

Public Safety Meeting Agenda



Committee Chair: Terry Clements

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Wednesday, July 30, 2025

11:00 AM

Committee Room

Joint w/ B&A and PWT

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/> This website also provides links to materials for all matters to be discussed at a given meeting.

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

1. [2025-300](#) **CBA-BCR59-Security Systems Upgrade**

AN ACT amending the 2025 County Capital Budget Appropriations for Capital Project BCR59 - Security Systems Upgrade.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND PUBLIC SAFETY

Joint w/ PWT

Guests:

Department of Correction
Deputy Commissioner Michael Gerald
Warden Karl Vollmer
Chief Administrator Bill Fallon

2. [2025-301](#) BOND ACT-BCR59-Security Systems Upgrade

A BOND ACT authorizing the issuance of SIX MILLION, SIX HUNDRED THOUSAND (\$6,600,000) DOLLARS in bonds of Westchester County to finance Capital Project BCR59 - Security Systems Upgrade.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND PUBLIC SAFETY

Joint w/ PWT

Guests:

Department of Correction
Deputy Commissioner Michael Gerald
Warden Karl Vollmer
Chief Administrator Bill Fallon

3. [2025-311](#) IMA-Firing Range-Municipalities

AN ACT authorizing the County of Westchester, acting by and through its Department of Public Safety, to enter into inter-municipal agreements with one or more Westchester County municipal corporations, as defined in Article 5-G of the New York State General Municipal Law, in order to have public safety employees from such Municipalities utilize the County's Firing Range located at the County's Police Academy in Valhalla, NY for firearms training.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC SAFETY

Joint w/ B&A

Guest:

Department of Public Safety
Captain Jeffrey Weiss

II. OTHER BUSINESS**III. RECEIVE & FILE****ADJOURNMENT**

WESTCHESTER COUNTY

Kenneth W. Jenkins
County Executive

July 1, 2025

Westchester County Board of Legislators
800 Michaelian Office Building
White Plains, New York 10601

Dear Members of the Board of Legislators:

Transmitted herewith for your review and approval is an Act which, if adopted, would authorize the County of Westchester ("County") to amend its current year Capital Budget (the "Capital Budget Amendment"), as well as adopt a related bond act ("Bond Act") to finance a component of the following capital project:

BCR59 – Security Systems Upgrade ("BCR59").

The proposed Capital Budget Amendment will amend the County's current year capital budget to add \$6,600,000 in County shares for project BCR59.

The Bond Act, in the amount of \$6,600,000, would finance the replacement of the current security tour phone analog system and personal body alarm system, with more modern state-of-the art systems.

The Department of Corrections (the "Department") has advised that the current method of performing security tours at the County Jail in Valhalla (the "Jail") consists of utilizing a system of analog phones set up at various locations throughout the Jail's housing units. Additionally, the Department utilizes a personal body alarm system that is set up to transmit to strategically placed receivers to alert the Jail's Main Control Center in case of an emergency. Both systems have been in place for over 25 years and have become very difficult to maintain due to the scarcity of replacement parts. The Department's security systems consultant has recommended that both systems be replaced with more modern state-of-the art systems.

Upon approval of bonding authorization, it is estimated that both systems will be replaced by the end of 2027.

In addition, Section 167.131 of the County Charter mandates that a capital budget amendment that introduces a new capital project or changes the location, size or character of an existing capital project be accompanied to the Board of Legislators by a report of the Westchester County Planning Board (the "Planning Board") with respect to the physical planning aspects of the project. Accordingly, the Planning Board Report is herewith attached for your Honorable Board's review.

