

Vedat Gashi
Chairman of the Board
Legislator, 4th District



TO: Hon. Jewel Williams Johnson
Chair, Budget & Appropriations

FROM: Hon. Vedat Gashi *Vedat Gashi*
Chairman of the Board

DATE: July 5, 2023

RE: Item 2023-297 - ACT-Year-End Transfers Across County Departments
Item 2023-298 - RES-Year-End Transfers Within Various Departments
Item 2023-299 ACT-2022 Year-End Budget Amendment

As Chairman of the Board of Legislators, I am placing the below items directly into the Committee on Budget & Appropriations.

Thank you.

(ID: 2023-297) ACT – Year End Transfers Across County Departments

AN ACT authorizing the transfer of appropriations across County departments in the amount of SIXTY ONE MILLION, ONE HUNDRED SEVENTY-SEVEN THOUSAND (\$61,177,000) DOLLARS.

(ID: 2023-298) RES-Year End Transfers Within Various Departments

A RESOLUTION authorizing the transfer of appropriations within various departments in the amount of SEVENTEEN MILLION, TWO HUNDRED THIRTY-ONE THOUSAND (\$17,231,000) DOLLARS

(ID:2023-299) ACT-2022 Year-End Budget Amendment

AN ACT authorizing the amendment of the 2022 County Airport Budget in the amount of ONE MILLION, SEVEN HUNDRED TEN THOUSAND (\$1,710,000) DOLLARS and the 2022 County Special Districts Budget in the amount of EIGHT MILLION, FOUR HUNDRED EIGHTEEN THOUSAND (\$8.418,000) DOLLARS.

CC: Marcello Figueroa
James Silverberg
Sunday Vanderberg