



Board of Legislators

800 Michaelian Office Bldg.

White Plains, NY 10601

Special Meeting

www.westchesterlegislators.com

~Minutes~

Monday, December, 14, 2020

10:15 AM

Committee Room

CALENDAR 31

CALL TO ORDER

The County Board met pursuant to adjournment.

The Honorable Benjamin Boykin in the Chair.

The Chairman opened the meeting at 10:42 AM with the salute to our flag and a prayer.

The roll call resulted as follows:

Attendee Name	Title	Status	Arrived
Tyrae Woodson-Samuels	D13 Legislator	Remote	
MaryJane Shimsky	Majority Leader	Remote	
Margaret A Cunzio	Minority Leader	Remote	
Jose Alvarado	D17 Legislator	Remote	
Nancy Barr	D6 Legislator	Remote	
Catherine Borgia	D9 Legislator	Present	
Terry A. Clements	D11 Legislator	Remote	
Kitley Covill	D2 Legislator	Present	
Vedat Gashi	D4 Legislator	Remote	
Christopher Johnson	D16 Legislator (Majority Whip)	Remote	
Damon Maher	D10 Legislator	Present	
Catherine Parker	D7 Legislator	Remote	
Colin Smith	D1 Legislator	Remote	
David J. Tubiolo	D14 Legislator	Remote	
Ruth Walter	D15 Legislator	Remote	
Alfreda Williams	D8 Legislator (Vice Chair)	Remote	
Benjamin Boykin	D5 Legislator (Chairman)	Present	

SPECIAL ORDERS

1. **ACT-2020-215 Act - Proposed Appropriations & Tax Levies for 2021 Budget:**

AN ACT adopting the County Budget and making appropriations and levying real property taxes for the conduct of the County Government for the year Two Thousand Twenty-One (2021).

Submitted by COMMITTEE ON BUDGET & APPROPRIATIONS.

Ms. Borgia presented the report and Act and moved that the report be received, filed and approved and the Act adopted, which motion was carried by the following vote.

A motion was made by Ms. Shimsky, seconded by Ms. Barr, to reconsider the vote; a long roll was taken and the motion failed 17-0.

RESULT: **ADOPTED [UNANIMOUS]**

AYES: Tyrae Woodson-Samuels, MaryJane Shimsky, Margaret A Cunzio, Jose Alvarado, Nancy Barr, Catherine Borgia, Terry A. Clements, Kitley Covill, Vedat Gashi, Christopher Johnson, Damon Maher, Catherine Parker, Colin Smith, David J. Tubiolo, Ruth Walter, Alfreda Williams, Benjamin Boykin

ADJOURNMENT

On motion of Ms. Shimsky, seconded by Ms. Cunzio, the Board adjourned at 11:35 AM.

Motion To: Adjourn

RESULT: **ADOPTED [UNANIMOUS]**

AYES: Woodson-Samuels, Shimsky, Cunzio, Alvarado, Barr, Borgia, Clements, Covill, Gashi, Johnson, Maher, Parker, Smith, Tubiolo, Walter, Williams, Boykin

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee on Budget and Appropriations is in receipt of a transmittal from the County Executive of his proposed 2021 County Budget and Budget Act making appropriations and levying real property taxes for the support of County Government for the year Two Thousand Twenty-One.

The Department of Budget has advised that this legislation is necessary for the conduct of County Government for the fiscal year beginning January 1, 2021.

Therefore, the Committee recommends the adoption of the attached Budget Act making appropriations and levying real property taxes for the support of County Government for the year Two Thousand Twenty-One.

ACT NO. _____ of 2020

AN ACT adopting the County Budget and making appropriations and levying real property taxes for the conduct of the County Government for the year Two Thousand Twenty-One.