Office of the County Executive

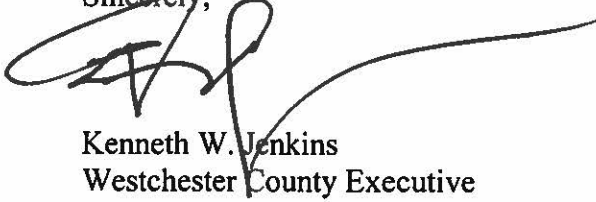
Michaelian Office Building
148 Martine Avenue
White Plains, New York 10601

Telephone: (914) 995-2900 E-mail: ceo@westchestergov.com

It should be noted that your Honorable Board has previously authorized the issuance of bonds for project BCR59 as set forth in the attached fact sheet.

Based on the importance of this project to the County, your Honorable Board's favorable action on the proposed Capital Budget Amendment and Bond Act is most respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to be 'KWJ', with a long horizontal flourish extending to the right.

Kenneth W. Jenkins
Westchester County Executive

KWJ/JKS/jpg
Attachment

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmission from the County Executive recommending approval of an Act amending the County of Westchester's (the "County") current-year Capital Budget (the "Capital Budget Amendment"), as well as adoption of a related bond act (the "Bond Act") which, if approved, would authorize the County to issue \$6,600,000 in bonds to finance a component of capital project BCR59 – Security Systems Upgrade ("BCR59").

The proposed Capital Budget Amendment will amend the County's current year capital budget to add \$6,600,000 in County shares for project BCR59.

The Bond Act, in the amount of \$6,600,000, which was prepared by the law firm of Hawkins Delafield and Wood, LLP, would finance the replacement of the current security tour phone analog system and personal body alarm system, with more modern state-of-the art systems.

The Department of Corrections (the "Department") has advised that the current method of performing security tours at the County Jail in Valhalla (the "Jail") consists of utilizing a system of analog phones set up at various locations throughout the Jail's housing units. Additionally, the Department utilizes a personal body alarm system that is set up to transmit to strategically placed receivers to alert the Jail's Main Control Center in case of an emergency. Both systems have been in place for over 25 years and have become very difficult to maintain due to the scarcity of replacement parts. The Department's security systems consultant has recommended that both systems be replaced with more modern state-of-the art systems.

Upon approval of bonding authorization, it is estimated that both systems will be replaced by the end of 2027.

Your Committee notes that your Honorable Board has previously authorized the issuance of bonds for project BCR59 as set forth in the attached fact sheet.

The Planning Department has advised your Committee that based on its review, the above-referenced capital project may be classified as a Type "II" action pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no further environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

In addition, Section 167.131 of the County Charter mandates that a capital budget amendment that introduces a new capital project or changes the location, size or character of an existing capital project be accompanied to the Board of Legislators by a report of the Westchester County Planning Board (the "Planning Board") with respect to the physical planning aspects of the project. Accordingly, the Planning Board Report is herewith attached for your Honorable Board's review.

Your Committee is advised that an affirmative vote of two-thirds of the members of this Honorable Board is required in order to amend the County's Capital Budget, as well as to adopt the related Bond Act.

Your Committee has carefully considered the proposed Capital Budget Amendment as well as the related Bond Act, and recommends approval of both of the proposed Acts, noting that the Bond Act can only be enacted following adoption of the Capital Budget Amendment.

Dated: _____, 2025
White Plains, New York

COMMITTEE ON

c/jpg/6-10-25

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: BCR59

☐ NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

☒ GENERAL FUND

☐ AIRPORT FUND

☐ SPECIAL DISTRICTS FUND

Source of County Funds (check one):

☐ Current Appropriations

☒ Capital Budget Amendment

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 6,600,000 PPU 5 Anticipated Interest Rate 2.72%

Anticipated Annual Cost (Principal and Interest): \$ 1,430,809

Total Debt Service (Annual Cost x Term): \$ 7,154,045

Finance Department: maab Bond Buyer 6-24-25

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations
(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 72

Prepared by: William Fallon

Title: Director of Admin. Services

Department: Correction

Date: 6/25/25

Reviewed By: *[Signature]*

*DV6.75.75
CP6/25/25*


Budget Director

Date: 6/25/25



Memorandum
Department of Planning

TO: Michelle Greenbaum, Senior Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney
Maximilian Zorn, Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: June 17, 2025

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
BCR59 SECURITY SYSTEMS UPGRADE**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 06/10/2025 (Unique ID: 2922)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

COMMENTS: None.

