



Budget & Appropriations

BOL Meeting Minutes - Final

Committee Chair: Catherine Borgia

800 Michaelan Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Monday, December 6, 2021

10:00 AM

Committee Room

CALL TO ORDER

The County Board will meet pursuant to Chapter 417 of New York State Laws of 2021, allowing public bodies to meet and take action without permitting in-person public access to meetings and authorizes such meetings and public hearings to be held remotely by conference call or similar service, provided the public has the ability to view or listen and that such meetings are recorded and later transcribed. To access the meeting, please visit: <https://westchestercountyny.legistar.com>

With a quorum present, Chair Borgia called the meeting to order at 10:10 AM.

Others in Attendance: BOL Elect: James Nolan, Erika Pierce, Jewel Williams Johnson (Remote), Melanie Montalto, Anand Singh, Yolanda Valencia

Present: Committee Chair Borgia, Legislator Barr, Legislator Boykin, Legislator Cunzio, Committee Vice-Chair Gashi, Legislator Johnson, Legislator Maher, Legislator Parker, Legislator Tubiolo, Legislator Walter, Legislator Williams, Legislator Woodson-Samuels, Alvarado, Clements, Covill, Shimsky and Smith

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

10:00 AM - PKF O'Connor Davies Oral Report on the 2022 Budget

Guests: Nicholas DeSantis, Chris Kopf, Susan Barossi, Catherine Rapfogel

11:00 AM - Budget & Appropriations Committee- Additions Report to the 2022 Operating, Capital & Special Districts Budget

Nicholas DeSantis, Chris Kopf, Susan Barossi, Catherine Rapfogel and other team members from O'Connor Davies presented their report on the 2022 Proposed Budget. The team first discussed their role in the budget process and briefly summarized their presentation. They began with presentations of the different departments on the revenue side, followed by the expenditure side, and their variances from the Budget Department's proposed budget, with legislators asking questions intermittently. The biggest factors on the 2022 Proposed Budget on the revenue side were the County's robust Sales Tax growth, increases from property taxes driven by a strong housing market, and various state and federal aid. On the expenditures side overtime and contractual expenses were one of the primary drivers of higher departmental costs. O'Connor Davies praised the proposed budget for not drawing down on the fund balance and commented on the County's relatively good fiscal health. To view the presentation in full, please refer to the link below.

https://westchestercountyny.granicus.com/MediaPlayer.php?view_id=1&clip_id=1150

To view the additions report, please refer to the link below.

https://westchesterlegislators.com/images/PDF/FY2022Budget/fy2022budget_adds.pdf

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT

Moved by Legislator Johnson, seconded by Legislator Tubiolo, the Committee adjourned at 9:51 PM.

Note

Meeting went into Recess

Note

Meeting Reconvened