

**HONORABLE BOARD OF LEGISLATORS  
THE COUNTY OF WESTCHESTER**

Your Committee is in receipt of a communication from the County Executive recommending that your Honorable Board adopt an Act which, if approved would: 1) authorize the County of Westchester (“County”) to submit an application to the United States Department of Housing and Urban Development (“HUD”) for approximately \$5,525,000 in grant funds from three (3) federal sources: the Community Development Block Grant (“CDBG”) Program, the HOME Investment Partnerships Program (“HOME”) and the Emergency Solutions Grants Program (“ESG”) (together the “Programs”); 2) authorize the County to submit to HUD an amendment to the Fiscal Years 2019-2023 Consolidated Plan (“Consolidated Plan”) to include an Action Plan for Fiscal Year 2023; and 3) authorize the County to accept and receive the aforesaid grant funds for the purpose of the housing and community development program. A copy of the amendment to the Consolidated Plan to include the Fiscal Year 2023 Action Plan and a separate listing of projects and locations is annexed hereto for your Honorable Board’s information.

Your Honorable Board will recall that Act Nos. 2018-86 and 2021-114 authorized the County to enter into cooperation agreements with any and all Westchester County communities for the purpose of a housing and community development program pursuant to the Housing and Community Development Act of 1974, as amended (“Agreements”). These Agreements qualified the participating municipalities to receive funds from the aforementioned Programs during Fiscal Years 2019-2021 (commencing May 1, 2019 and ending May 1, 2021) and Fiscal Years 2022-2024 (commencing May 1, 2022 and ending April 30, 2025), respectively.

Your Committee is advised that prior to the submission of project applications to the County for Fiscal Year 2023, each local municipality held hearings for public comment. These applications were then reviewed in detail, and the Plan was developed by the County, in consultation with members of the County Planning Board, the Westchester Urban County Council and the Community Development Advisory Group.

The Federal award will provide approximately \$4,100,000 from CDBG, \$1,100,000 from HOME, and \$325,000 from ESG, subject to the approval of a 2023 appropriations bill by the U.S. Congress.

Your Committee is further advised that the County Planning Board, by Resolution No. 23-2, adopted on February 7, 2023, has recommended approval of the amendment to the Consolidated Plan to include the Fiscal Year 2023 Action Plan. A copy of Resolution No. 23-2 is annexed for your Honorable Board's information.

As your Honorable Board is aware, no action may be taken with regard to the proposed legislation until the requirements of the New York State Environmental Quality Review ("SEQR") Act, which requires your Honorable Board to comply with the regulations promulgated thereunder (6 NYCRR Part 617) have been met. The Department of Planning ("Planning") has advised that, based on its review, these actions may be classified as Type II actions pursuant to Sections 617.5(c)(2), and 617.5(c)(26). Therefore, no additional action is required of your Honorable Board. Your Committee has reviewed the annexed SEQR documentation and concurs with this conclusion.

Your Committee has been advised that in past years, the County has received a total of approximately \$246 million of non-repayable federal funding for the housing and community development program to assist with projects such as housing rehabilitation, neighborhood

preservation, public improvements in designated target areas, and a complete array of community development activities on behalf of the municipalities participating in these Programs.

Please note that an affirmative vote of a majority of the voting members of your Honorable Board is required in order to adopt the annexed Act.

After careful consideration, your Committee recommends adoption of the annexed Act.

Dated: March 20<sup>th</sup>, 2023  
White Plains, New York

*Robert J. ...*  
*J. ...*  
*...*  
*Callan Paul*  
*James J. Zuelke Johnson*  
*Maryellen ...*  
*...*  
*Dennis J. ...*

*J. ...*  
*...*  
*Callan Paul*  
*James J. Zuelke Johnson*  
*Maryellen ...*

COMMITTEE ON

Budget & Appropriations

Housing

Dated: March 20, 2023  
White Plains, New York

***The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below***

Committee(s) on:

**Budget & Appropriations**

Handwritten signature of Colin J. Smith in black ink.

**Housing**

Handwritten signature of Colin J. Smith in black ink.

# FISCAL IMPACT STATEMENT

SUBJECT: FY 2019-2023 Consolidated Plan  NO FISCAL IMPACT PROJECTED

## OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

### SECTION A - FUND

GENERAL FUND       AIRPORT FUND       SPECIAL DISTRICTS FUND

### SECTION B - EXPENSES AND REVENUES

Total Current Year Expense      TBD

Total Current Year Revenue      TBD

Source of Funds (check one):     Current Appropriations     Transfer of Existing Appropriations

Additional Appropriations       Other (explain)

Identify Accounts:      TBD

Potential Related Operating Budget Expenses:      Annual Amount      TBD

Describe:      An Act to authorize the County to submit an Urban County Application under the  
the Federal Community Development Block Grant, Emergency Solutions Grant, and HOME  
programs, including an amendment to FY 2019-2023 Consolidated Plan, and to accept such Grants

Potential Related Operating Budget Revenues:      Annual Amount      TBD

Describe:      Total expected revenue \$5,525,000; \$4,100,000 from CDBG, \$1,100,000 from  
HOME and \$325,000 from ESG.