Be it enacted by the Board of Legislators of the County of Westchester as follows:

Section 1. The accompanying County Budget including the current plan and the capital program for the County of Westchester and the several districts therein, as listed below, is hereby adopted for the fiscal year Two Thousand and Twenty-One:

County of Westchester

Environmental Facilities, Department of	Saw Mill Valley Sanitary Sewer District
Blind Brook Sanitary Sewer District	South Yonkers Sanitary Sewer District
Bronx Valley Sanitary Sewer District	Upper Bronx Valley Sanitary Sewer District
Central Yonkers Sanitary Sewer District	North Yonkers Pump Station
Hutchinson Valley Sanitary Sewer District	Joint Treatment Plant (Yonkers)
Mamaroneck Valley Sanitary Sewer District	Water Agency
New Rochelle Sanitary Sewer District	County Water District No. 1
North Yonkers Sanitary Sewer District	County Water District No. 2
Ossining Sanitary Sewer District	County Water District No. 3
Peekskill Sanitary Sewer District	County Water District No. 4
Port Chester Sanitary Sewer District	Refuse Disposal District No. 1

Section 2. During the Calendar Year 2021, the Commissioner of Finance shall verify and provide the Board of Legislators quarterly with a statement of the County's cash flow for the General Fund.

Section 3. The several amounts specified in the above mentioned budget under the column heading "Allowed 2021" or so much of such amount as shall be sufficient to accomplish the purposes designated are hereby appropriated for such purposes under the following general classifications:

- Personal Service (Code 100 and 101)
- Purchase of Equipment (Code 200)
- Materials and Supplies (Code 300)
- Expenses (Code 400 and 599)
- Relief (Code 501)
- County Debt Service (Agency 51)
- Miscellaneous (Agency 52)
- Capital Projects

Section 4. Within 30 days after the close of the Second Quarter and the Fourth Quarter for the Calendar Year 2021, the Commissioner of Finance shall verify and provide the Board of Legislators with:

- (i) A combined statement of the County's cash balances for all accounts
- (ii) A statement of the County's cash balances for all enterprise funds

Section 5. With respect to the Executive Branch of County government, the positions shown in the budget are hereby authorized, created and/or continued and the number appearing on the line items of the positions shall be the number of positions under such title.

Section 6. All elective officers, appointive officers and other positions are to be paid at salaries set in accordance with the provisions of the personnel rules and amendments thereto adopted by this Board and with respect to the Executive Branch of County government, may be filled only in accordance with procedures approved by the County Executive.

Section 7. Where personal service is required to accomplish the intended purpose of an appropriation, such personal service may be employed in accordance with the provision of the personnel rules and amendments thereto adopted by the Board, when approved and allocated by the Budget Director as appropriate.

Section 8. Where personnel are employed under a trust or grant, such employment shall terminate at the expiration of the funds provided by the trust or grant.

Section 9. The Commissioner of Finance is hereby authorized to advance from funds on hand to Year 2021 Budget accounts such amounts as may be required, pending receipt of taxes and/or other revenues.

Section 10. Transfer of appropriations between departments and transfer of appropriations between a department and the Miscellaneous Budget are made upon the prior recommendation of the County Executive with the prior authorization of the County Board of Legislators.

Section 11. Transfer of appropriations between general classifications of expenditures within the same department and transfers of appropriations between account lines in the Miscellaneous Budget are made with the prior authorization of the County Executive on the recommendation of the Budget Director and with the prior approval of the Committee of the County Board designated by resolution of such Board.

Section 12. The "Trusts" section presented after the operating budget of a department is provided for informational purposes only. Adoption of this budget act shall not be considered to be acceptance of any grant requiring the expenditure of County funds.

Section 13. The invalidity of any provisions, paragraphs, or portions of this Act shall have no effect upon the validity of any other part or portion hereof. Should any provision(s) of this Act be held by a court of competent jurisdiction to be invalid or for any reason unenforceable, the remainder shall nonetheless be of full force and effect.

Section 14. The amounts of the County and Special District Taxes for 2021 resulting from the County Budget are hereby fixed and determined as indicated below:

County of Westchester:		
Metropolitan Transportation Authority	29,136,509	
Metropolitan Commuter Transportation Mobility Tax	1,456,000	
County Operating Purposes	537,986,491	
Total County		568,579,000

Special Districts:

Blind Brook Sanitary Sewer District	6,752,861
Bronx Valley Sanitary Sewer District	21,444,541
Central Yonkers Sanitary Sewer District	1,251,087
Hutchinson Valley Sanitary Sewer District	5,231,113
Mamaroneck Valley Sanitary Sewer District	16,797,409
New Rochelle Sanitary Sewer District	16,747,222
North Yonkers Sanitary Sewer District	4,184,224
Ossining Sanitary Sewer District	3,214,990
Peekskill Sanitary Sewer District	4,123,303
Port Chester Sanitary Sewer District	2,703,610
Saw Mill Valley Sanitary Sewer District	12,246,305
South Yonkers Sanitary Sewer District	1,542,009
Upper Bronx Valley Sanitary Sewer District	1,040,263
County Water District No. 1	4,098,623
Refuse Disposal District No. 1	47,718,254

Section 15. The foregoing amounts are hereby levied and assessed upon the real property liable therefore in the County, and in the several special districts indicated.

