

# FISCAL IMPACT STATEMENT

|                                                                                                                                              |              |                                                        |                                   |
|----------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------------------------------|-----------------------------------|
| <b>CAPITAL PROJECT #:</b> _____                                                                                                              |              | <b>NO FISCAL IMPACT PROJECTED</b>                      |                                   |
| <b>SECTION A - CAPITAL BUDGET IMPACT</b><br>To be completed by Budget                                                                        |              |                                                        |                                   |
| GENERAL FUND                                                                                                                                 | AIRPORT FUND | SPECIAL DISTRICTS FUND                                 |                                   |
| <b>Source of County Funds</b> (check one):                                                                                                   |              | CURRENT APPROPRIATIONS<br><br>CAPITAL BUDGET AMENDMENT |                                   |
| <b>SECTION B - BONDING AUTHORIZATIONS</b><br>To be completed by Finance                                                                      |              |                                                        |                                   |
| <b>Total Principal:</b>                                                                                                                      |              | <b>PPU:</b>                                            | <b>Anticipated Interest Rate:</b> |
| <b>Anticipated Annual Cost</b> (Principal and Interest):                                                                                     |              |                                                        |                                   |
| <b>Total Debt Service</b> (Annual cost x Term):                                                                                              |              |                                                        |                                   |
| <b>Finance Department:</b>                                                                                                                   |              |                                                        |                                   |
| <b>SECTION C - IMPACT ON OPERATING BUDGET</b> (exclusive of debt service)<br>To be completed by submitting department and reviewed by Budget |              |                                                        |                                   |
| Potential Related Expenses (Annual):                                                                                                         |              |                                                        |                                   |
| Potential Related Revenues (Annual):                                                                                                         |              |                                                        |                                   |
| Anticipated savings to County and/or impact of department operations<br>(describe in detail for current and next four years):                |              |                                                        |                                   |
|                                                                                                                                              |              |                                                        |                                   |
| <b>SECTION D - Employment</b><br>As per federal guidelines, each \$92,000 of appropriation funds one FTE Job                                 |              |                                                        |                                   |
| <b>Number of Full Time Equivalent (FTE) Jobs Funded:</b> _____                                                                               |              |                                                        |                                   |
| <b>Prepared by:</b> _____                                                                                                                    |              | <b>Approved By:</b> _____                              |                                   |
| <b>Title:</b> _____                                                                                                                          |              | <b>Budget Director</b>                                 |                                   |
| <b>Department:</b> _____                                                                                                                     |              | <b>Date:</b> _____                                     |                                   |
| <b>Date:</b> _____                                                                                                                           |              |                                                        |                                   |