Anticipated Savings to County and/or Impact on Department Operations:

Current Year:      \$0

Next Four Years:      \$0

Prepared by:      Roberto Nascimento

Title:      Sr. Budget Analyst

Department:      Budget

Date:      February 13, 2023

Reviewed By:   
Budget Director

Date:      2/13/23

TO: Norma Drummond,  
Commissioner of Planning

FROM: David S. Kvinge, AICP, RLA, CFM  
Assistant Commissioner



DATE: January 27, 2023

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR AMENDMENT  
TO FY 2019-2023 CONSOLIDATED PLAN TO INCLUDE FY 2023  
ACTION PLAN**

---

**PROJECT/ACTION:** Filing of an application to the United States Department of Housing and Urban Development (HUD) for funds from the Community Development Block Grant Program, the HOME Investment Partnership Program and the Emergency Solutions Grant Program. Also, submission of an amendment to the FY 2019-2023 Consolidated Plan to HUD including the Action Plan for FY 2023 for the County's administration of HUD funds.

**With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required because the project/action:**

- DOES NOT MEET THE DEFINITION OF AN "ACTION" AS DEFINED UNDER SECTION 617.2(b)**
- MAY BE CLASSIFIED AS TYPE II PURSUANT TO SECTION 617.5(c)(26):**  
routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment.

---

**COMMENTS:** The submission of a Consolidated Plan every five years and an Action Plan every year are prerequisite routine administrative procedures that are required by HUD in order for the County to administer HUD funds for housing and community development programs. Environmental reviews are conducted for the specific projects in the annual Action Plan at the time that they are to be funded. Funds will not be released by HUD until all environmental review requirements pursuant to the National Environmental Policy Act have been met. Additionally, environmental reviews pursuant to the State Environmental Quality Review Act will also be undertaken prior to state or local approvals for each individual project where applicable.

cc: Blanca Lopez, Deputy Commissioner  
Pamela Tarlow, Program Administrator  
Claudia Maxwell, Associate Environmental Planner

RESOLUTION 23-2

WESTCHESTER COUNTY PLANNING BOARD

Approval of the amended FY 2019-2023 Consolidated Plan for the Westchester Urban County Consortium to include the FY 2023 Action Plan

**WHEREAS**, the County of Westchester administers an Urban County housing and community development program to assist municipalities and non-profits with grants to implement community development activities; and

**WHEREAS**, the County of Westchester is required to file a five year Consolidated Plan for the municipalities that comprise the Westchester Urban County Consortium which is submitted to the U.S. Department of Housing and Urban Development (HUD) for the purposes of undertaking housing and community development programs, to maximize its ability to apply for federal funding; and

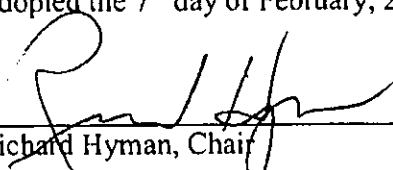
**WHEREAS**, the County of Westchester is seeking to amend the FY 2019-2023 Consolidated Plan to outline all the projects that will be undertaken with funding for Fiscal Year 2023; and

**WHEREAS**, the County of Westchester wishes to accept approximately \$5,525,000 in funding from HUD for housing and community development programs including approximately \$4,100,000 under the Community Development Block Grant (CDBG) program, \$1,100,000 under the HOME Investment Partnership Program (HOME), and \$325,000 under the Emergency Solutions Grant (ESG) program for Fiscal Year 2023; and

**WHEREAS**, these recommendations for funding are consistent with, and reinforce the principles of *Westchester 2025 - Context for County and Municipal Planning in Westchester County and Policies to Guide County Planning* in that they strengthen existing centers, promote fair and affordable housing and enhance facilities for the efficient delivery of needed social services; now therefore, be it

**RESOLVED**, that the Westchester County Planning Board supports the recommendations of goals and funding for the Fiscal Year 2023 Action Plan and requests the Westchester County Executive and Board of Legislators to approve the submission amendment to the FY 2019-2023 Consolidated Plan and the application to the U.S. Department of Housing and Urban Development for Fiscal Year 2023.

Adopted the 7<sup>th</sup> day of February, 2023.

  
Richard Hyman, Chair

ACT NO. \_\_\_\_ - 2023

AN ACT to authorize the County of Westchester to submit an application to the U.S. Department of Housing and Urban Development for grant funds from the Community Development Block Grant Program, HOME Investment Partnerships Program, and the Emergency Solutions Grants Program, to amend the Fiscal Years 2019-2023 Consolidated Plan to include a Fiscal Year 2023 Action Plan, and to accept and receive such grant funds.

**NOW, THEREFORE, BE IT ENACTED** by the Board of Legislators of the County of Westchester as follows:

Section 1. The County of Westchester (the “County”), is hereby authorized to submit an application to the U.S. Department of Housing and Urban Development (“HUD”), including all understandings and assurances contained therein, for grant funds from the Community Development Block Grant Program, HOME Investment Partnerships Program, and the Emergency Solutions Grants Program.

