



Kenneth W. Jenkins
Westchester County Executive

March 13, 2026

Westchester County Board of Legislators
800 Michaelian Office Building
White Plains, New York 10601

Dear Members of the Board of Legislators:

Transmitted herewith for your review and approval is an amended bond act (“Amended Bond Act”), which, if adopted by your Honorable Board, would authorize the County of Westchester (“County”) to issue additional bonds to finance the following capital project:

SBB07 – Blind Brook Waste Water Treatment Plant – Process Equipment Improvements (“SBB07”).

The Amended Bond Act, in the total amount of \$37,500,000, which includes \$32,500,000 in previously authorized bonds of the County, would finance the costs of design, construction management and construction for Phase I of the rehabilitation, upgrading and/or replacement of equipment and systems at the Blind Brook Water Resource Recovery Facility for the benefit of the Blind Brook Sanitary Sewer District, including but not limited to rehabilitation and upgrades to the screenings, grit, primary scum pit, plant effluent, primary sludge, and emergency power systems, and including incidental expenses.

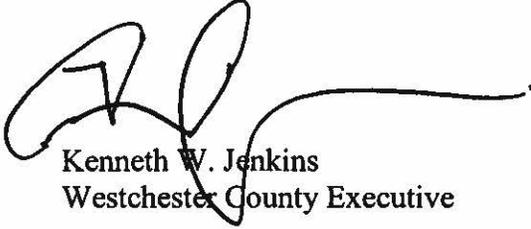
The Department of Environmental Facilities (“Department”) has advised that required scope changes have resulted in additional costs. The Screening Building was determined to have inadequate air exchange per applicable wastewater standards during design development, so the Department worked with a consultant to incorporate an odor control system. In addition, the loading capacity of the proposed emergency generator was increased to accommodate possible future development. The increased loading capacity increases the weight and size of the generator and the concrete slab thereby requiring geotechnical soil borings to confirm sub-surface conditions in the proposed location. Furthermore, existing emergency generators are served by a 1,000-gallon diesel underground storage tank. The underground storage tank will be removed in order to address permit requirements and to increase storage capacity to fuel the new generator.

Design is currently being undertaken by a consultant and is expected to be completed by the second quarter of 2026. It is estimated that construction will take eighteen months to complete and will begin after award and execution of construction contracts.

It should be noted that your Honorable Board has authorized the County to issue bonds for SBB07 as indicated in the annexed capital project fact sheet and as follows: Bond Act No. 9-2023 in the amount of \$32,500,000 to finance the above-described scope of work. These bonds have not been sold. Accordingly, it is now requested that Bond Act No. 9-2023 be amended to increase the amount authorized by \$5,000,000, for a total authorized amount, as amended, of \$37,500,000.

Based on the importance of this project to the County, favorable action on the proposed Amended Bond Act is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read 'KWJ', with a long horizontal flourish extending to the right.

Kenneth W. Jenkins
Westchester County Executive

KWJ/mg

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmission from the County Executive recommending approval by the County of Westchester (“County”) of an amended bond act (“Amended Bond Act”) which, if adopted, will authorize the County to issue up to \$5,000,000 in additional bonds of the County to finance capital project SBB07 – Blind Brook Waste Water Treatment Plant – Process Equipment Improvements (“SBB07”).

The Amended Bond Act in the total amount of \$37,500,000 was prepared by the law firm Norton Rose Fulbright and includes \$32,500,000 in previously authorized bonds of the County. The Bond Act would finance the costs of design, construction management and construction for Phase I of the rehabilitation, upgrading and/or replacement of equipment and systems at the Blind Brook Water Resource Recovery Facility for the benefit of the Blind Brook Sanitary Sewer District, including but not limited to rehabilitation and upgrades to the screenings, grit, primary scum pit, plant effluent, primary sludge, and emergency power systems, and including incidental expenses.

