

Kenneth W. Jenkins County Executive

July 28, 2025

Westchester County Board of Legislators 800 Michaelian Office Building White Plains, New York 10601

Dear Honorable Members of the Board of Legislators:

Transmitted herewith for your review and approval is a bond act ("Bond Act") which, if adopted, would authorize the County of Westchester ("County") to issue bonds in the amount of \$1,091,000, to finance the following capital project:

BDA03 - Information Technology (2025-2029) ("BDA03").

The Bond Act, in the amount of \$1,091,000, would fund the purchase, upgrade and maintenance of equipment, software and systems to support the technology needs of the District Attorney's Office at various locations throughout the county.

As the chief law enforcement officer of Westchester County, the Westchester County District Attorney is responsible for the investigation and prosecution of all crimes and offenses committed in the County. This project will enable the District Attorney's Office to carry out this mandate by continuing to allow for the purchase, upgrade and maintenance of equipment, software and systems to support the various District Attorney's Office locations throughout the County. This project includes, but is not limited to, the upgrade of hardware and software for forensics, surveillance, security systems, server and storage equipment, networking equipment, desktops systems, off the shelf and proprietary software applications, peripherals and hand-held devices.

Based on the importance of this project to the County, favorable action on the proposed Bond Act is respectfully requested.

Kenneth W. Jenkins

Westchester County Executive

KWJ/SC/CF/jpg/nn Attachments

HONORABLE BOARD OF LEGISLATORS THE COUNTY OF WESTCHESTER, NEW YORK

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester ("County") of a bond act ("Bond Act"), in the amount of \$1,091,000, to finance capital project BDA03 – Information Technology (2025-2029) ("BDA03").

Your Committee is advised that the proposed Bond Act, which was prepared by the law firm Harris Beach Murtha, would fund the purchase, upgrade and maintenance of equipment, software and systems to support the technology needs of the District Attorney's Office at various locations.

Your Committee is advised that, as the chief law enforcement officer of Westchester County, the Westchester County District Attorney is responsible for the investigation and prosecution of all crimes and offenses committed in the County. This project will enable the District Attorney's Office to carry out this mandate by continuing to allow for the purchase, upgrade and maintenance of equipment, software and systems to support the various District Attorney's Office locations throughout the County. This project includes, but is not limited to, the upgrade of hardware and software for forensics, surveillance, security systems, server and storage equipment, networking equipment, desktops systems, off the shelf and proprietary software applications, peripherals and hand-held devices.

The Planning Department has advised your Committee that based on its review, the above-referenced capital project may be classified as a Type "II" action pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the proposed Bond Act.

Your Committee recommends the adoption of the proposed Bond Act.

Dated:

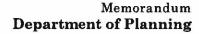
, 2025 White Plains, New York

COMMITTEE ON

c/jpg/06.06.2025

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #	:BDA03	NO FISCAL IMPACT PROJECTED							
SECTION A - CAPITAL BUDGET IMPACT									
To Be Completed by Budget									
X GENERAL FUND	AIRPORT FUND	SPECIAL DISTRICTS FUND							
	Source of County Funds (check one):	X Current Appropriations							
		Capital Budget Amendment							
	SECTION B - BONDING AUT	THORIZATIONS							
	To Be Completed by	3980 199 4 1 1985 0 — 498 198 1986 1986 198							
Total Principal	\$ 1,091,000 PPU	5 Anticipated Interest Rate 2.66%							
Anticipated An	nual Cost (Principal and Interest):	\$ 236,128							
Total Debt Serv	Total Debt Service (Annual Cost x Term): \$ 1,180,640								
Finance Department: Interest rates from Munistat Services 7/16/25 - ASBA									
SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)									
To Be Completed by Submitting Department and Reviewed by Budget									
Potential Related Expenses (Annual): \$ -									
Potential Relat	ed Revenues (Annual): \$	Œ							
Anticipated say	rings to County and/or impact of departr	nent operations							
The second secon	tail for current and next four years):	inche operations							
(describe iii de	tail for carrein and next four years).								
2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -									
SECTION D - EMPLOYMENT									
As per federal guidelines, each \$92,000 of appropriation funds one FTE Job									
Number of Full Time Equivalent (FTE) Jobs Funded:									
Prepared by:	Charles Forzano								
Title:	Chief Administrator	Reviewed By:							
Department:	Westchester County District Attorney	CR HIT-125 Budget Director							
Date:	7/17/25	Date: 7 17 25							





TO:

Michelle Greenbaum, Senior Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney Carla Chaves, Senior Assistant County Attorney Maximilian Zorn, Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Assistant Commissioner

DATE:

June 17, 2025

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

BDA03 INFORMATION TECHNOLOGY 2025-2029

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on

5/29/2025 (Unique ID: 2937)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

 617.5(c)(31): purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials

COMMENTS: None.