§2. The County is authorized to submit to HUD an amendment to the Fiscal Years 2019-2023 Consolidated Plan, to include an Action Plan for Fiscal Year 2023, as required by federal regulations, for the purpose of the housing and community development program pursuant to the Housing and Community Development Act of 1974, as amended.

§3. The County is hereby further authorized to accept and receive the aforesaid grant funds of approximately \$5,525,000 from HUD for the purpose of the housing and community development program.



§4. The County Executive, or his authorized designee, is hereby authorized and empowered to take all action necessary or appropriate to effectuate the purposes of this Act.

§5. This Act shall take effect immediately.

**WESTCHESTER URBAN COUNTY CONSORTIUM  
COMMUNITY DEVELOPMENT BLOCK GRANT**

Draft Public Hearing - January 9, 2023

<b>RECIPIENT NAME</b>			<u>Requested Amount</u>			<u>Recommended Amount</u>			<b>Design Assist</b>	
<b>Project Title / Comments</b>	<b>National Objective</b>	<b>Priority</b>	<b>Year 2022</b>	<b>Year 2023</b>	<b>Year 2024</b>	<b>Year 2022</b>	<b>Year 2023</b>	<b>Year 2024</b>		<b>\$Matched</b>
<b>Bedford, Town of</b>										
Sidewalk Improvements - Buxton Rd & Bedford Avenue	LMA	1	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	Yes
<b>Recipient Totals</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	

<b>RECIPIENT NAME</b>			<u>Requested Amount</u>			<u>Recommended Amount</u>			<b>Design Assist</b>	
<b>Project Title / Comments</b>	<b>National Objective</b>	<b>Priority</b>	<b>Year 2022</b>	<b>Year 2023</b>	<b>Year 2024</b>	<b>Year 2022</b>	<b>Year 2023</b>	<b>Year 2024</b>		<b>\$Matched</b>
<b>Boys &amp; Girls Club of Northern Westchester</b>										
BGCNW Teen Leadership Center Incomplete Application	LMC	1	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	Yes
BGCNW Outdoor Fitness Celebration Incomplete Application	LMC	2	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Recipient Totals</b>			<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<b>RECIPIENT NAME</b>			<u>Requested Amount</u>			<u>Recommended Amount</u>			<b>Design Assist</b>	
<b>Project Title / Comments</b>	<b>National Objective</b>	<b>Priority</b>	<b>Year 2022</b>	<b>Year 2023</b>	<b>Year 2024</b>	<b>Year 2022</b>	<b>Year 2023</b>	<b>Year 2024</b>		<b>\$Matched</b>
<b>Bronxville, Village of</b>										
Midland & Pondfield Intersection ADA Upgrades FY 2023 - Timing did not work for Village needs	LMA	1	125,000.00	0.00	0.00	0.00	0.00	0.00	154,000.00	Yes
West Side Circle Pedestrian & Traffic Safety Improvements Limited Resources	LMA	2	0.00	125,000.00	0.00	0.00	0.00	0.00	92,500.00	Yes
<b>Recipient Totals</b>			<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$246,500.00</b>	

<b>RECIPIENT NAME</b>			<u>Requested Amount</u>			<u>Recommended Amount</u>			<b>Design Assist</b>	
<b>Project Title / Comments</b>	<b>National Objective</b>	<b>Priority</b>	<b>Year 2022</b>	<b>Year 2023</b>	<b>Year 2024</b>	<b>Year 2022</b>	<b>Year 2023</b>	<b>Year 2024</b>		<b>\$Matched</b>
<b>Caring for the Hungry &amp; Homeless Peekskill</b>										
Fred's Pantry Limited Resources	LMC	1	50,000.00	50,000.00	50,000.00	24,000.00	24,000.00	24,000.00	150,000.00	No
<b>Recipient Totals</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$150,000.00</b>	

**RECIPIENT NAME** Cortlandt, Town of

Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Improvements to Cortlandt Waterfront Park	LMA	1	250,000.00	0.00	0.00	200,000.00	0.00	0.00	250,000.00	Yes
Westchester Avenue Sidewalks Concern with Project Need	LMA	2	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	Yes
6th Street Sidewalks Limited Resources	LMA	3	0.00	0.00	250,000.00	0.00	0.00	150,000.00	250,000.00	Yes
<b>Recipient Totals</b>			<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$750,000.00</b>	

**RECIPIENT NAME** Croton, Village of

Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Replacement of Grand Street Retaining Wall	LMA	1	59,076.00	0.00	0.00	59,076.00	0.00	0.00	59,076.00	Yes
Removal/Replacement of Dobbs Park Playground & Basketball Court	LMA	2	0.00	220,000.00	0.00	0.00	0.00	200,000.00	220,000.00	Yes
Brook Street Parking Lot Improvements Limited Benefit	LMA	3	0.00	0.00	120,000.00	0.00	0.00	0.00	120,000.00	Yes
<b>Recipient Totals</b>			<b>\$59,076.00</b>	<b>\$220,000.00</b>	<b>\$120,000.00</b>	<b>\$59,076.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$399,076.00</b>	