The Department of Environmental Facilities (“Department”) has advised that required scope changes have resulted in additional costs. The Screening Building was determined to have inadequate air exchange per applicable wastewater standards during design development, so the Department worked with a consultant to incorporate an odor control system. In addition, the loading capacity of the proposed emergency generator was increased to accommodate possible future development. The increased loading capacity increases the weight and size of the generator and the concrete slab thereby requiring geotechnical soil borings to confirm sub-surface conditions in the proposed location. Furthermore, existing emergency generators are served by a 1,000-gallon diesel underground storage tank. The underground storage tank will be removed in order to address permit requirements and to increase storage capacity to fuel the new generator.

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It should be noted that your Honorable Board has authorized the County to issue bonds for SBB07 as indicated in the annexed capital project fact sheet and as follows: Bond Act No. 9-2023 in the amount of \$32,500,000 to finance the above-described scope of work. These bonds have not been sold. Accordingly, it is now requested that Bond Act No. 9-2023 be amended to increase the amount authorized by \$5,000,000, for a total authorized amount, as amended, of \$37,500,000.

The Planning Department has advised your Committee that based on its review, SBB07 may be classified as a Type "II" action pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

Your Committee has carefully considered the Amended Bond Act, and recommends approval of the Amended Bond Act. It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Amended Bond Act.

Dated: _____, 20____.
White Plains, New York

COMMITTEE ON

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: SBB07

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 35,895,617 PPU 30 Anticipated Interest Rate 4.04%

Anticipated Annual Cost (Principal and Interest): \$ 2,103,147

Total Debt Service (Annual Cost x Term): \$ 63,094,410

Finance Department: Interest rates as from March 10, 2026 Bond Buyer - ASBA

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations

(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 54

Prepared by: Jazmin Logan

Title: Environmental Project Director

Department: Environmental Facilities

Date: 3/16/26

JP 3/16/26
Reviewed By:

[Signature]
Budget Director

Date: 3/16/26

TO: Michelle Greenbaum, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney
Maximilian Zorn, Assistant County Attorney
Maria Baratta, Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM
Assistant Commissioner



DATE: March 4, 2026

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
SBB07 BLIND BROOK WASTE WATERTREATMENT PLANT - PROCESS
EQUIPMENT IMPROVEMENTS**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 02/13/2026 (Unique ID: 3143)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.

COMMENTS: None.

DSK/oav

cc: Emily Saltzman, Director of Operations
Paula Friedman, Assistant to the County Executive
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Jazmin Logan, Environmental Project Director - Capital Programs (DEF)
Robert Zambardino, Program Coordinator – Capital Programs (DEF)
Susan Darling, Chief Planner
Claudia Maxwell, Principal Environmental Planner

ACT NO. _____ - 2026

BOND ACT DATED _____, 2026.

A BOND ACT OF THE COUNTY OF WESTCHESTER, NEW YORK, AMENDING AND SUPERSEDING BOND ACT NO. 9-2023, TO INCREASE THE ESTIMATED MAXIMUM COST TO \$37,500,000 (AN INCREASE OF \$5,000,000) AND THE AMOUNT OF BONDS AUTHORIZED HEREIN TO \$35,895,617, TO PAY FOR DESIGN, CONSTRUCTION MANAGEMENT AND CONSTRUCTION COSTS FOR PHASE I OF THE REHABILITATION, UPGRADING AND/OR REPLACEMENT OF VARIOUS ITEMS OF EQUIPMENT AND SYSTEMS AT THE BLIND BROOK WATER RESOURCE RECOVERY FACILITY FOR THE BENEFIT OF THE BLIND BROOK SANITARY SEWER DISTRICT, IN AND FOR SAID COUNTY,

WHEREAS, pursuant to Act No. 115-2015, dated July 13, 2015, the Board previously authorized the issuance of \$1,000,000 bonds to finance the design and construction management costs for the rehabilitation, upgrading and/or replacement of various items of equipment and systems at the Blind Brook Water Resource Recovery Facility, for the benefit of the Blind Brook Sanitary Sewer District;

