

Public Safety Meeting Agenda



Committee Chair: Terry Clements

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Monday, November 27, 2023

1:00 PM

Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/> This website also provides links to materials for all matters to be discussed at a given meeting.

Joint w/ PWT and B&A

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

[2023-483](#) **BOND ACT-BIT9A, BIT48**

A BOND ACT authorizing the issuance of THREE HUNDRED THOUSAND (\$300,000) DOLLARS in bonds of Westchester County to finance the following two Capital Projects: BIT9A-Geographic Information Systems (\$100,000) (2015-2019) (BIT9A) and BIT48 - Computer Aided Dispatch Upgrade (\$200,000) - Police, Fire and EMS (BIT48).

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND PUBLIC SAFETY

Joint with PWT and PS

Guests:

Department of Information Technology
Chief Information Officer Marguerite Beirne

Department of Emergency Services
Commissioner Richard Wishnie
Deputy Commissioner Susan Spear
Captain John Munson, Communications Division


II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT

October 11, 2023

TO: Hon. Vedat Gashi, Chair
Hon. Nancy Barr, Vice Chair
Hon. Jose Alvarado, Majority Leader
Hon. Margaret Cunzio, Minority Leader

FROM: George Latimer 
Westchester County Executive

RE: Message Requesting Immediate Consideration: **Bond Act – Capital
Projects BIT9A, BIT48.**

This will confirm my request that the Board of Legislators allow submission of the referenced communication to be submitted to the Board of Legislators October 16, 2023 Agenda.

Transmitted herewith for your review and approval is a Bond Act to authorize the County to finance the following two capital projects: BIT9A and BIT48.

Therefore, since this communication is of the utmost importance, it is respectfully submitted that the County Board of Legislators accepts this submission for October 16, 2023 “blue sheet” calendar.

Thank you for your prompt attention to this matter.

Westchester County

George Latimer
County Executive

October 6, 2023

Westchester County Board of Legislators
800 Michaelian Office Building
White Plains, New York 10601

Dear Honorable Members of the Board of Legislators:

Transmitted herewith for your review and approval is a bond act (the "Bond Act") which, if adopted, would authorize the County of Westchester (the "County") to issue bonds in the total aggregate amount of \$300,000 to finance the following two capital projects:

BIT9A – Geographic Information Systems (2015-2019) (BIT9A); and

BIT48 – Computer Aided Dispatch Upgrade – Police, Fire and EMS (BIT48).

The Bond Act, in the total aggregate amount of \$300,000, would finance the purchase of GIS hardware, software and consulting services to support the GIS program, as well as aerial imagery for desktop, internet and mobile based geospatial applications under project BIT9A. It will also fund the purchase of additional modules, hardware, software and implementing services to upgrade and enhance the Computer Aided Dispatch System located at the Emergency Services Communications Center under project BIT48.

Your Honorable Board is advised that the anticipated cost and the anticipated project timeline for each capital project is set forth below:

BOND ACT – DoIT CAPITAL PROJECTS

| Cap ID | Project | Anticipated Amount | Time Frame (Months) |
|---------------|--|--------------------|---------------------|
| BIT9A | Geographic Information Systems (2015-2019) | \$100,000 | 1/1/24 – 12/31/24 |
| BIT48 | Computer Aided Dispatch Upgrade – Police, Fire and EMS | \$200,000 | 1/1/24 – 12/31/24 |
| Total: | | \$300,000 | |

Office of the County Executive
Michaelian Office Building
148 Martine Avenue
White Plains, New York 10601

Telephone: (914) 995-2900

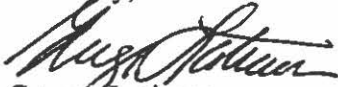
E-mail: ceo@westchestercountyny.gov

Please note that the proposed Bond Act authorizes financing for like objects or purposes in connection with multiple capital projects. It is hoped that by combining projects that have the same objects and purposes into a single bond act, the County can dramatically reduce the amount of bond legislation that your Honorable Board would be required to review, thereby expediting the approval process and avoiding backlogs.

The Planning Department has advised that based on its review, the above-referenced capital projects may be classified as a "Type II" actions pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. As you know, your Honorable Board may use such expert advice to reach its own conclusion.

Based on the importance of this project to the County, favorable action on the proposed Bond Act is respectfully requested.