DSK/oav

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Lawrence Soule, Budget Director
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Robert Abbamont, Director of Operations, Department of Public Works & Transportation
Susan Darling, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Principal Environmental Planner

RESOLUTION 21-08

WESTCHESTER COUNTY PLANNING BOARD

Amendment of Planning Board Report on 2021 Capital Project Requests

BCR59 Security System Upgrades

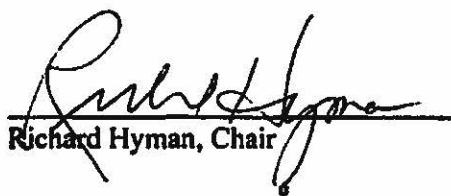
WHEREAS, the County Executive will submit legislation to the County Board of Legislators which would provide funding for **BCR59 Security System Upgrades** by adding an appropriation to the 2021 Capital Budget for the acquisition and installation of security system equipment at the County Correctional Facility at the County-owned Valhalla Campus; and

WHEREAS, bonding in the amount of \$1,400,000 is requested for the purchase and installation of equipment to replace existing DVRs, an obsolete technology, and

WHEREAS, the project is generally consistent with *Westchester 2025 – Policies to Guide County Planning*, as adopted by the Planning Board on May 6, 2008 and amended on January 5, 2010 by maintaining county facilities; now therefore, be it

RESOLVED, that the County Planning Board, pursuant to Section 167.131 of the County Charter, amends its Report of 2021 Capital Project Requests to include funding for **Capital Project BCR59 Security System Upgrades** and gives the project a rating of “PL1” – “A project without physical planning aspects of concern to the Planning Board.”

Adopted this 2nd day of March, 2021


Richard Hyman, Chair

BCR59 Security Systems Upgrade

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2021	2022	2023	2024	2025	Review
Gross	25,250	250						25,000
Less non-County Shares								
Net	25,250	250						25,000

Project Description: This project will fund a preliminary study to determine the best option for going forward for upgrading the existing security system. The 2021 Capital Budget Amendment (CBA) is requesting bonding in the amount of \$1,400,000 utilizing existing funds from Under Review for the purchase and installation of Network Video Recorders (NVR) to replace existing, obsolete technology.

APPROPRIATION/FUNDING REQUESTS:

2020: \$250,000 for study
2021: CBA for \$1,400,000 for purchase and installation of NVR's to replace existing, obsolete technology.
Under Review: \$25,000,000 for the purchase and installation of security system upgrades

JUSTIFICATION: To insure the security system is properly updated to handle all current and future security needs of the facility.

CONSISTENCY WITH PROGRAMS OR PLANS: This project is generally consistent with the policies of *Westchester 2025* in that it helps maintain County physical facilities in good condition in order to deliver services in an efficient and economic manner.

Planning Board Analysis:

PL1: The Planning Board notes that there are no matters of physical planning concern for the above project. The Planning Department will review future phases of this project for physical planning concerns.

An Act amending the 2025 County
Capital Budget Appropriations for
Capital Project BCR59 SECURITY
SYSTEMS UPGRADE

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. The Capital section of the 2025 County Budget is hereby amended as follows:

	Previous 2025 Appropriation	Change	Revised 2025 Appropriation
I. Appropriation	\$1,650,000	\$6,600,000	\$8,250,000

Section 2. The estimated method of financing in the Capital Section of the 2025 Westchester County Capital Budget is amended as follows:

II. METHOD OF
FINANCING

Bonds and/or Notes	\$1,400,000	\$6,600,000	\$8,000,000
Non County Shares	\$0		\$0
Cash	<u>\$250,000</u>	<u></u>	<u>\$250,000</u>
Total	\$1,650,000	\$6,600,000	\$8,250,000

Section 3. The ACT shall take effect immediately.