**RECIPIENT NAME** Dobbs Ferry, Village of

Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Gould Park Stairway, Connective Pathways and Stormwater Diversion Limited Benefit	LMA	1	137,828.00	0.00	0.00	0.00	0.00	0.00	137,828.00	Yes
Memorial Park Spray Pad Sidewalk Installation	LMA	2	0.00	154,000.00	0.00	0.00	154,000.00	0.00	154,000.00	Yes
<b>Recipient Totals</b>			<b>\$137,828.00</b>	<b>\$154,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,000.00</b>	<b>\$0.00</b>	<b>\$291,828.00</b>	

<b>RECIPIENT NAME</b>			<b>Elmsford, Village of</b>			<u>Requested Amount</u>			<u>Recommended Amount</u>			
<b>Project Title /</b>	<b>National</b>	<b>Priority</b>	<b>Year 2022</b>	<b>Year 2023</b>	<b>Year 2024</b>	<b>Year 2022</b>	<b>Year 2023</b>	<b>Year 2024</b>	<b>\$Matched</b>	<b>Design</b>		
<b>Comments</b>	<b>Objective</b>									<b>Assist</b>		
White Plains Avenue Park Rehabilitation - Playground	LMA	1	207,000.00	0.00	0.00	200,000.00	0.00	0.00	207,000.00	Yes		
White Plains Avenue Park Rehabilitation - Parking	LMA	2	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	Yes		
White Plains Avenue Sidewalk Does Not Meet A National Objective	LMA	3	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	Yes		
<b>Recipient Totals</b>			<b>\$207,000.00</b>	<b>\$25,000.00</b>	<b>\$50,000.00</b>	<b>\$200,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$282,000.00</b>			

<b>RECIPIENT NAME</b>			<b>Greenburgh, Town of</b>			<u>Requested Amount</u>			<u>Recommended Amount</u>			
<b>Project Title /</b>	<b>National</b>	<b>Priority</b>	<b>Year 2022</b>	<b>Year 2023</b>	<b>Year 2024</b>	<b>Year 2022</b>	<b>Year 2023</b>	<b>Year 2024</b>	<b>\$Matched</b>	<b>Design</b>		
<b>Comments</b>	<b>Objective</b>									<b>Assist</b>		
North Washington Avenue Sidewalk Concern About Meeting 51% Low/Mod Benefit	LMA	1	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	Yes		
Greenburgh Park & TDYCC Smart Park Project	LMC	2	34,000.00	0.00	0.00	34,000.00	0.00	0.00	34,000.00	No		
Pocantico Park Upgrades & Park Improvements FY 2023 - Adjusted with Mt. Kisco & Lois Bronz Children's Center Allocations at Town's request	LMA	3	0.00	200,000.00	0.00	0.00	0.00	0.00	154,000.00	Yes		
Lois Bronz Children's Center Playground Improvement Project FY 2023 - Adjusted for Pocantico Park Allocation at Town's request	LMC	4	0.00	250,000.00	0.00	200,000.00	0.00	0.00	250,000.00	No		
<b>Recipient Totals</b>			<b>\$284,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$234,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$688,000.00</b>			

<b>RECIPIENT NAME</b>			<b>Greenburgh Health Center</b>			<u>Requested Amount</u>			<u>Recommended Amount</u>			
<b>Project Title /</b>	<b>National</b>	<b>Priority</b>	<b>Year 2022</b>	<b>Year 2023</b>	<b>Year 2024</b>	<b>Year 2022</b>	<b>Year 2023</b>	<b>Year 2024</b>	<b>\$Matched</b>	<b>Design</b>		
<b>Comments</b>	<b>Objective</b>									<b>Assist</b>		
House Calls for Homebound Elderly & Disabled Adults Limited Resources	LMC	1	220,000.00	220,000.00	220,000.00	0.00	0.00	0.00	615,000.00	No		
<b>Recipient Totals</b>			<b>\$220,000.00</b>	<b>\$220,000.00</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$615,000.00</b>			

RECIPIENT NAME			Gullota House							
Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Free Community Meals Concern About Documentation of Low/Mod Clientele	LMC	1	30,600.00	30,600.00	30,600.00	0.00	0.00	0.00	0.00	No
<b>Recipient Totals</b>			<b>\$30,600.00</b>	<b>\$30,600.00</b>	<b>\$30,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

RECIPIENT NAME			Hastings-on-Hudson, Village of							
Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Main Street-Warburton Avenue Streetscape Improvements Concern the Sidewalks Have Not Lived Their Useful Life	LMA	1	0.00	0.00	169,500.00	0.00	0.00	0.00	169,500.00	No
Spring Streetscape Improvements	LMA	2	0.00	0.00	196,000.00	0.00	0.00	196,000.00	196,000.00	No
Warburton Avenue East Side Between Spring & Villard Streetscape Improvements Limited Resources	LMA	3	214,500.00	0.00	0.00	0.00	0.00	0.00	214,500.00	No
Warburton Avenue West Side Between Spring & Villard Streetscape Improvements	LMA	4	0.00	224,000.00	0.00	0.00	200,000.00	0.00	224,000.00	No
<b>Recipient Totals</b>			<b>\$214,500.00</b>	<b>\$224,000.00</b>	<b>\$365,500.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$196,000.00</b>	<b>\$804,000.00</b>	