Sincerely,



George Latimer
County Executive

GL/MB/jpg/nn

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval of a bond act (the “Bond Act”) in the total aggregate amount of \$300,000, to authorize the County of Westchester (the “County”) to finance the following two capital projects:

BIT9A – Geographic Information Systems (2015-2019) (BIT9A); and

BIT48 – Computer Aided Dispatch Upgrade – Police, Fire and EMS (BIT48).

Your Committee is advised that the Bond Act, prepared by the law firm of Hawkins, Delafield & Wood, LLP, would authorize the County to purchase GIS hardware, software and consulting services to support the GIS program, as well as aerial imagery for desktop, internet and mobile based geospatial applications under project BIT9A. It will also fund the purchase of additional modules, hardware, software and implementing services to upgrade and enhance the Computer Aided Dispatch System located at the Emergency Services Communications Center under project BIT48.

Your Honorable Board is advised that the anticipated cost and the anticipated project timeline for each capital project is set forth below:

BOND ACT – DoIT CAPITAL PROJECTS

| Cap ID | Project | Anticipated Amount | Time Frame (Months) |
|---------------|--|---------------------------|----------------------------|
| BIT9A | Geographic Information Systems (2015-2019) | \$100,000 | 1/1/24 – 12/31/24 |
| BIT48 | Computer Aided Dispatch Upgrade – Police, Fire and EMS | \$200,000 | 1/1/24 – 12/31/24 |
| Total: | | \$300,000 | |

Your Committee is advised that the proposed Bond Act authorizes financing for like objects or purposes in connection with multiple capital projects. It is hoped that by combining projects that have the same objects and purposes into a single bond act, the County can dramatically reduce the

amount of bond legislation that your Honorable Board would be required to review, thereby expediting the approval process and avoiding backlogs.

The Planning Department has advised your Committee that based on its review, the above-referenced capital projects may be classified as a Type “II” actions pursuant to the State Environmental Quality Review Act (“SEQR”) and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act. Your Committee recommends the adoption of the proposed Bond Act.

Dated: _____, 20____
White Plains, New York

COMMITTEE ON

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: _____

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

BIT9A AND BIT48

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 300,000 PPU 5 Anticipated Interest Rate 3.61%

Anticipated Annual Cost (Principal and Interest): \$ 67,547

Total Debt Service (Annual Cost x Term): \$ 337,735

Finance Department: Interest rates from October 4, 2023 Bond Buyer - ASBA

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations
(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 4

SECTION E - EXPECTED DESIGN WORK PROVIDER

County Staff

Consultant

Not Applicable

Prepared by: Dianne Vanadia

Title: Associate Budget Director

Department: Budget


Date: 10-6-23

Reviewed By: 

Budget Director

Date: 10/4/23

TO: Michelle Greenbaum, Senior Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: October 2, 2023

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
BIT9A GEOGRAPHIC INFORMATION SYSTEMS (2015-2019)**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 09-17-2023 (Unique ID: 2386)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):


- **617.5(c)(24):** information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action;
- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

COMMENTS: None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Lawrence Soule, Budget Director
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Michael Lipkin, Associate Planner
Claudia Maxwell, Associate Environmental Planner

TO: Michelle Greenbaum, Senior Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: October 2, 2023

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
BIT48 Computer Aided Dispatch Upgrade – Police, Fire and EMS**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 09-17-2023 (Unique ID: 2392)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

COMMENTS: None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Lawrence Soule, Budget Director
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Michael Lipkin, Associate Planner
Claudia Maxwell, Associate Environmental Planner

ACT NO. -20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$300,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE ACQUISITION OF COMPUTER HARDWARE AND SOFTWARE FOR THE COUNTY PURPOSES, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$300,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$300,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted , 20__)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and to the provisions of other laws applicable thereto, \$300,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the purchase of (a) GIS hardware, software and consulting services to support the GIS program, as well as included is Aerial Imagery for Desktop, Internet and Mobile Based Geospatial Applications, at the estimated cost of \$100,000 and (b) additional modules, hardware, software and implementing services to upgrade and enhance the Computer Aided Dispatch System located at the Emergency Services Communications Center, at the estimated cost of \$200,000, all as set forth in the County's Current

Year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the Current Year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said class of objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$300,000. The plan of financing includes the issuance of \$300,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness of said class of objects or purposes, within the limitations of Section 11.00 a. 35 of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said loans for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$300,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$300,000 as the estimated total cost of the aforesaid class of objects or purposes is hereby approved.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation

of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §2.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect immediately upon approval by the County Executive.