WHEREAS, pursuant to Act No. 103-2020, dated June 1, 2020, which amended Act No. 115-2015, to include construction cost, change the period of probable usefulness, and increase the estimated maximum cost and the amount of bonds to \$18,000,000 (an increase of \$17,000,000) to finance design, construction management and construction costs for the rehabilitation, upgrading and/or replacement of various items of equipment and systems at the Blind Brook Water Resource Recovery Facility for the benefit of the Blind Brook Sanitary Sewer District;

WHEREAS, pursuant to Act No. 131-2021, dated August 2, 2021, which amended the prior bond acts, to increase the estimated maximum cost and the amount of bonds authorized to \$25,500,000 (an increase of \$7,500,000) to finance design, construction management and construction costs for the rehabilitation, upgrading and/or replacement of various items of equipment and systems at the Blind Brook Water Resource Recovery Facility for the benefit of the Blind Brook Sanitary Sewer District;

WHEREAS, pursuant to Act No. 9-2023, dated January 23, 2023 (collectively with all the prior bond acts described above, the "Prior Bond Acts"), which amended Act No. 131-2021, the estimated maximum cost and total amount of bonds authorized to \$32,500,000 (an increase of \$7,000,000) to finance design, construction management and construction costs for the rehabilitation, upgrading and/or replacement of various items of equipment and systems at the Blind Brook Water Resource Recovery Facility for the benefit of the Blind Brook Sanitary Sewer District;

WHEREAS, \$1,604,383 bonds have been issued for said project under Act No. 103-2020;

WHEREAS, it has been determined that the estimated maximum cost of the aforesaid capital project is now \$37,500,000 (an increase of \$5,000,000), which will be financed with (a) \$35,895,617 bonds to be authorized herein, and (b) \$1,604,383 bonds previously issued under Act No. 103-2020;

WHEREAS, \$37,500,000 has been appropriated in the Capital Budget of the County for said project;

WHEREAS, all conditions precedent to the financing of the capital project hereinafter described, including compliance with the provisions of the State Environmental Quality Review Act to the extent required, have been performed; and

NOW, THEREFORE,

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (the "County") (by the affirmative vote of not less than two-thirds of the voting strength of said Board), as follows:

Section 1. For paying for a portion of the \$37,500,000 estimated maximum cost of design, construction management and construction for Phase I of the rehabilitation, upgrading and/or replacement of equipment and systems at the Blind Brook Water Resource Recovery Facility for the benefit of the Blind Brook Sanitary Sewer District, including but not limited to rehabilitation and upgrades to the screenings, grit, primary scum pit, plant effluent, primary sludge, and emergency power systems, and including incidental expenses in connection therewith, a class of objects or

purposes, there are hereby authorized to be issued \$35,895,617 bonds of said County pursuant to the provisions of the Local Finance Law. To the extent that the details of the aforesaid class of objects or purposes set forth in this Bond Act are inconsistent with any details set forth in the current Capital Budget of the County, such Budget shall be deemed and is hereby amended to the extent inconsistent herewith.

Section 2. It is hereby determined that the estimated maximum cost of the aforesaid class of objects or purposes is \$37,500,000, and that the plan for the financing thereof is by (a) the issuance of the \$35,895,617 bonds of said County authorized to be issued pursuant to this Bond Act and (b) \$1,604,383 bonds previously authorized for said project under Act No. 103-2020.

Section 3. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is thirty years, pursuant to subdivision four of paragraph a of Section 11.00 of the Local Finance Law.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Commissioner of Finance, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Commissioner of Finance, consistent with the provisions of the Local Finance Law.

Section 5. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. To the extent not paid from the assessment of properties assessable for this purpose in the County's Blind Brook Sanitary Sewer District, as allocated by the County, or other sources, there shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 6. Such bonds shall be in fully registered form and shall be signed in the name of the County, by the manual or facsimile signature of the Commissioner of Finance and a facsimile of the corporate seal shall be imprinted or impressed thereon and may be attested by the manual or facsimile signature of the County Clerk.