ACT NO. -20_____

BOND ACT AUTHORIZING THE ISSUANCE OF \$6,600,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE ACQUISITION AND INSTALLATION OF SECURITY SYSTEM UPGRADES FOR THE DEPARTMENT OF CORRECTION, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$6,600,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$6,600,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS (Adopted _____, 20_____)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and the provisions of other laws applicable thereto, \$6,600,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the acquisition and installation of security system upgrades for the Department of Correction, including the replacement of the security tour phone analog system and the personal body alarm system in the Correction Facility, all as set forth in the County's Current Year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the Current Year Capital

Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof is \$6,600,000. The plan of financing includes the issuance of \$6,600,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds and notes.

Section 2. The period of probable usefulness of said specific object or purpose, within the limitations of Section 11.00 a. 35 of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$6,600,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$6,600,000 as the estimated maximum cost of the aforesaid specific object or purpose is hereby approved.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to

providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

STATE OF NEW YORK)
 : ss.:
COUNTY OF NEW YORK)

I HEREBY CERTIFY that I have compared the foregoing Act No. -20_____ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on _____, 20_____ and approved by the County Executive on _____, 20_____.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this day of , 20_____.

The Clerk and Chief Administrative Office of the
County Board of Legislators County of Westchester,
New York

(SEAL)

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20____ and approved by the County Executive on _____, 20____ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20_____

BOND ACT AUTHORIZING THE ISSUANCE OF \$6,600,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE ACQUISITION AND INSTALLATION OF SECURITY SYSTEM UPGRADES FOR THE DEPARTMENT OF CORRECTION, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$6,600,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$6,600,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS (Adopted _____, 20____)

Object or purpose: to finance the acquisition and installation of security system upgrades for the Department of Correction, including the replacement of the security tour phone analog system and the personal body alarm system in the Correction Facility; all as set forth in the County's Current Year Capital Budget, as amended.

Amount of obligations to be issued
and period of probable usefulness: \$6,600,000; five (5) years

Dated: _____, 20____
White Plains, New York

Clerk and Chief Administrative Officer of the County Board
of Legislators of the County of Westchester, New York



CAPITAL PROJECT FACT SHEET

Project ID:* BCR59	<input checked="" type="checkbox"/> CBA	Fact Sheet Date:* 06-09-2025
Fact Sheet Year:* 2025	Project Title:* SECURITY SYSTEMS UPGRADE	Legislative District ID: 3,
Category* BUILDINGS, LAND & MISCELLANEOUS	Department:* CORRECTION	CP Unique ID: 2922

Overall Project Description

This project will fund security systems upgrades at the correction facility.

<input checked="" type="checkbox"/> Best Management Practices	<input checked="" type="checkbox"/> Energy Efficiencies	<input checked="" type="checkbox"/> Infrastructure
<input checked="" type="checkbox"/> Life Safety	<input type="checkbox"/> Project Labor Agreement	<input type="checkbox"/> Revenue
<input checked="" type="checkbox"/> Security	<input type="checkbox"/> Other	

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review
Gross	26,650	1,650	0	0	0	0	0	25,000
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	26,650	1,650	0	0	0	0	0	25,000

Expended/Obligated Amount (in thousands) as of : 1,487

Current Bond Description: Bonding is requested for the replacement of the current security tour phone analog system and the personal body alarm system. The current method of performing security tours consist of utilizing a system of analog phones set up at locations throughout areas housing units. Additionally, WDOC is utilizing a personal body alarm system that is set up to transmit to strategically placed receivers and notify the Jail Main Control. Both systems have been in place for over 25 years and have become very difficult to maintain due to unavailability of replacement parts. As recommended by the WDOC security systems consultant and supported by current challenges with the phone analog security ring system and personal body alarm system, we need to move forward with replacing both systems.