DSK/oav

cc: Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Lawrence Soule, Budget Director

Tami Altschiller, Assistant Chief Deputy County Attorney

Dianne Vanadia, Associate Budget Director

Robert Abbamont, Director of Operations, Department of Public Works & Transportation

Susan Darling, Chief Planner

Michael Lipkin, Associate Planner

Claudia Maxwell, Principal Environmental Planner

ACT NO. -20_

BOND ACT AUTHORIZING THE ISSUANCE OF \$1,091,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE ACQUISITION OF EQUIPMENT, SOFTWARE AND SYSTEMS FOR THE DISTRICT ATTORNEY'S OFFICES LOCATED THROUGHOUT THE COUNTY; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$1,091,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$1,091,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted , 20)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$1,091,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the acquisition of equipment, software and systems for the District Attorney's offices located throughout the County, including software and systems; all as set forth in the County's current year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the current year Capital Budget of the County, such Budget shall be deemed and is hereby

amended. The estimated maximum cost of said objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$1,091,000. The plan of financing includes the issuance of \$1,091,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness applicable to the class of objects or purposes for which bonds authorized by this resolution is to be issued within the limitations of Section 11.00 a. 32 of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$1,091,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §\$50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and

of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

STATE OF NEW YORK)	
	:	ss.:
COUNTY OF WESTCHESTER)	

I HEREBY CERTIFY that I have compared the foregoing Act No. -20_ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on , 20_ and approved by the County Executive on , 20_.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this day of , 20__.

The Clerk and Chief Administrative Officer of the County Board of Legislators
(SEAL) County of Westchester, New York

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on, 20_ and approved by the County Executive on, 20_
and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.
Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.
ACT NO20
BOND ACT AUTHORIZING THE ISSUANCE OF \$1,091,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE ACQUISITION OF EQUIPMENT, SOFTWARE AND SYSTEMS FOR THE DISTRICT ATTORNEY'S OFFICES LOCATED THROUGHOUT THE COUNTY; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$1,091,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$1,091,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted , 20)
object or purpose: the acquisition of equipment, software and systems for the District Attorney's offices located throughout the County, including software and systems; all as set forth in the County's current year Capital Budget, as amended.
amount of obligations to be issued: and period of probable usefulness: \$1,091,000; five (5) years
Dated:, 20 White Plains, New York
Clerk and Chief Administrative Officer of the County Board of Legislators of the County of Westchester, New York

CAPITAL PROJECT FACT SHEET

Project ID:* BDA03	□СВА				Fact Sheet Date:* 05-21-2025				
Fact Sheet Year:* 2025	(=)	Project Title:* INFORMATION TECHNOLOGY 2025- 2029				Legislative District ID: 1, 17, 16, 15, 11, 10, 8, 6, 5,			
Category* BUILDINGS, LAND & MISCELLANEOUS		Department:* DISTRICT ATTORNEY			CP Unique ID: 2937				
Overall Project Description This project will fund the purch. Attorney's Office locations thro software for forensics, surveillar the shelf and proprietary softwa	ughout the County nce, security syster	 This project incl ns, server and stor 	ludes, but age equip	is not limi ment, netv	ted to the	upgrade o	f hardware	e and	
☐ Best Management Practices	☐ Ener	rgy Efficiencies] Infrastru	cture			
☐ Life Safety		ect Labor Agreem	ent	10000	Revenue				
☐ Security	☐ Othe	er							
FIVE VEAD CARITAL BROA	CD A NA Cim Ab								
FIVE-YEAR CAPITAL PRO	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review	
Gross	5,469	0	1,091	1,708	1,109	1,019	542	0	
Less Non-County Shares	0	0	0	0	0	0	0	0	
Net	5,469	0	1,091	1,708	1,109	1,019	542	0	
Current Bond Description: T District Attorney's Office to con the District Attorney's Offices th Financing Plan for Current Re	tinue to purchase, roughout the Cour	upgrade and maint	resents the	e first phas nent, soft	se of this p ware and s	oroject and systems to	will allow support th	v the ne needs of	
Non-County Shares:		\$ 0							
Bonds/Notes:		1,091,000							
Cash:		0							
Total: SEQR Classification: TYPE II		\$ 1,091,000				_			
Amount Requested: 1,091,000									
Expected Design Work Provid	er:								
County Staff	Cons	sultant			Not App	licable			
Comments:									
Energy Efficiencies:									
Appropriation History:									
Year	Amount			Des	cription				
2025	1,091,000	FUNDS A FIRE SURVEILLANC REPLACEMEN	CE EQUIP	PGRADE,	SERVER	RS, FORE SPACE A	NSIC ANI AND LAP	O TOP	
Total Appropriation History									

Total Appropriation History:

1,091,000

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Total Financing History:

0

Recommended By:

Department of PlanningDateMLLL05-29-2025

Department of Public WorksDateRJB406-04-2025

Budget DepartmentDateDEV906-05-2025

Requesting Department Date
CCFN 06-05-2025

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INFORMATION TECHNOLOGY 2025-2029 (BDA03)

User Department:

District Attorney

Managing Department(s):

District Attorney ;

Estimated Completion Date:

TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CARITAL DROGRAM (in thousands)

Gross Non County Share	Est Ult Cost Appropriated 5,469	Exp / Obl	2025 1,091	2026 1,708	2027 1,109	2028 1,019	2029 Under Review 542
Total	5,469		1,091	1,708	1,109	1,019	542

Project Description

This project will fund the purchase, upgrade and maintenance of equipment, software and systems to support the various District Attorney's Office locations throughout the County. This project includes, but is not limited to the upgrade of hardware and software for forensics, surveillance, security systems, server and storage equipment, networking equipment, desktops systems, off the shelf and proprietary software applications, peripherals and hand-held devices.

Current Year Description

The current year request funds a firewall upgrade, servers, forensic and surveillance equipment, storage space and laptop replacement.

Current Year	r Financing Plan			
Year	Bonds	Cash	Non County Shares	Total
2025	1,091,000			1,091,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.