Section 7. The powers and duties of advertising such bonds for sale, conducting the sale and awarding the bonds, are hereby delegated to the Commissioner of Finance, who shall advertise such bonds for sale, conduct the sale, and award the bonds in such manner as said Commissioner of Finance shall deem best for the interests of the County; including, but not limited to, the power to sell said bonds to the New York State Environmental Facilities Corporation; provided, however, that in the exercise of these delegated powers, the Commissioner of Finance shall comply fully with the provisions of the Local Finance Law and any order or rule of the State Comptroller applicable to the sale of municipal bonds. The receipt of the Commissioner of Finance shall be a full acquittance to the purchaser of such bonds, who shall not be obliged to see to the application of the purchase money.

Section 8. The Commissioner of Finance is hereby further delegated the power to authorize the sale and issuance of the bonds authorized pursuant to this Bond Act (a) at a discount in the manner authorized by paragraphs e and f of Section 57.00 of the Local Finance Law, (b) at private sale pursuant to the applicable provisions of the Local Finance Law and any regulations of the New York State Comptroller appertaining thereto, including the private sale of bonds at a premium, (c) as capital appreciation bonds or term bonds at public sale or private sale pursuant to the applicable provisions of the Local Finance Law and any regulations of the New York State Comptroller appertaining thereto, and (d) at a variable rate of interest in the manner authorized by Section 54.90 of the Local Finance Law, including notes issued in anticipation thereof. The Commissioner of Finance is hereby authorized to enter into such agreements as said Commissioner of Finance shall determine reasonable and necessary to facilitate the issuance, sale, resale and, or repurchase of such bonds or notes pursuant to the provisions of Section 54.90 of the Local Finance

Law. Such bonds and, or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Commissioner of Finance.

Section 9. The power to issue and sell notes to the New York State Environmental Facilities Corporation pursuant to Section 169.00 of the Local Finance Law is hereby delegated to the Commissioner of Finance. Such notes shall be of such terms, form and contents as may be prescribed by said Commissioner of Finance consistent with the provisions of the Local Finance Law.

Section 10. The Commissioner of Finance is hereby further authorized, at the sole discretion of the Commissioner of Finance, to execute a project finance agreement, and any other agreements with the New York State Department of Environmental Conservation and/or the New York State Environmental Facilities Corporation, including amendments thereto, and including any instruments (or amendments thereto) in the effectuation thereof, in order to effect the financing or refinancing of the class of objects or purposes described in Section 1 hereof, or a portion thereof, by a bond, and, or note issue of said County in the event of the sale of same to the New York State Environmental Facilities Corporation.

Section 11. The intent of this Bond Act is to give the Commissioner of Finance sufficient authority to execute those applications, agreements, instruments or to do any similar acts necessary to effect the issuance of the aforesaid serial bonds and, or notes without resorting to further action of this Board of Legislators.

Section 12. All other matters, except as provided herein relating to such bonds, including determining whether to issue such bonds having substantially level or declining annual debt service and all matters related thereto, prescribing whether manual or facsimile signatures shall appear on said bonds, prescribing the method for the recording of ownership of said bonds, appointing the fiscal agent or agents for said bonds, providing for the printing and delivery of said bonds (and if said bonds are to be executed in the name of the County by the facsimile signature of the Commissioner of Finance, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, denominations, maturities and interest payment dates, place or places of payment,

and also including the consolidation with other issues, shall be determined by the Commissioner of Finance. It is hereby determined that it is to the financial advantage of the County not to impose and collect from registered owners of such bonds any charges for mailing, shipping and insuring bonds transferred or exchanged by the fiscal agent, and, accordingly, pursuant to paragraph c of Section 70.00 of the Local Finance Law, no such charges shall be so collected by the fiscal agent. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals in addition to those required by Section 52.00 of the Local Finance Law, as the Commissioner of Finance shall determine.

Section 13. The validity of such bonds and bond anticipation notes may be contested only if:

(1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

(2) The provisions of law which should be complied with at the date of publication of this Bond Act are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

(3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 14. This Bond Act shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150 - 2. Other than as specified in this Bond Act, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 15. This bond act amends and supersedes the Prior Bond Acts, except with respect to \$1,604,383 bonds previously authorized for said project under Act No. 103-2020 which shall be deemed to be remain authorized thereunder, and shall in no way affect the validity of the liabilities incurred, obligations issued (including \$1,604,383 bonds previously issued under Act No.