* * *

STATE OF NEW YORK)
 : ss.:
COUNTY OF WESTCHESTER)

I HEREBY CERTIFY that I have compared the foregoing Act No. -20__ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on _____, 20__ and approved by the County Executive on _____, 20__.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this _____ day of _____, 20__.

(SEAL)

Clerk and Chief Administrative Officer of the
County Board of Legislators of the County of
Westchester, New York

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20__ and approved by the County Executive on _____, 20__ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$300,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE ACQUISITION OF COMPUTER HARDWARE AND SOFTWARE FOR THE COUNTY PURPOSES, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$300,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$300,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20__)

object or purpose: to finance the cost of the purchase of (a) GIS hardware, software and consulting services to support the GIS program, as well as included is Aerial Imagery for Desktop, Internet and Mobile Based Geospatial Applications, at the estimated cost of \$100,000 and (b) additional modules, hardware, software and implementing services to upgrade and enhance the Computer Aided Dispatch System located at the Emergency Services Communications Center, at the estimated cost of \$200,000, all as set forth in the County's Current Year Capital Budget, as amended.

amount of obligations to be issued

and period of probable usefulness: \$300,000; five (5) years

Dated: _____, 20__
White Plains, New York

Clerk and Chief Administrative Officer of the County Board
of Legislators of the County of Westchester, New York

CAPITAL PROJECT FACT SHEET

| | | |
|---|--|--|
| Project ID:* BIT9A | <input type="checkbox"/> CBA | Fact Sheet Date:* 09-13-2023 |
| Fact Sheet Year:* 2023 | Project Title:* GEOGRAPHIC INFORMATION SYSTEMS (2015-2019) | Legislative District ID: |
| Category* BUILDINGS, LAND & MISCELLANEOUS | Department:* INFORMATION TECHNOLOGY | CP Unique ID: 2386 |

Overall Project Description

This project will provide the ability to acquire GIS hardware, software, consulting services, data aerial imagery for desktop, internet applications and mobile - based geospatial applications.

- | | | |
|--|--|---|
| <input type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

| | Estimated Ultimate Total Cost | Appropriated | 2023 | 2024 | 2025 | 2026 | 2027 | Under Review |
|-------------------------------|-------------------------------|--------------|------|------|------|------|------|--------------|
| Gross | 1.100 | 1.100 | 0 | 0 | 0 | 0 | 0 | 0 |
| Less Non-County Shares | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net | 1.100 | 1.100 | 0 | 0 | 0 | 0 | 0 | 0 |

Expended/Obligated Amount (in thousands) as of : 566

Current Bond Description: Purchase of GIS hardware, software and Consulting services to support the GIS program. Also included is Aerial Imagery for Desktop, Internet and Mobile Based Geospatial Applications

Financing Plan for Current Request:

| | |
|--------------------|-------------------|
| Non-County Shares: | \$ 0 |
| Bonds/Notes: | 100,000 |
| Cash: | 0 |
| Total: | \$ 100,000 |

SEQR Classification:

TYPE II

Amount Requested:

100,000

Expected Design Work Provider:

- | | | |
|---------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> County Staff | <input type="checkbox"/> Consultant | <input checked="" type="checkbox"/> Not Applicable |
|---------------------------------------|-------------------------------------|--|

Comments:

Energy Efficiencies:

Appropriation History:

| Year | Amount | Description |
|------|---------|---|
| 2015 | 200,000 | VARIOUS GIS PRODUCTS |
| 2016 | 200,000 | VARIOUS GIS PRODUCTS |
| 2017 | 200,000 | PURCHASE OF GIS EQUIPMENT |
| 2018 | 200,000 | EQUIPMENT PURCHASE |
| 2019 | 200,000 | CONTINUATION OF THIS PROJECT |
| 2020 | 100,000 | DEVELOPMENT OF CODED MAPS THAT INDICATES WHICH GOVERNMENT ENTITY OWNS/IS RESPONSIBLE FOR ANY GIVEN ROAD IN THE COUNTY |

Total Appropriation History:

1,100,000

Financing History:

| Year | Bond Act # | Amount | Issued | Description |
|------|------------|---------|---------|---|
| 15 | 78 | 200,000 | 199,960 | GEOGRAPHIC INFORMATION SYSTEMS (2015 - 2019) |
| 16 | 48 | 200,000 | 191,348 | GEOGRAPHIC INFORMATION SYSTEMS (2015 - 2019) |
| 17 | 60 | 200,000 | 107,371 | GIS HARDWARE, SOFTWARE, CONSULTING, AND DATA PRODUCTS |
| 18 | 134 | 200,000 | 34,060 | DOIT ENTERPRISE GIS HARDWARE & SOFTWARE, CONSULTING, DATA DEVELOPMENT, MOBILE TECH & APPLICATIONS |
| 23 | 14 | 200,000 | 0 | GEOGRAPHIC INFORMATION SYSTEMS (2015 - 2019) (2075) |

Total Financing History:

1,000,000

Recommended By:

| | |
|---|---------------------------|
| Department of Planning MLLL | Date 09-17-2023 |
| Department of Public Works RJB4 | Date 09-18-2023 |
| Budget Department DEV9 | Date 09-19-2023 |
| Requesting Department DDMK | Date 09-20-2023 |

CAPITAL PROJECT FACT SHEET

| | | |
|--|---|--|
| Project ID:* BIT48 | <input type="checkbox"/> CBA | Fact Sheet Date:* 09-15-2023 |
| Fact Sheet Year:* 2023 | Project Title:* COMPUTER AIDED DISPATCH UPGRADE – POLICE, FIRE AND EMS | Legislative District ID: |
| Category* BUILDINGS, LAND & MISCELLANEOUS | Department:* INFORMATION TECHNOLOGY | CP Unique ID: 2392 |

Overall Project Description

This project will fund the upgrade and add additional modules to this system with the purchase of software, hardware and related services.

- | | | |
|--|--|---|
| <input type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

| | Estimated Ultimate Total Cost | Appropriated | 2023 | 2024 | 2025 | 2026 | 2027 | Under Review |
|-------------------------------|-------------------------------|--------------|------|------|------|------|------|--------------|
| Gross | 3,450 | 3,250 | 200 | 0 | 0 | 0 | 0 | 0 |
| Less Non-County Shares | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net | 3,450 | 3,250 | 200 | 0 | 0 | 0 | 0 | 0 |

Expended/Obligated Amount (in thousands) as of : 1,182

Current Bond Description: The funds are being requested to fund the purchase of additional modules, hardware, software and implementing services to upgrade and enhance the Computer Aided Dispatch System located at the Emergency Services Communications Center

Financing Plan for Current Request:

| | |
|--------------------|-------------------|
| Non-County Shares: | \$ 0 |
| Bonds/Notes: | 200,000 |
| Cash: | 0 |
| Total: | \$ 200,000 |

SEQR Classification:

TYPE II

Amount Requested:

200,000

Expected Design Work Provider:

- County Staff
 Consultant
 Not Applicable

Comments:

Energy Efficiencies:

Appropriation History:

| Year | Amount | Description |
|------|-----------|--------------------------|
| 2020 | 3,250,000 | FUNDING FOR THIS PROJECT |
| 2023 | 200,000 | COST ESCALATION |

Total Appropriation History:

3,450,000

Financing History:

| Year | Bond Act # | Amount | Issued | Description |
|-------------|-------------------|---------------|---------------|--|
| 20 | 149 | 3,250,000 | 176,759 | UPGRADE OF EMERGENCY SERVICES COMPUTER AIDED DISPATCH SYSTEM |

Total Financing History:
3,250,000

Recommended By:

Department of Planning
MLLL

Date
09-17-2023

Department of Public Works
RJB4

Date
09-18-2023

Budget Department
DEV9

Date
09-19-2023

Requesting Department
DDMK

Date
09-20-2023

GEOGRAPHIC INFORMATION SYSTEMS (2015-2019) (BIT9A)

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

| | Est Ult Cost | Appropriated | Exp / Obl | 2023 | 2024 | 2025 | 2026 | 2027 | Under Review |
|-------------------------|--------------|--------------|------------|------|------|------|------|------|--------------|
| Gross | 1,100 | 1,100 | 566 | | | | | | |
| Non County Share | | | 1 | | | | | | |
| Total | 1,100 | 1,100 | 567 | | | | | | |

Project Description

This project will provide the ability to acquire GIS hardware, software, consulting services, data aerial imagery for desktop, internet applications and mobile - based geospatial applications.

