENT
2019	35,000	DESIGN, CONSTRUCTION AND CONSTRUCTION MANAGEMENT

Total Appropriation History:
1,005,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
19	133	1,005,000	0	REHABILITATION OF HIGHLAND ROAD, C.R. 308 - EAST PURCHASE STREET TO HARRISON/RYE TOWN LINE

Total Financing History:

1,005,000

Recommended By:

Department of Planning

WBB4

Date

09-25-2020

Department of Public Works

RJB4

Date

09-27-2020

Budget Department

GKGA

Date

09-29-2020

Requesting Department

RJB4

Date

09-29-2020

CAPITAL PROJECT FACT SHEET

Project ID:*
RB144

CBA

Fact Sheet Date:*
01-04-2021

Fact Sheet Year:*
2021

Project Title:*
CROTON POINT AVENUE, CR 7A,
CROTON-ON-HUDSON

Legislative District ID:
9,

Category*
ROADS & BRIDGES

Department:*
PUBLIC WORKS

CP Unique ID:
1480

Overall Project Description

This project will fund improvements to the roadway including cold milling and removal of the existing asphalt overlay, joints and cracks will be cleaned, filled and sealed, the roadway tack-coated and paved with asphalt. Work will also include the replacement of sections of guide rail, replacement or adjustment of utility castings, installation of handicap ramps, new traffic loops, new pavement markings and stormwater quality improvements. The project limits are from the East bridge edge to the Croton Point Park entrance, a total distance of 0.41 miles.

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input checked="" type="checkbox"/> Infrastructure |
| <input checked="" type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
Gross	1,150	1,020	130	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	1,150	1,020	130	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of : 0

Current Bond Description: Funding is requested for design, construction management and construction associated with the rehabilitation of approximately 0.41 miles of roadway from the East bridge edge to the Croton Point Park entrance including milling; resurfacing; ADA ramp installation; guide rail replacement; drainage repairs; new traffic loops; new pavement markings; and related work.	
Financing Plan for Current Request:	
Non-County Shares:	\$ 0
Bonds/Notes:	1,150,000
Cash:	0
Total:	\$ 1,150,000

SEQR Classification:
TYPE II

Amount Requested:
1,150,000

Comments:
PCI: 73 (2019); AADT: 9,830

Energy Efficiencies:
N/A

Appropriation History:

Year	Amount	Description
2017	520,000	DESIGN, CONSTRUCTION AND CONSTRUCTION MANAGEMENT.
2020	500,000	ROADWAY REHABILITATION

Total Appropriation History:
1,020,000

Total Financing History:

0

Recommended By:

Department of Planning
WBB4

Date
09-25-2020

Department of Public Works
RJB4

Date
09-27-2020

Budget Department
GKGA

Date
09-29-2020

Requesting Department
RJB4

Date
09-29-2020

CAPITAL PROJECT FACT SHEET

Project ID:*
RB208

CBA

Fact Sheet Date:*
01-04-2021

Fact Sheet Year:*
2021

Project Title:*
BROOK STREET/HARNEY ROAD, CR 10,
2, EASTCHESTER

Legislative District ID:

Category*
ROADS & BRIDGES

Department:*
PUBLIC WORKS

CP Unique ID:
1447

Overall Project Description

This project will fund the rehabilitation of approximately 0.67 miles of roadway from White Plains Road to the Bronx River Parkway.

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input checked="" type="checkbox"/> Infrastructure |
| <input checked="" type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
Gross	1,200	0	1,200	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	1,200	0	1,200	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of : 0

Current Bond Description: Funding is requested for design, construction management and construction associated with the rehabilitation of approximately 0.67 miles of roadway from White Plains Road to the Bronx River Parkway including milling; resurfacing; concrete curb replacement; drainage repairs; new traffic loops; new pavement markings and related work.