103-2020), or actions taken pursuant to said Prior Bond Acts, and all such liabilities incurred, obligations issued, or actions taken shall be deemed to have been incurred, issued or taken pursuant to said bond act, as so amended.

Section 16. This Bond Act, which shall take effect immediately in accordance with the provisions of Section 33.10 of the Local Finance Law and as provided in Section 107.71 of the Westchester County Charter, shall be published in summary form in the official newspaper of said County for purposes of this Bond Act, together with a notice of the Clerk of the Board of Legislators in substantially the form provided in Section 81.00 of the Local Finance Law.

The foregoing Bond Act was duly put to a vote which resulted as follows:

AYES:

NOES:

ABSENT:

The Bond Act was thereupon declared duly adopted.

* * * *

APPROVED BY THE COUNTY EXECUTIVE

Date: _____, 2026

STATE OF NEW YORK)
) ss.:
COUNTY OF WESTCHESTER)

I, the undersigned Clerk of the Board of Legislators of the County of Westchester, New York,
DO HEREBY CERTIFY:

That I have compared the annexed extract of the minutes of the meeting of the Board of Legislators of said County, including the Bond Act contained therein, held on _____, 2026, with the original thereof on file in my office, and that the same is a true and correct transcript therefrom and of the whole of said original so far as the same relates to the subject matters therein referred to.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

I FURTHER CERTIFY that, [please check one below]

_____ (1) pursuant to Section 103 of the Public Officers Law (Open Meetings Law), said meeting was open to the general public, or

_____ (2) said meeting was held remotely by conference call, video conference, or other similar means in accordance with the requirements set forth in Chapter 417 of the Laws of 2021.

I FURTHER CERTIFY that, PRIOR to the time of said meeting, I duly caused a public notice of the time and place of said meeting to be given to the following newspapers and/or other news media as follows:

Newspaper and/or other news media

Date given

I FURTHER CERTIFY that PRIOR to the time of said meeting, I duly caused public notice of the time and place of said meeting to be conspicuously posted in the following designated public location(s) on the following dates:

Designated Location(s) of posted notices

Date of Posting

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said County Board of Legislators on _____, 2026.

Clerk of the County Board of Legislators of the County of
Westchester, New York

(CORPORATE
SEAL)

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 2026 and approved by the County Executive on _____, 2026 and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-2026

A BOND ACT OF THE COUNTY OF WESTCHESTER, NEW YORK, AMENDING AND SUPERSEDING BOND ACT NO. 9-2023, TO INCREASE THE ESTIMATED MAXIMUM COST TO \$37,500,000 (AN INCREASE OF \$5,000,000) AND THE AMOUNT OF BONDS AUTHORIZED HEREIN TO \$35,895,617, TO PAY FOR DESIGN, CONSTRUCTION MANAGEMENT AND CONSTRUCTION COSTS FOR PHASE I OF THE REHABILITATION, UPGRADING AND/OR REPLACEMENT OF VARIOUS ITEMS OF EQUIPMENT AND SYSTEMS AT THE BLIND BROOK WATER RESOURCE RECOVERY FACILITY FOR THE BENEFIT OF THE BLIND BROOK SANITARY SEWER DISTRICT, IN AND FOR SAID COUNTY,

object or purpose: design, construction management and construction costs for Phase I of the rehabilitation, upgrading and/or replacement of various items of equipment and systems at the Blind Brook Water Resource Recovery Facility for the benefit of the Blind Brook Sanitary Sewer District, including but not limited to rehabilitation and upgrades to the screenings, grit, primary scum pit, plant effluent, primary sludge, and emergency power systems, and including incidental expenses in connection therewith.