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	6,600,000
Cash:	0
Total:	\$ 6,600,000

SEQR Classification:

TYPE II

Amount Requested:

6,600,000

Expected Design Work Provider:

☐ County Staff ☐ Consultant ☐ Not Applicable

Comments:

A capital budget amendment in the amount of \$6,600,000 (shown under review) is being requested for the replacement of the current security tour phone analog system and the personal body alarm system.

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2020	250,000	PRELIMINARY STUDY
2021	1,400,000	EQUIPMENT PURCHASE

Total Appropriation History:

1,650,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
21	72	1,400,000	1,059,131	NETWORK VIDEO RECORDERS "NVR"

Total Financing History:

1,400,000

Recommended By:**Department of Planning**

MLLL

Date

06-10-2025

Department of Public Works

RJB4

Date

06-10-2025

Budget Department

DEV9

Date

06-10-2025

Requesting Department

WPF4

Date

06-10-2025

SECURITY SYSTEMS UPGRADE (BCR59)

User Department : Correction

Managing Department(s) : Correction ; Public Works ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2025	2026	2027	2028	2029	Under Review
Gross	26,650	1,650	1,487						25,000
Non County Share									
Total	26,650	1,650	1,487						25,000

Project Description

This project will fund security systems upgrades at the correction facility.

Current Year Description

There is no current year request.

Impact on Operating Budget

The impact on the Operating Budget is the appropriation of Cash to Capital and the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2020	250,000	Preliminary Study	DESIGN
2021	1,400,000	Equipment purchase	COMPLETE
Total	1,650,000		

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	1,400,000	1,059,131	340,869
Funds Revenue	250,000	250,000	
Total	1,650,000	1,309,131	340,869

Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
72 21	1,400,000	12/01/22	891,411	340,869
		12/01/22	88,589	
		11/30/23	72,036	
		11/30/23	7,096	
Total	1,400,000		1,059,131	340,869



Kenneth W. Jenkins
County Executive

June 30, 2025

Westchester County Board of Legislators
148 Martine Avenue, Room 800
White Plains, New York 10601

Dear Members of the Board of Legislators:

Transmitted herewith for your consideration is proposed legislation, which, if adopted by your Honorable Board, would authorize the County of Westchester ("County"), acting by and through its Department of Public Safety ("Department"), to enter into inter-municipal agreements ("IMAs") with one or more Westchester County municipal corporations, as defined in Article 5-G of the New York State General Municipal Law (individually, "Municipality," and collectively, "Municipalities"), in order to have public safety employees from such Municipalities utilize the County's Firing Range ("Firing Range") located at the County's Police Academy in Valhalla, New York, also known as the Grasslands Reservation, in the Town of Mount Pleasant, New York ("Police Academy"), for firearms training. The IMAs shall be for a term of up to five (5) years, commencing upon execution and expiring on July 31, 2030. Each party shall have the right to terminate the Agreement on thirty (30) days' written notice to the other.

In exchange for the use of the Firing Range, which will be staffed by a Department safety officer, each Municipality will pay a flat fee of Six Hundred and Thirty (\$630.00) Dollars per eight (8) hour tour, for a maximum number of thirty-six (36) officers in attendance. This charge is based solely on a blended hourly rate for the Department safety officer that accommodates straight time and overtime costs. The Firing Range will be operated under the direction of the Department safety officer. Each Municipality shall adhere to all instructions issued by the Department safety officer. Each Municipality shall have the option of requesting the Department to provide a firearms instructor to assist with the training process of its employees. If the Municipality requests a firearms instructor, the Municipality shall pay an additional fee equal to \$80.79 per hour or \$646.32 per eight (8) hour tour. Anyone attending the Firing Range shall be responsible to bring his/her own weapons and ammunition.

In the event that police officers from a Municipality provide instruction at the Police Academy under a separate agreement between the County and said Municipality, the Commissioner of the Department or his duly authorized designee may provide such Municipality with a credit equal to one (1) eight (8) hour tour at the Firing Range for each seven (7) hours of instruction at the Police Academy.