RECIPIENT NAME			Hispanic Resource Center d/b/a Community Resource Center							
Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Capital Improvement Project Concern About Documentation of Low/Mod Clientele	LMC	1	79,375.00	25,425.00	19,280.00	0.00	0.00	0.00	124,080.00	No
<b>Recipient Totals</b>			<b>\$79,375.00</b>	<b>\$25,425.00</b>	<b>\$19,280.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$124,080.00</b>	

RECIPIENT NAME			Human Development Services of Westchester (HDSW)							
Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Roof Replacement	LMC	1	111,250.00	0.00	0.00	111,250.00	0.00	0.00	222,500.00	No
<b>Recipient Totals</b>			<b>\$111,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$111,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$222,500.00</b>	

RECIPIENT NAME			Interfaith Council for Action (IFCA)							
Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
22 Wildey Street	LMH	1	46,500.00	0.00	0.00	46,500.00	0.00	0.00	46,500.00	No
2 James St Other Funding Sources Available	LMH	2	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	No
65 Hunter St Other Funding Sources Available	LMH	3	0.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	No
223 Spring Street Other Funding Sources Available	LMH	4	0.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	No
<b>Recipient Totals</b>			<b>\$46,500.00</b>	<b>\$35,500.00</b>	<b>\$35,000.00</b>	<b>\$46,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,000.00</b>	

RECIPIENT NAME			Lois Bronz Children's Center							
Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Preschool Education Scholarship Grant Not a New/Expanded Program	LMC	1	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	45,000.00	No
<b>Recipient Totals</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	

RECIPIENT NAME			Mamaroneck, Town of							
Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Renovation of Activity Rooms Senior Center FY 2023 - Town received direct allocation from Federal government	LMC	1	0.00	125,000.00	0.00	0.00	0.00	0.00	181,000.00	Yes
<b>Recipient Totals</b>			<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$181,000.00</b>	

**RECIPIENT NAME** Mamaroneck, Village of

Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Mamaroneck Avenue Pedestrian Safety Improvments - Phase I	LMA	1	209,000.00	0.00	0.00	0.00	200,000.00	0.00	209,000.00	Yes
Mamaroneck Avenue Pedestrian Safety Improvments - Phase II	LMA	2	208,000.00	0.00	0.00	0.00	0.00	200,000.00	208,000.00	Yes
Mamaroneck Avenue Pedestrian Safety Improvments - Phase III Limited Resources	LMA	3	0.00	242,500.00	0.00	0.00	0.00	0.00	242,500.00	Yes
Mamaroneck Avenue Pedestrian Safety Improvments - Phase IV Limited Resources	LMA	4	0.00	228,500.00	0.00	0.00	0.00	0.00	228,500.00	Yes
<b>Recipient Totals</b>			<b>\$417,000.00</b>	<b>\$471,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$888,000.00</b>	

**RECIPIENT NAME** Mount Kisco, Village/Town of

Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Maple Avenue Streetscape Improvements FY 2023 - Adjustment of 2022 Award allocation with Greenburgh	LMA	1	875,000.00	0.00	0.00	0.00	200,000.00	0.00	875,000.00	No
Fox Senior Center Improvements Concerns About Improvements Meeting Useful Life	LMC	2	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	No
Train Platform Access Improvement Project Concern About Ownership Interest Covering Useful Life	LMA	3	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,500,000.00	No
Dakin & Highland Avenue Waterline Replacement Project	LMA	4	0.00	300,000.00	0.00	0.00	0.00	200,000.00	300,000.00	No
<b>Recipient Totals</b>			<b>\$1,375,000.00</b>	<b>\$300,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$3,175,000.00</b>	

**RECIPIENT NAME** New Castle, Town of

Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
ADA Compliant Restroom Facilities & Senior Center Renovations Funding for Senior Center Renovations Only	LMC	1	0.00	228,125.00	0.00	0.00	125,000.00	0.00	228,125.00	No
<b>Recipient Totals</b>			<b>\$0.00</b>	<b>\$228,125.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$228,125.00</b>	

**RECIPIENT NAME** North Salem, Town of

Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Purchase of Senior Van	LMC	1	66,700.00	0.00	0.00	66,700.00	0.00	0.00	120,253.00	No
Improving Energy Usage (Heating & Cooling) of Senior Center Funding for Kitchen Renovations Only	LMC	2	0.00	0.00	130,000.00	0.00	0.00	75,000.00	154,160.00	No
<b>Recipient Totals</b>			<b>\$66,700.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$66,700.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$274,413.00</b>	