Current Year Description

There is no current year request.

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

| Year | Amount | Description | Status |
|--------------|------------------|---|-----------------------------|
| 2015 | 200,000 | Various GIS products | COMPLETE |
| 2016 | 200,000 | Various GIS products | COMPLETE |
| 2017 | 200,000 | Purchase of GIS equipment | IN PROGRESS |
| 2018 | 200,000 | Equipment purchase | IN PROGRESS |
| 2019 | 200,000 | Continuation of this project | AWAITING BOND AUTHORIZATION |
| 2020 | 100,000 | Development of coded maps that indicates which government entity owns/is responsible for any given road in the county | AWAITING BOND AUTHORIZATION |
| Total | 1,100,000 | | |

Prior Appropriations

| | Appropriated | Collected | Uncollected |
|----------------------|------------------|----------------|----------------|
| Bond Proceeds | 1,100,000 | 533,778 | 566,222 |
| Others | | (1,038) | 1,038 |
| Total | 1,100,000 | 532,740 | 567,260 |

**GEOGRAPHIC INFORMATION SYSTEMS (2015-2019)
(BIT9A)**

Bonds Authorized

| Bond Act | Amount | Date Sold | Amount Sold | Balance |
|--------------|----------------|-----------|----------------|----------------|
| 78 15 | 200,000 | 12/15/16 | 140,254 | 40 |
| | | 12/15/17 | 42,109 | |
| | | 12/15/17 | 7,732 | |
| | | 12/15/17 | 65 | |
| | | 12/10/18 | 9,800 | |
| 48 16 | 200,000 | 12/10/18 | 74,670 | 8,652 |
| | | 12/10/19 | 65,214 | |
| | | 12/10/19 | 12,878 | |
| | | 04/30/20 | 38,586 | |
| 60 17 | 200,000 | 12/10/19 | 32,702 | 92,629 |
| | | 12/10/19 | 6,458 | |
| | | 10/28/20 | 26,875 | |
| | | 10/28/20 | 3,766 | |
| | | 10/28/20 | 1,038 | |
| | | 10/28/20 | (1,038) | |
| 134 18 | 200,000 | 12/01/21 | 37,571 | 165,940 |
| | | 12/01/22 | 30,981 | |
| | | 12/01/22 | 3,079 | |
| Total | 800,000 | | 532,740 | 267,260 |

COMPUTER AIDED DISPATCH UPGRADE – POLICE, FIRE AND EMS (BIT48)

User Department : Information Technology
Managing Department(s) : Emergency Services ; Information Technology ; Public Safety ;
Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

| | Est Ult Cost | Appropriated | Exp / Obl | 2023 | 2024 | 2025 | 2026 | 2027 | Under Review |
|------------------|--------------|--------------|--------------|------------|------|------|------|------|--------------|
| Gross | 3,450 | 3,250 | 1,182 | 200 | | | | | |
| Non County Share | | | | | | | | | |
| Total | 3,450 | 3,250 | 1,182 | 200 | | | | | |

Project Description

This project will fund the upgrade and add additional modules to this system with the purchase of software, hardware and related services.

Current Year Description

The current year requests funds a cost escalation.

Current Year Financing Plan

| Year | Bonds | Cash | Non County Shares | Total |
|------|---------|------|-------------------|---------|
| 2023 | 200,000 | | | 200,000 |

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

| Year | Amount | Description | Status |
|--------------|------------------|--------------------------|-------------|
| 2020 | 3,250,000 | Funding for this project | IN PROGRESS |
| Total | 3,250,000 | | |

Prior Appropriations

| | Appropriated | Collected | Uncollected |
|---------------|------------------|----------------|------------------|
| Bond Proceeds | 3,250,000 | 176,759 | 3,073,241 |
| Total | 3,250,000 | 176,759 | 3,073,241 |

Bonds Authorized

| Bond Act | Amount | Date Sold | Amount Sold | Balance |
|--------------|------------------|-----------|----------------|------------------|
| 149 20 | 3,250,000 | 12/01/22 | 160,780 | 3,073,241 |
| | | 12/01/22 | 15,979 | |
| Total | 3,250,000 | | 176,759 | 3,073,241 |