Office of the County Executive

Michaelian Office Building
148 Martine Avenue
White Plains, New York 10601

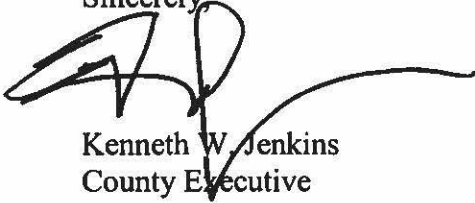
Telephone: (914)995-2900 E-mail: ceo@westchestergov.com



The County has entered into a number of IMAs since 2008 with municipalities throughout Westchester to use the Firing Range for firearms training, which your Honorable Board last authorized on June 1, 2020 by Act No. 91-2020. As some of the existing IMAs are set to expire on July 31, 2025, the County desires to enter into new IMAs in order to continue the practice of offering the Firing Range to the Municipalities and providing firing range training services. The program has proven successful, and it is recommended that the County continue this valuable program.

I urge your Honorable Board's approval of the attached proposed legislation as the continuation of this program is in the best interests of the County.

Sincerely,

A handwritten signature in black ink, appearing to read 'KWJ', with a long horizontal flourish extending to the right.

Kenneth W. Jenkins
County Executive

KWJ/SG/mcz
Attachments

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER**

Your Committee is in receipt of a communication from the County Executive recommending the approval of an Act which would authorize the County of Westchester ("County"), acting by and through its Department of Public Safety ("Department"), to enter into inter-municipal agreements ("IMAs") with one or more Westchester County municipal corporations, as defined in Article 5-G of the New York State General Municipal Law (individually, "Municipality," and collectively, "Municipalities"), in order to have public safety employees from such Municipalities utilize the County's Firing Range ("Firing Range") located at the County's Police Academy in Valhalla, New York, also known as the Grasslands Reservation, in the Town of Mount Pleasant, New York ("Police Academy"), for firearms training. The IMAs will be for a period of up to five (5) years commencing upon execution and expiring on July 31, 2030. Each party shall have the right to terminate the agreement on thirty (30) days' written notice to the other.

In exchange for the use of the Firing Range, which will be staffed by a Department safety officer, each Municipality will pay a flat fee of Six Hundred and Thirty (\$630.00) Dollars per eight (8) hour tour, for a maximum number of thirty-six (36) officers in attendance. This charge is based solely on a blended hourly rate for the Department safety officer that accommodates straight time and overtime costs. The Firing Range will be operated under the direction of the Department safety officer. Each Municipality shall adhere to all instructions issued by the Department safety officer. Each Municipality shall have the option of requesting the Department to provide a firearms instructor to assist with the training process of its employees. If the Municipality requests a firearms instructor, the Municipality shall pay an additional fee equal to \$80.79 per hour or \$646.32 per eight (8) hour tour. Any one attending the Firing Range shall be responsible to bring his/her own weapons and ammunition.

In the event that police officers from a Municipality provide instruction at the Police Academy under a separate agreement between the County and said Municipality, the Commissioner of the Department or his duly authorized designee may provide such Municipality

with a credit equal to one (1) eight (8) hour tour at the Firing Range for each seven (7) hours of instruction at the Police Academy.

Your Committee has been advised that the County has entered into a number of IMAs since 2008 with municipalities throughout Westchester to use the Firing Range for firearms training, which your Honorable Board last authorized on June 1, 2020 by Act No. 91-2020. As some of the existing IMAs are set to expire on July 31, 2025, the County desires to enter into new IMAs in order to continue the practice of offering the Firing Range to the Municipalities and providing firing range training services. The program has proven successful, and it is recommended that the County continue this valuable program.

The Planning Department has advised that the proposed amendment to the retainer agreement does not meet the definition of an action under the New York State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617. As such, no environmental review is required. Please refer to the memorandum from the Department of Planning dated January 14, 2025, which is on file with the Clerk of the Board of Legislators.