**RECIPIENT NAME** Ossining Children's Center

Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Child Care Scholarships	LMC	1	75,000.00	75,000.00	75,000.00	50,000.00	50,000.00	0.00	225,000.00	No
Enrichment Programs Limited Resources	LMC	2	15,400.00	15,400.00	15,400.00	0.00	0.00	0.00	46,200.00	No
<b>Recipient Totals</b>			<b>\$90,400.00</b>	<b>\$90,400.00</b>	<b>\$90,400.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$271,200.00</b>	

**RECIPIENT NAME** Ossining, Town of

Project Title / Comments	National Objective	Design Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Louis Engel Park - Bathroom Relocation - Phase I	LMA	1	72,500.00	0.00	0.00	72,500.00	0.00	0.00	72,500.00	No
Louis Engel Park - Bathroom Relocation - Phase II	LMA	2	0.00	287,500.00	0.00	0.00	200,000.00	0.00	287,500.00	No
Louis Engel Park - Fishing Peir Rehabilitation Limited Resources	LMA	3	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00	Yes
Bathroom at North End of Louis Engel Park Limited Resources	LMA	4	0.00	0.00	75,000.00	0.00	0.00	0.00	75,000.00	Yes
<b>Recipient Totals</b>			<b>\$72,500.00</b>	<b>\$287,500.00</b>	<b>\$225,000.00</b>	<b>\$72,500.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$585,000.00</b>	



RECIPIENT NAME			Ossining, Village of			Requested Amount			Recommended Amount			Design
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	Assist		
Spring Street Walkability Improvements Phase I	LMA	1	250,000.00	0.00	0.00	200,000.00	0.00	0.00	349,200.00	Yes		
Spring Street Walkability Improvements Phase II Concerns Sidewalks Have Not Met Useful Life	LMA	2	0.00	250,000.00	0.00	0.00	0.00	0.00	252,000.00	Yes		
Nelson Sitting Park Playground Replacement	LMC	3	0.00	94,000.00	0.00	0.00	94,000.00	0.00	94,750.00	Yes		
Old Croton Aqueduct Playground Replacement & Accessibility Improvements Limited Resources	LMA	4	0.00	0.00	57,000.00	0.00	0.00	0.00	57,360.00	Yes		
<b>Recipient Totals</b>			<b>\$250,000.00</b>	<b>\$344,000.00</b>	<b>\$57,000.00</b>	<b>\$200,000.00</b>	<b>\$94,000.00</b>	<b>\$0.00</b>	<b>\$753,310.00</b>			

RECIPIENT NAME			Peekskill, City of			Requested Amount			Recommended Amount			Design
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	Assist		
Nutrition Program for Seniors	LMC	1	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	No		
Youth Bureau Renovations Concern About Documentation of Low/Mod Clientele	LMC	2	140,000.00	0.00	0.00	0.00	0.00	0.00	140,000.00	No		
Storm Water Improvements	LMA	3	0.00	256,500.00	0.00	0.00	200,000.00	0.00	256,500.00	No		
Replacement of Hydrants & Valves	LMA	4	0.00	0.00	303,000.00	0.00	0.00	200,000.00	303,000.00	No		
<b>Recipient Totals</b>			<b>\$290,000.00</b>	<b>\$256,500.00</b>	<b>\$303,000.00</b>	<b>\$150,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$849,500.00</b>			

RECIPIENT NAME			Peekskill Housing Authority			Requested Amount			Recommended Amount			Design
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	Assist		
Dunbar Heights Bath Revitalization Phase I - 32 Units	LMC	1	200,000.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	No		
Dunbar Heights Bath Revitalization Phase II - 32 Units	LMC	2	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	No		
Dunbar Heights Bath Revitalization Phase III - 32 Units	LMC	3	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00	No		
<b>Recipient Totals</b>			<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$600,000.00</b>			

**RECIPIENT NAME** Port Chester Carver Center

Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Rebuilding Carver Center for Tomorrow - Boiler FY 2023 - Project undertaken without CDBG funding	LMA	1	250,000.00	0.00	0.00	0.00	0.00	0.00	452,267.00	No
Rebuilding Carver Center for Tomorrow - Fire Alarm System FY 2023 - Project undertaken without CDBG funding	LMA	2	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	No
Rebuilding Carver Center for Tomorrow - HVAC	LMA	3	0.00	207,500.00	0.00	83,930.00		0.00	207,500.00	No
Rebuilding Carver Center for Tomorrow - Parking Lot Design Assistance to be Provided by WCDP	LMA	4	0.00	0.00	190,000.00	0.00	140,000.00	0.00	190,000.00	Yes
<b>Recipient Totals</b>			<b>\$310,000.00</b>	<b>\$207,500.00</b>	<b>\$190,000.00</b>	<b>\$83,930.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$909,767.00</b>	