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	1,200,000
Cash:	0
Total:	\$ 1,200,000

SEQR Classification:

TYPE II

Amount Requested:

1,200,000

Comments:

PCI: 52 (2019); AADT: 15,473

Energy Efficiencies:

N/A

Total Financing History:

0

Recommended By:

Department of Planning
WBB4

Date
09-25-2020

Department of Public Works
RJB4

Date
09-27-2020

Budget Department
GKGA

Date
09-29-2020

Requesting Department
RJB4

Date
09-29-2020

CAPITAL PROJECT FACT SHEET

Project ID:*

RB220

CBA

Fact Sheet Date:*

01-04-2021

Fact Sheet Year:*

2021

Project Title:*

WOODS ROAD, CR 300, AND
HAMMOND HOUSE
ROAD/SUNSHINE COTTAGE ROAD,
CR 301, MOUNT PLEASANT

Legislative District ID:

3,

Category*

ROADS & BRIDGES

Department:*

PUBLIC WORKS

CP Unique ID:

1482

Overall Project Description

This project will fund the rehabilitation of Woods Road (CR 300) from Grasslands Road (NYS Route 100C) to the Peripheral Road (approximately 1.1 miles), Hammond House Road (CR 301) from Dana Road to Sunshine Cottage Road (approximately 0.2 miles) and Sunshine Cottage Road (CR 301) from Hammond House Road to the Peripheral Road (approximately 0.3 miles).

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input checked="" type="checkbox"/> Infrastructure |
| <input checked="" type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
Gross	1,950	0	1,950	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	1,950	0	1,950	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of : 0

Current Bond Description: Funding is requested for design, construction management and construction associated with the rehabilitation of Woods Road (CR 300) from Grasslands Road (NYS Route 100C) to the Peripheral Road (approximately 1.1 miles), Hammond House Road (CR 301) from Dana Road to Sunshine Cottage Road (approximately 0.2 miles) and Sunshine Cottage Road (CR 301) from Hammond House Road to the Peripheral Road (approximately 0.3 miles). The work will include milling; resurfacing; concrete curb replacement; guiderail replacement; new traffic loops; new pavement markings and related work.

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	1,950,000
Cash:	0
Total:	\$ 1,950,000

SEQR Classification:

TYPE II

Amount Requested:

1,950,000

Comments:

PCI: 59 (2019); AADT: 6,890

Energy Efficiencies:

N/A

Total Financing History:

0

Recommended By:

Department of Planning

WBB4

Date

09-25-2020

Department of Public Works

RJB4

Date

09-27-2020

Budget Department

GKGA

Date

09-29-2020

Requesting Department

RJB4

Date

09-29-2020

CAPITAL PROJECT FACT SHEET

Project ID:*
RB224

CBA

Fact Sheet Date:*
01-04-2021

Fact Sheet Year:*
2021

Project Title:*
NORTH STATE ROAD, CR 154, NEW
CASTLE

Legislative District ID:
4,

Category*
ROADS & BRIDGES

Department:*
PUBLIC WORKS

CP Unique ID:
1483

Overall Project Description

This project will fund the rehabilitation of approximately 0.30 miles of roadway from NYS Route 9A to the New Castle /Ossining Line including milling; resurfacing; guiderail replacement; new traffic signal loops; new pavement markings and related work.

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input checked="" type="checkbox"/> Infrastructure |
| <input checked="" type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
Gross	460	0	460	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	460	0	460	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of : 0

Current Bond Description: Funding is requested for design, construction management and construction associated with the rehabilitation approximately 0.30 miles of roadway from NYS Route 9A to the New Castle/Ossining Line including milling; resurfacing; guiderail replacement; new traffic signal loops; new pavement markings and related work.

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	460,000
Cash:	0
Total:	\$ 460,000

SEQR Classification:

TYPE II

Amount Requested:

460,000

Comments:

PCI: 55 (2019); AADT: 5,268

Energy Efficiencies:

N/A

Total Financing History:

0

Recommended By:

Department of Planning

WBB4

Date

09-25-2020

Department of Public Works

RJB4

Date

09-27-2020

Budget Department

GKGA

Date

09-29-2020

Requesting Department

RJB4

Date

09-29-2020

HIGHLAND ROAD, C.R. 308, HARRISON (RB132)

User Department : Public Works

Managing Department(s) : Public Works ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025	Under Review
Gross	1,305	1,005	18	300					
Non County Share									
Total	1,305	1,005	18	300					

Project Description

The improvements to Highland Road will include cold milling and removal of the existing asphalt overlay, joints and cracks will be cleaned, filled and sealed, the roadway tack-coated and paved with asphalt. Work will also include the restoration and resurfacing of existing stone and paved gutters, replacement of guiderailing, adjustment or replacement of utility castings and reflectorized pavement markings. Project limits are from East Purchase Street to Harrison/Rye Town Line, a distance of 0.40 miles in the Town of Harrison.