period of probable usefulness: thirty (30) years

amount of obligations to be issued: \$35,895,617

Dated: _____, 2026
White Plains, New York

Clerk of the County Board of Legislators of the County of Westchester, New York

CAPITAL PROJECT FACT SHEET

Project ID:* SBB07	<input type="checkbox"/> CBA	Fact Sheet Date:* 01-28-2026
Fact Sheet Year:* 2026	Project Title:* BLIND BROOK WASTE WATER TREATMENT PLANT - PROCESS EQUIPMENT IMPROVEMENTS	Legislative District ID: 3, 7, 6, 4,
Category* SEWER AND WATER DISTRICTS	Department:* ENVIRONMENTAL FACILITIES	CP Unique ID: 3143

Overall Project Description

This project will provide for the repair, upgrading and replacement of various items of equipment and systems at the Blind Brook Water Resource Recovery Facility. Equipment or systems to be replaced or refurbished will include, but not be limited to, HVAC equipment, primary sludge and sludge transfer pumps including associated piping and valves; primary and secondary clarifier mechanisms; primary clarifier scum pit piping and valves; aeration tank influent and effluent sluice gates and mixers; all aeration blowers and blower piping; piping, valves and controls for caustic and hypochlorite tanks associated with odor control scrubbers; plant and service water system upgrade; replacement of RAS discharge isolation valves; final clarifier drain valves and plant effluent water system including pumps and associated valves; demolition and removal of obsolete boilers and fuel oil storage tanks and installation of security system improvements. The project is broken down into design and construction phases. Further refinement and phasing will be performed after design is undertaken. All equipment upgrades will include integration into SCADA system.

- | | | |
|---|---|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input checked="" type="checkbox"/> Energy Efficiencies | <input checked="" type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2026	2027	2028	2029	2030	Under Review
Gross	98,350	35,500	5,000	42,400	3,180	0	0	12,270
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	98,350	35,500	5,000	42,400	3,180	0	0	12,270

Expended/Obligated Amount (in thousands) as of: 9,813

Current Bond Description: This bond authorization request will provide additional design, construction management, and construction funds for the Phase I of the Process Equipment Improvements project at the Blind Brook Water Resource Recovery Facility. Phase I includes the repair, upgrade, and replacement of various items of equipment and systems at the facility including but not limited to the sludge handling pumps, odor control for screen & grit building, emergency generator, primary sludge transfer pumps, bar screens building, headworks, grit system and building, plant effluent pump station, control building ventilation, splitter box, and primary grease pumps.

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	5,000,000
Cash:	0
Total:	\$ 5,000,000

SEQR Classification:

TYPE II

Amount Requested:

5,000,000

Expected Design Work Provider:

- | | | |
|---------------------------------------|--|---|
| <input type="checkbox"/> County Staff | <input checked="" type="checkbox"/> Consultant | <input type="checkbox"/> Not Applicable |
|---------------------------------------|--|---|

Comments:

The additional costs are attributed to necessary scope changes. During design development, DEF worked with the consultant to incorporate an odor control system for the Screening Building which was determined to have inadequate air exchange per applicable wastewater standards. In addition, the loading capacity of the proposed emergency generator was increased to accommodate possible future development at the facility. The increased loading capacity increases the weight/ size of the generator and the concrete slab. As a result, geotechnical soil borings are needed to confirm the subsurface conditions in the proposed location. Lastly, the existing emergency generators are served by a 1,000-gallon diesel underground storage tank. The underground storage will be removed in order to address permit requirements and to increase storage capacity to fuel the new generator.

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2009	500,000	DESIGN
2015	500,000	FUNDS ADDITIONAL DESIGN
2019	16,000,000	CONSTRUCTION AND CONSTRUCTION MANAGEMENT
2020	1,000,000	COST ESCALATION
2021	7,500,000	COST ESCALATION
2023	10,000,000	ADDITIONAL PHASE I CONSTRUCTION (\$7,000,000); DESIGN AND CONSTRUCTION MANAGEMENT PHASE II (\$3,000,000)
2026	5,000,000	ADDITIONAL PHASE I CONSTRUCTION

Total Appropriation History:

40,500,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
15	115	0	0	BLIND BROOK WWTP - PROCESS EQUIPMENT IMPROVEMENTS
20	103	1,604,383	1,604,383	COST OF PROCESS EQUIPMENT IMPROVEMENTS AT BLIND BROOK WASTE WATER TREATMENT PLANT
21	131	0	0	BLIND BROOK WWTP - REPACEMENT/REHABILITATION
23	9	30,895,617	0	BLIND BROOK WWTP - PROCESS EQUIPMENT IMPROVEMENTS
23	10	3,000,000	0	BLIND BROOK WWTP - DESIGN AND CONSTRUCTION MANAGEMENT

Total Financing History:

35,499,999

Recommended By:

Department of Planning
DVWA

Date
02-13-2026

Department of Public Works
RJB4

Date
02-13-2026

Budget Department
DEV9

Date
02-19-2026

Requesting Department
JCL1

Date
02-19-2026

CAPITAL PROJECT FACT SHEET

Project ID:* SBB07	<input type="checkbox"/> CBA	Fact Sheet Date:* 01-28-2026
Fact Sheet Year:* 2026	Project Title:* BLIND BROOK WASTE WATER TREATMENT PLANT - PROCESS EQUIPMENT IMPROVEMENTS	Legislative District ID: 3, 7, 6, 4,
Category* SEWER AND WATER DISTRICTS	Department:* ENVIRONMENTAL FACILITIES	CP Unique ID: 3143

Overall Project Description

This project will provide for the repair, upgrading and replacement of various items of equipment and systems at the Blind Brook Water Resource Recovery Facility. Equipment or systems to be replaced or refurbished will include, but not be limited to, HVAC equipment, primary sludge and sludge transfer pumps including associated piping and valves; primary and secondary clarifier mechanisms; primary clarifier scum pit piping and valves; aeration tank influent and effluent sluice gates and mixers; all aeration blowers and blower piping; piping, valves and controls for caustic and hypochlorite tanks associated with odor control scrubbers; plant and service water system upgrade; replacement of RAS discharge isolation valves; final clarifier drain valves and plant effluent water system including pumps and associated valves; demolition and removal of obsolete boilers and fuel oil storage tanks and installation of security system improvements. The project is broken down into design and construction phases. Further refinement and phasing will be performed after design is undertaken. All equipment upgrades will include integration into SCADA system.

- | | | |
|---|---|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input checked="" type="checkbox"/> Energy Efficiencies | <input checked="" type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2026	2027	2028	2029	2030	Under Review
Gross	98,350	35,500	5,000	42,400	3,180	0	0	12,270
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	98,350	35,500	5,000	42,400	3,180	0	0	12,270

Expended/Obligated Amount (in thousands) as of : 9,813

Current Bond Description: This bond authorization request will provide additional design, construction management, and construction funds for the Phase I of the Process Equipment Improvements project at the Blind Brook Water Resource Recovery Facility. Phase I includes the repair, upgrade, and replacement of various items of equipment and systems at the facility including but not limited to the sludge handling pumps, odor control for screen & grit building, emergency generator, primary sludge transfer pumps, bar screens building, headworks, grit system and building, plant effluent pump station, control building ventilation, splitter box, and primary grease pumps.	
Financing Plan for Current Request:	
Non-County Shares:	\$ 0
Bonds/Notes:	5,000,000
Cash:	0
Total:	\$ 5,000,000

SEQR Classification:
TYPE II

Amount Requested:
5,000,000

Expected Design Work Provider:

- | | | |
|---------------------------------------|--|---|
| <input type="checkbox"/> County Staff | <input checked="" type="checkbox"/> Consultant | <input type="checkbox"/> Not Applicable |
|---------------------------------------|--|---|

Comments:

The additional costs are attributed to necessary scope changes. During design development, DEF worked with the consultant to incorporate an odor control system for the Screening Building which was determined to have inadequate air exchange per applicable wastewater standards. In addition, the loading capacity of the proposed emergency generator was increased to accommodate possible future development at the facility. The increased loading capacity increases the weight/ size of the generator and the concrete slab. As a result, geotechnical soil borings are needed to confirm the subsurface conditions in the proposed location. Lastly, the existing emergency generators are served by a 1,000-gallon diesel underground storage tank. The underground storage will be removed in order to address permit requirements and to increase storage capacity to fuel the new generator.