**RECIPIENT NAME** Port Chester Housing Authority

Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Traverse Avenue Playground & Multi-Sport Court Replacement	LMH	1	130,000.00	0.00	0.00	130,000.00	0.00	0.00	130,000.00	Yes
Internal Electrical Updgrade Weber Drive Buildings 1 & 3	LMH	2	0.00	250,000.00	0.00	0.00	200,000.00	0.00	250,000.00	Yes
Internal Electrical Updgrade Weber Drive Buildings 5 & 7	LMH	3	0.00	250,000.00	0.00	0.00	200,000.00	0.00	250,000.00	Yes
Internal Electrical Updgrade Weber Drive Buildings 9, 11 & 13 Limited Resources	LMH	4	0.00	0.00	250,000.00	0.00	0.00	0.00	400,000.00	Yes
<b>Recipient Totals</b>			<b>\$130,000.00</b>	<b>\$500,000.00</b>	<b>\$250,000.00</b>	<b>\$130,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$1,030,000.00</b>	

**RECIPIENT NAME** Port Chester, Village of

Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
350 N. Main Street - Emergency Generator & Electrical Upgrade Project Not Eligible for General Operation of Government Offices	LMA	1	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	Yes
Alto Avenue Stormwater Drainage Improvements	LMA	2	250,000.00	0.00	0.00	200,000.00	0.00	0.00	388,792.50	Yes
Waterfront Promenade Streetscape Project Limited Resources	LMA	3	0.00	0.00	250,000.00	0.00	0.00	0.00	750,000.00	Yes
<b>Recipient Totals</b>			<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,388,792.50</b>	

**RECIPIENT NAME** Rye, Town of

Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
ADA Compliant Restroom Improvement Concern with Enviromental Issues	LMC	1	82,045.00	0.00	0.00	0.00	0.00	0.00	123,067.60	No
Oakland Beach ADA Accessibility Improvements	LMC	2	17,735.00	0.00	0.00	17,735.00	0.00	0.00	26,602.50	No
Inclusive Recreational Improvements at Crawford Park Limited Resources	LMC	3	0.00	229,284.00	0.00	0.00	0.00	0.00	313,426.35	No
<b>Recipient Totals</b>			<b>\$99,780.00</b>	<b>\$229,284.00</b>	<b>\$0.00</b>	<b>\$17,735.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$463,096.45</b>	

**RECIPIENT NAME** Rye Brook, Village of

Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Senior Center Improvements Part I	LMC	1	50,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	No
Senior Center Improvements Part II	LMC	2	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	No
<b>Recipient Totals</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	

RECIPIENT NAME			Scarsdale, Village of							
Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Upgrades to Girl Scout House	LMC	1	0.00	120,213.00	0.00	0.00	120,000.00	0.00	120,213.00	No
Rehabilitation of Girl Scout House Parking Parking Lot Has Not Outlived Its Useful Life	LMC	2	60,028.00	0.00	0.00	0.00	0.00	0.00	60,028.00	No
<b>Recipient Totals</b>			<b>\$60,028.00</b>	<b>\$120,213.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$180,241.00</b>	

RECIPIENT NAME			Sleepy Hollow, Village of							
Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
North Washington/Valley Street Drainage Improvements	LMA	1	250,000.00	0.00	0.00	0.00	200,000.00	0.00	630,200.00	No
College/Cortlandt/Clinton Pipe Relining Project	LMA	2	250,000.00	0.00	0.00	200,000.00	0.00	0.00	443,500.00	Yes
Valley Street Streetscape Improvements Limited Resources	LMA	3	250,000.00	0.00	0.00	0.00	0.00	0.00	648,887.50	No
<b>Recipient Totals</b>			<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$1,722,587.50</b>	

RECIPIENT NAME			Spectrum Designs Foundation							
Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Creating Jobs & Economic Opportunity for People with Disabilities Concern About Documentation of Low/Mod Clientele	LMC	1	245,450.00	0.00	0.00	0.00	0.00	0.00	0.00	No
<b>Recipient Totals</b>			<b>\$245,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

RECIPIENT NAME			Tarrytown, Village of							
Project Title / Comments	National Objective	Priority	Requested Amount			Recommended Amount			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Senior Van Replacement	LMA	1	150,000.00	0.00	0.00	100,000.00	0.00	0.00	396,240.00	No
Senior Center Rehabilitation Limited Resources	LMC	2	0.00	176,250.00	0.00	0.00	0.00	0.00	176,250.00	Yes
Downtown Streetscape Improvements	LMC	3	0.00	0.00	250,000.00	0.00	0.00	200,000.00	250,283.00	Yes
<b>Recipient Totals</b>			<b>\$150,000.00</b>	<b>\$176,250.00</b>	<b>\$250,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$822,773.00</b>	

RECIPIENT NAME			The Nicholas Center			Requested Amount			Recommended Amount		
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	Design Assist	
Increasing Access to Public Services for Young Adults with Autism Concern About Documentation of Low/Mod Clientele	LMC	1	71,220.00	61,750.00	27,405.00	0.00	0.00	0.00	423,810.00	No	
<b>Recipient Totals</b>			<b>\$71,220.00</b>	<b>\$61,750.00</b>	<b>\$27,405.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$423,810.00</b>		