Your Committee has been advised that the passage of the attached Act requires an affirmative vote of not less than a majority of the members of your Honorable Board.

Your Committee believes that the continued support of these worthwhile programs is in the best interests of the County. Accordingly, after due consideration, your Committee recommends adoption of the annexed proposed Act.

Dated: _____, 2025.

White Plains, New York

COMMITTEE ON

C: MCZ 06.30.2025

FISCAL IMPACT STATEMENT

SUBJECT: Firing Range-IMAs

☐ NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

SECTION A - FUND

☒ GENERAL FUND

☐ AIRPORT FUND

☐ SPECIAL DISTRICTS FUND

SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$ _____

Total Current Year Revenue \$ 10,000

Source of Funds (check one): ☐ Current Appropriations ☐ Transfer of Existing Appropriations

☐ Additional Appropriations

☐ Other (explain)

Identify Accounts: 101-38-3000-9230

Estimated revenue received from municipal police departments for use of WC DPS firing range.

Potential Related Operating Budget Expenses: Annual Amount _____

Describe: _____

Potential Related Operating Budget Revenues: Annual Amount _____

Describe: _____

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: _____

Next Four Years: 2026-\$10,000; 2027-\$10,000; 2028-\$10,000; 2029-\$10,000

Prepared by: Siva Gopalkrishna

Title: Director-Administrative Services

Department: Public Safety

Date: February 11, 2025

Reviewed By: 

Budget Director

Date: 5/14/25

AN ACT authorizing the County of Westchester, acting by and through its Department of Public Safety, to enter into inter-municipal agreements with one or more Westchester County municipal corporations, as defined in Article 5-G of the New York State General Municipal Law, in order to have public safety employees from such Municipalities utilize the County's Firing Range located at the County's Police Academy in Valhalla, New York, for firearms training.

BE IT ENACTED by the County Board of the County of Westchester as follows:

Section 1. The County of Westchester ("County"), acting by and through its Department of Public Safety ("Department"), is authorized to enter into inter-municipal agreements ("IMAs") with one or more Westchester County municipal corporations, as defined in Article 5-G of the New York State General Municipal Law (individually, "Municipality," and collectively, "Municipalities"), in order to have public safety employees from such Municipalities utilize the County's Firing Range ("Firing Range") located at the County's Police Academy in Valhalla, New York, also known as the Grasslands Reservation, in the Town of Mount Pleasant, New York ("Police Academy"), for firearms training.

§2. In exchange for the use of the Firing Range, which will be staffed by a Department safety officer, each Municipality will pay a flat fee of Six Hundred and Thirty (\$630.00) Dollars per eight (8) hour tour, for a maximum number of thirty-six (36) officers in attendance. This charge is based solely on a blended hourly rate for the Department safety officer that accommodates straight time and overtime costs. The Firing Range will be operated under the direction of the Department safety officer. Each Municipality shall adhere to all instructions issued by the Department safety officer. Each Municipality shall have the option of requesting the Department to provide a firearms instructor to assist with the training process of its employees. If the Municipality requests a firearms instructor, the Municipality shall pay an additional fee equal to \$80.79 per hour or \$646.32 per eight (8) hour tour. Anyone attending the Firing Range shall be responsible to bring his/her own weapons and ammunition.

In the event that police officers from a Municipality provide instruction at the Police Academy under a separate agreement between the County and said Municipality, the Commissioner of the Department or his duly authorized designee may provide such Municipality with a credit equal to one (1) eight (8) hour tour at the Firing Range for each seven (7) hours of instruction at the Police Academy.

§3. The IMAs will be for a period up to five (5) years commencing upon execution and expiring on July 31, 2030. Each party shall have the right to terminate the agreement on thirty (30) days' written notice to the other.

§4. The County Executive or his authorized designee is hereby authorized and empowered to execute any and all documents and take all actions necessary and appropriate to accomplish the purposes hereof.

§5. This Act shall take effect immediately.