

**BE IT ENACTED** by the Board of Legislators of the County of Westchester as follows:

**SECTION 1.** The 2025 County Operating Budget shall be amended as follows:

**EXPENDITURES:**

Miscellaneous Budget

Judgement (101-52-1000-4990)

Amend to add interest cost	\$519,294
Amend to reduce capital cost (RP056)	<u>(\$27,710,000)</u>
<b>TOTAL GENERAL FUND EXPENSE</b>	<b>(\$27,190,706)</b>

**REVENUES:**

Miscellaneous Budget

Bond Proceeds - (101-52-1000-9632)	
Amend to add interest	\$519,294
Amend to reduce capital (RP056)	<u>(\$27,710,000)</u>
<b>TOTAL GENERAL FUND REVENUE</b>	<b>(\$27,190,706)</b>

**SECTION 2.** This ACT shall take effect immediately.

# FISCAL IMPACT STATEMENT

SUBJECT: 2025 Budget Amendment

NO FISCAL IMPACT PROJECTED

## OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

### SECTION A - FUND

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

### SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$ (27,190,706)

Total Current Year Revenue \$ (27,190,706)

Source of Funds (check one):  Current Appropriations  Transfer of Existing Appropriations

Additional Appropriations  Other (explain)

Identify Accounts: SEE ATTACHED Operating Budget Amendment

Potential Related Operating Budget Expenses: Annual Amount \_\_\_\_\_

Describe: \_\_\_\_\_  
\_\_\_\_\_

Potential Related Operating Budget Revenues: Annual Amount \_\_\_\_\_

Describe: \_\_\_\_\_  
\_\_\_\_\_

### Anticipated Savings to County and/or Impact on Department Operations:

Current Year: \_\_\_\_\_  
\_\_\_\_\_

Next Four Years: \_\_\_\_\_  
\_\_\_\_\_

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Reviewed By: Dianne Vanadia

Department: Budget

Budget Director

Date: January 13, 2026

Date: 1/26/26