RECIPIENT NAME			Tuckahoe, Village of			Requested Amount			Recommended Amount		
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	Design Assist	
Playground Upgrades at Union Place Limited Resources – Concern about Overall Benefit	LMA	1	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	Yes	
Sewer Repairs & Relining - Midland Place	LMA	2	149,820.00	0.00	0.00	149,820.00	0.00	0.00	149,820.00	No	
Sidewalk Improvements - Tuckahoe Main Street Sidewalk Has Not Outlived Its Useful Life	LMA	3	86,185.00	0.00	0.00	0.00	0.00	0.00	86,185.00	No	
ADA Ramp & Sidewalk Improvements Columbus Avenue	LMA	4	0.00	164,800.00	0.00	0.00	0.00	164,800.00	164,800.00	Yes	
<b>Recipient Totals</b>			<b>\$236,005.00</b>	<b>\$164,800.00</b>	<b>\$80,000.00</b>	<b>\$149,820.00</b>	<b>\$0.00</b>	<b>\$164,800.00</b>	<b>\$480,805.00</b>		

RECIPIENT NAME			Tuckahoe Housing Authority			Requested Amount			Recommended Amount		
Project Title / Comments	National Objective	Priority	Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	\$Matched	Design Assist	
Jefferson & Sanford Gardens Improvements	LMH	1	221,196.31	0.00	0.00	200,000.00	0.00	0.00	221,196.31	No	
Jefferson Gardens Kitchen Renovation (Senior Disabled)	LMH	2	246,382.50	0.00	0.00	0.00	0.00	200,000.00	246,382.50	No	
Sanford Gardens - Midland Place Kitchens Renovations Limited Resources	LMH	3	0.00	246,382.50	0.00	0.00	0.00	0.00	246,382.50	No	
Sanford Gardens - Washington Street Kitchens Renovations Limited Resources	LMH	4	0.00	0.00	228,901.20	0.00	0.00	0.00	228,901.20	No	
<b>Recipient Totals</b>			<b>\$467,578.81</b>	<b>\$246,382.50</b>	<b>\$228,901.20</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$942,862.51</b>		

**RECIPIENT NAME** Yorktown, Town of

Project Title / Comments	National Objective	Priority	<u>Requested Amount</u>			<u>Recommended Amount</u>			\$Matched	Design Assist
			Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024		
Jefferson Valley Sidewalks Incomplete Application	LMA	1	48,646.00	0.00	0.00	0.00	0.00	0.00	0.00	No
Hill Boulevard Sidewalks Incomplete Application	LMA	2	0.00	30,828.00	0.00	0.00	0.00	0.00	0.00	No
<b>Recipient Totals</b>			<b>\$48,646.00</b>	<b>\$30,828.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**National Objective Key**  
 SBA = Slum Blight  
 LMH = Low/Mod Housing  
 LMJ = Low/Mod Jobs  
 LMA = Low/Mod Area  
 LMC = Low/Mod Clientele

<u>Total Requested</u>			<u>Total Recommended</u>			<u>Total Matched</u>
Year 2022	Year 2023	Year 2024	Year 2022	Year 2023	Year 2024	
\$8,360,436.81	\$5,914,057.50	\$4,312,086.20	\$2,895,511.00	\$2,582,000.00	\$2,009,800.00	21,155,266.96

**Legend**

<u>Recommended Amount</u>	
2022	
2023	
2024	

**Disclaimer:**

Recommended Amounts are not actual awards and only become official upon the receipt of an award letter from the County Executive George Latimer. These recommended amounts are also subject to previous project performance, submission of required paperwork, i.e. quarterly reports or Davis-Bacon compliance, project status updates and the availability of funds from the U.S. Department of Housing & Urban Development (HUD).

**FY 2023 ACTION PLAN – HOME AND EMERGENCY SOLUTIONS GRANT ALLOCATIONS**

\*\*\*

**HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)- FY 2023 PROPOSED ALLOCATION  
\$1,100,000**

<b>SUB-REGION</b>	<b>PROJECT TITLE</b>	<b>HUD MATRIX CODE</b>	<b>GRANT AMOUNT</b>
Consortium Communities	WC- FY 2023 HOME-ENTITLEMENT FUNDS	CONSTRUCTION OF HOUSING	\$825,000
	WC- FY 2023 HOME - AFFORDABLE HOUSING CHDO FUNDS (15%)	CONSTRUCTION OF HOUSING	\$165,000
	WC- FY 2023 HOME-ADMINISTRATIVE FUNDS (10%)	HOME ADMIN COSTS	\$110,000

**EMERGENCY SOLUTIONS GRANT (ESG)- FY 2023 PROPOSED ALLOCATION \$325,000**

<b>SUB-REGION</b>	<b>PROJECT TITLE</b>	<b>HUD MATRIX CODE</b>	<b>GRANT AMOUNT</b>
Consortium Communities	WC- FY 2023 ESG-ENTITLEMENT FUNDS	PUBLIC SERVICES	\$301,000
	WC-FY 2023 ESG-ADMINISTRATIVE FUNDS (7.5%)	ESG ADMIN COSTS	\$24,000