Current Year Description

The current year request funds additional cost to accommodate drainage requirements identified during design.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2021	300,000			300,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2014	970,000	Design, construction and construction management	DESIGN
2019	35,000	Design, construction and construction management	DESIGN
Total	1,005,000		

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	1,005,000		1,005,000
Total	1,005,000		1,005,000

Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
133 19	1,005,000			1,005,000
Total	1,005,000			1,005,000

**CROTON POINT AVENUE, CR 7A, CROTON-ON-HUDSON
(RB144)**

User Department : Public Works
Managing Department(s) : Public Works ;
Estimated Completion Date: TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

FIVE YEAR CAPITAL PROGRAM (in thousands)									
	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025	Under Review
Gross	1,150	1,020		130					
Non County Share									
Total	1,150	1,020		130					

Project Description

This project will fund improvements to the roadway including cold milling and removal of the existing asphalt overlay, joints and cracks will be cleaned, filled and sealed, the roadway tack-coated and paved with asphalt. Work will also include the replacement of sections of guide rail, replacement or adjustment of utility castings, installation of: handicap ramps, new traffic loops, new pavement markings and stormwater quality improvements. The project limits are from the East bridge edge to the Croton Point Park entrance, a total distance of 0.41 miles.

Current Year Description

The current request funds a cost escalation.

Current Year Financing Plan				
Year	Bonds	Cash	Non County Shares	Total
2021	130,000			130,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History			
Year	Amount	Description	Status
2017	520,000	Design, construction and construction management.	AWAITING BOND AUTHORIZATION
2020	500,000	Roadway rehabilitation	AWAITING BOND AUTHORIZATION
Total	1,020,000		

Prior Appropriations			
	Appropriated	Collected	Uncollected
Bond Proceeds	1,020,000		1,020,000
Total	1,020,000		1,020,000

**BROOK STREET/HARNEY ROAD, CR 2, EASTCHESTER
(RB208)**

User Department : Public Works

Managing Department(s) : Public Works ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025	Under Review
Gross	1,200			1,200					
Non County Share									
Total	1,200			1,200					

Project Description

This project will fund the rehabilitation of approximately 0.67 miles of roadway from White Plains Road to the Bronx River Parkway.

Current Year Description

The current year request funds design, construction, and construction management.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2021	1,200,000			1,200,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

**NORTH STATE ROAD, CR 154, NEW CASTLE
(RB224)**

User Department : Public Works
Managing Department(s) : Public Works ;
Estimated Completion Date: TBD
Planning Board Recommendation:

FIVE YEAR CAPITAL PROGRAM (in thousands)									
	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025	Under Review
Gross	460			460					
Non County Share									
Total	460			460					

Project Description

This project will fund the rehabilitation of approximately 0.30 miles of roadway from NYS Route 9A to the New Castle /Ossining line.

Current Year Description

The current year request funds design, construction and construction management.

Current Year Financing Plan				
Year	Bonds	Cash	Non County Shares	Total
2021	460,000			460,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

**WOODS ROAD, CR 300, AND HAMMOND HOUSE ROAD/SUNSHINE COTTAGE ROAD, CR 301,
MOUNT PLEASANT
(RB220)**

User Department : Public Works

Managing Department(s) : Public Works ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

FIVE YEAR CAPITAL PROGRAM (in thousands)									
	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025	Under Review
Gross	1,950			1,950					
Non County Share									
Total	1,950			1,950					

Project Description

This project will fund the rehabilitation of Woods Road (CR 300) from Grasslands Road (NYS Route 100C) to the Peripheral Road (approximately 1.1 miles), Hammond House Road (CR 301) from Dana Road to Sunshine Cottage Road (approximately 0.2 miles) and Sunshine Cottage Road (CR 301) from Hammond House Road to the Peripheral Road (approximately 0.3 miles).

Current Year Description

The current year request funds design, construction and construction management.

Current Year Financing Plan				
Year	Bonds	Cash	Non County Shares	Total
2021	1,950,000			1,950,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.