



Budget & Appropriations Meeting Agenda

Committee Chair: Catherine Borgia

800 Michaelan Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Monday, July 26, 2021

10:00 AM

Committee Room

CALL TO ORDER

Meeting jointly with the Committees on Public Works & Transportation and Public Safety

Please Note: Chairwoman Catherine Borgia will be joining the meeting remotely. Her address will be: Clear View School and Day Treatment Center, 480 Albany Post Road, Briarcliff, NY 10510

MINUTES APPROVAL

Monday, July 19, 2021 10AM Minutes

I. ITEMS FOR DISCUSSION

1. [2021-452](#) **ACT - WCC 2021/22 Budget**

An ACT adopting the Westchester County Community College Operating and Capital Budget and making appropriations for the operation of the Westchester County Community College for the 2021/2022 school year.

Budget only

Guests: Dr. Belinda Miles, President, Brian Murphy, CFO & Dean of Administrative Services- WCC; Budget Director Larry Soule, Deputy Budget Director Gideon Grande and Michael Dunn, Budget Analyst for WCC

2. [2021-443](#) **BOND ACT-WCC89-Administration Building Expansion-Renovation**

A BOND ACT authorizing the issuance of ONE MILLION, THREE HUNDRED SIXTY THOUSAND (\$1,360,000) DOLLARS in bonds of Westchester County to finance Capital Project WCC89 - Administration Building Expansion/Renovation.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT

Guests: CFO & Dean of Administrative Services Brian Murphy & Prince Guerra - WCC

3. [2021-442](#) **BOND ACT-WCC82-Site Upgrade Campus Wide**

A BOND ACT authorizing the issuance of FOUR HUNDRED THIRTY ONE THOUSAND (\$431,000) DOLLARS in bonds of Westchester County to finance Capital Project WCC82 - Site Upgrade Campus Wide.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC WORKS & TRANSPORTATION

Joint with PWT

Guests: CFO & Dean of Administrative Services Brian Murphy & Prince Guerra - WCC

4. [2021-427](#) **IMA-School Resource Officers-Lakeland School District**

AN ACT authorizing the County of Westchester to enter into an intermunicipal agreement with the Lakeland Central School District whereby the County will assign three (3) uniformed police officers to act as School Resource Officers for the District at the Walter Panas High School, the Van Cortlandtville Elementary School and the Lincoln-Titus Elementary School.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND PUBLIC SAFETY

Joint with PS

Guests: Captain Greer & Lieutenant Provenzano- Department of Public Safety

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT