

THE HONORABLE BOARD OF LEGISLATORS
COUNTY OF WESTCHESTER, NEW YORK

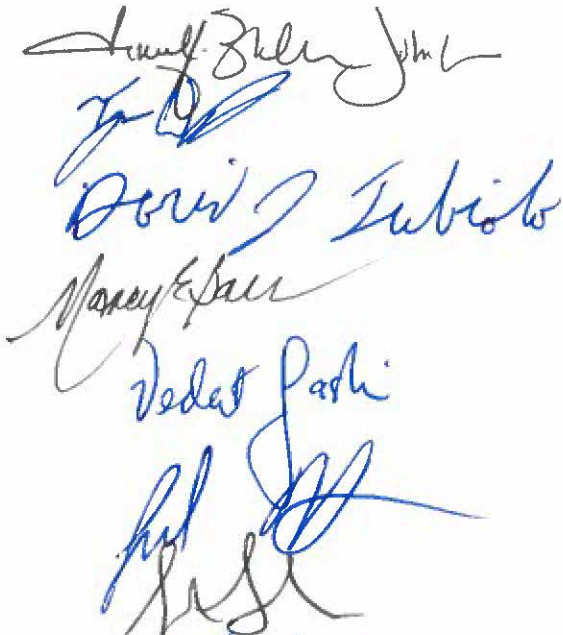
Your Committee is in receipt of an act authorizing the amendment of the 2024 County Special Districts Budget in the amount of \$135,359.

Pursuant to Section 167.121 of the Laws of Westchester County, this Act requires authorization by the Board of Legislators.

The attached Act contains an increase of \$135,359 in the appropriations for increases for debt service within the County's sanitary sewer district funds. This increase is funded by additional revenues received within Fiscal Year 2024 and fund balance from the sanitary sewer districts.

Your Committee is informed that the proposed act does not meet the definition of an action under New York State Environmental Quality Review Act ("SEQRA") and its implementing regulations 6 NYCRR Part 617. Please refer to the memorandum from the Department of Planning, dated January 14, 2025, which is on file with the Clerk of the Board of Legislators. Your Committee concurs in this conclusion.

Your Committee, after careful consideration, recommends the adoption of this Act.

A series of handwritten signatures in blue ink, stacked vertically. The signatures are cursive and difficult to read, but appear to be of various individuals.

Dated: 5/12/2025

COMMITTEE ON

Budget & Appropriations

Dated: May 12, 2025
White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below

Committee(s) on:

Budget & Appropriations

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FISCAL IMPACT STATEMENT

SUBJECT: 2024 Budget Amendment

☐ NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

SECTION A - FUND

☐ GENERAL FUND

☐ AIRPORT FUND

☒ SPECIAL DISTRICTS FUND

SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$ 135,359

Total Current Year Revenue \$ 135,359

Source of Funds (check one): ☐ Current Appropriations ☐ Transfer of Existing Appropriations

☒ Additional Appropriations

☐ Other (explain)

Identify Accounts: SEE ATTACHED ACT

Potential Related Operating Budget Expenses: Annual Amount _____

Describe: _____

Potential Related Operating Budget Revenues: Annual Amount _____

Describe: _____

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: _____

Next Four Years: _____

Prepared by: Mark Medwid

Title: Associate Budget Director

Department: Budget

Date: April 21, 2025

Reviewed By: 

Budget Director

Date: 4/21/25

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

SECTION 1. The 2024 County Special Districts Budget shall be amended as follows:

EXPENDITURES:

Central Yonkers SSD (225-60)

Share of Debt Service (225-60-0510-4465)	+ \$	28,902.00
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Saw Mill Valley SSD (231-60)

Share of Debt Service (231-60-1010-4465)	+ \$	9,382.00
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Peekskill SSD (236-60)

Certiorari Expenses (236-60-1610-5101)	+ \$	97,075.00
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TOTAL DISTRICT EXPENDITURES

\$	135,359.00
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REVENUES:

Central Yonkers SSD (225-60)

Interest and Investment 225-60-0510-9522	+ \$	28,902.00
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Saw Mill Valley SSD (231-60)

Interest and Investment 231-60-1010-9522	+ \$	9,382.00
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Peekskill SSD (236-60)

Interest and Investment 236-60-1610-9522	+ \$	31,883.00
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Appropriated Fund Balance 236-60-1610-9652	+ \$	65,192.00
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TOTAL DISTRICT REVENUES

\$	135,359.00
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SECTION 2. This ACT shall take effect immediately.