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2009	500,000	DESIGN
2015	500,000	FUNDS ADDITIONAL DESIGN
2019	16,000,000	CONSTRUCTION AND CONSTRUCTION MANAGEMENT
2020	1,000,000	COST ESCALATION
2021	7,500,000	COST ESCALATION
2023	10,000,000	ADDITIONAL PHASE I CONSTRUCTION (\$7,000,000); DESIGN AND CONSTRUCTION MANAGEMENT PHASE II (\$3,000,000)
2026	5,000,000	ADDITIONAL PHASE I CONSTRUCTION

Total Appropriation History:

40,500,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
15	115	0	0	BLIND BROOK WWTP - PROCESS EQUIPMENT IMPROVEMENTS
20	103	1,604,383	1,604,383	COST OF PROCESS EQUIPMENT IMPROVEMENTS AT BLIND BROOK WASTE WATER TREATMENT PLANT
21	131	0	0	BLIND BROOK WWTP - REPACEMENT/REHABILITATION
23	9	30,895,617	0	BLIND BROOK WWTP - PROCESS EQUIPMENT IMPROVEMENTS
23	10	3,000,000	0	BLIND BROOK WWTP - DESIGN AND CONSTRUCTION MANAGEMENT

Total Financing History:

35,499,999

Recommended By:

Department of Planning
DVWA

Date
02-13-2026

Department of Public Works
RJB4

Date
02-13-2026

Budget Department
DEV9

Date
02-19-2026

Requesting Department
JCL1

Date
02-19-2026

BLIND BROOK WASTE WATER TREATMENT PLANT - PROCESS EQUIPMENT IMPROVEMENTS (SBB07)

User Department : Environmental Facilities
Managing Department(s) : Environmental Facilities ; Public Works ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2026	2027	2028	2029	2030	Under Review
Gross	98,350	35,500	9,813	5,000	42,400	3,180			12,270
Non County Share									
Total	98,350	35,500	9,813	5,000	42,400	3,180			12,270

Project Description

This project will provide for the repair, upgrading and replacement of various items of equipment and systems at the Blind Brook Wastewater Treatment Plant. Equipment or systems to be replaced or refurbished will include, but not be limited to, HVAC equipment not included in performance maintenance project, primary sludge and sludge transfer pumps including associated piping and valves; primary and secondary clarifier mechanisms; primary clarifier scum pit piping and valves; aeration tank influent and effluent sluice gates and mixers; all aeration blowers and blower piping; piping, valves and controls for caustic and hypochlorite tanks associated with odor control scrubbers; plant and service water system upgrade; replacement of RAS discharge isolation valves; final clarifier drain valves and plant effluent water system including pumps and associated valves; demolition and removal of obsolete boilers and fuel oil storage tanks and installation of security system improvements. The project is broken down into design and construction phases. Further refinement and phasing will be performed after design is undertaken. All equipment upgrades will include integration into SCADA system.

Current Year Description

The current year request provides funds for additional Phase 1 construction.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2026	5,000,000			5,000,000

Impact on Operating Budget

The impact on the District Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2009	500,000	Design	COMPLETE
2015	500,000	Funds additional design	DESIGN
2019	16,000,000	Construction and construction management	CONSTRUCTION
2020	1,000,000	Cost escalation	CONSTRUCTION
2021	7,500,000	Cost escalation	CONSTRUCTION
2023	10,000,000	Additional Phase I construction (\$7,000,000); Design and construction management Phase II (\$3,000,000)	DESIGN
Total	35,500,000		

BLIND BROOK WASTE WATER TREATMENT PLANT - PROCESS EQUIPMENT IMPROVEMENTS (SBB07)

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	35,500,000	1,604,383	33,895,617
Total	35,500,000	1,604,383	33,895,617

Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
115 15				
103 20	1,604,383	12/01/21	1,604,383	
131 21				
9 23	30,895,617			30,895,617
10 23	3,000,000			3,000,000
Total	35,500,000		1,604,383	33,895,617