Section 16. This ACT shall take effect immediately.

DATED: December _____, 2020
White Plains, New York



**COMMITTEE ON BUDGET AND APPROPRIATIONS REPORT
CONCERNING THE 2021 COUNTY BUDGET (Final Report)
December 11, 2020**

WESTCHESTER COUNTY
BOARD OF LEGISLATORS

2020 DEC 11 PM 3:03

RECEIVED

Honorable Board of Legislators
County of Westchester
800 Michaelian Office Building
White Plains, New York 10601

Honorable Colleagues:

On October 15, 2020, County Executive George Latimer forwarded his proposed 2021 County Capital Budget and on November 10, 2020 forwarded his proposed 2021 County Operating and Special Districts Budgets to the Committee on Budget & Appropriations. The Budget & Appropriations Committee of this Honorable Board has devoted full attention to analyze and discuss them.

In light of the COVID-19 Pandemic, pursuant to Governor Cuomo's Executive Orders 202.1, and 202.15 respectively, which temporarily suspends portions of the Open Meetings Law allowing public bodies to meet and take action without permitting in-person public access to meetings, the Budget & Appropriations Committee held a public comment session on the proposed budget on November 18, 2020, and a public hearing, as required by the County's Charter, on Wednesday, December 9, 2020, via the County Board's Webex video conference system. Both were attended by concerned residents. In addition, the Budget & Appropriations Committee has benefited from the testimony of Commissioners and heads of major departments, as well as from analysis of the proposed budgets by the Citizens' Budget Advisory Committee and by our auditors, which presented their final report to the Budget and Appropriations Committee on Friday, December 11, 2020.

On Monday, December 7, 2020, pursuant to Section 167.81 of the Westchester County Charter as amended by Local Law 8-1994, the Committee on Budget & Appropriations filed a memorandum of proposed additions to the proposed 2021 Budgets.


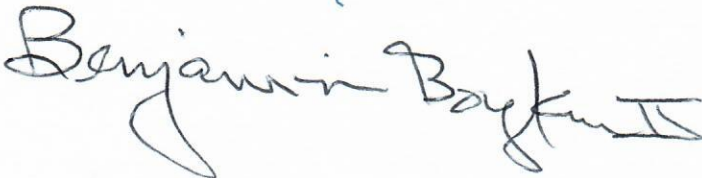
In addition to the revenue and expense additions and deletions the Board of Legislators has reached an agreement with the Administration that:

1. The Parent Share for subsidized child care will be reduced to 23% beginning January 1, 2021.
2. When funded vacancies in the Department of Public Safety are filled it is the intention of the Board of Legislators and the Administration to increase diversity in these hires by changing the civil service title to include Spanish speaking.

The Board of Legislators will continue to debate the legally required balanced budgets for 2021. We are committed to continuing to find the balance between investment in our residents, services and infrastructure while stabilizing the tax levy.

Your Committee finds that amounts appropriated in the 2021 County Budgets pursuant to the policies of this Board are for the purposes of performing the operations of the County and providing essential services to County residents. Therefore, the Budget & Appropriations Committee offers the attached amendments at this time.

Dated: December 11, 2020
White Plains, New York

Committee on Budget & Appropriations

Dated: December 11, 2020
White Plains, New York

The following members attended the meeting remotely, as per Governor Cuomo's Executive Order 202.1 and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

Committee(s) on:

Budget & Appropriations

Vedat Dabiri

Alfred Willis

Margaret A. Cunzio

Christy

Nancy E. Barr

Wamona R. Maher WOP

Catherine F. Parker WOP

David Q. Jabrilo

Ruth Walter

Ty H

**Westchester County
2021 Budget Deletions**

2021 OPERATING BUDGET DELETIONS LIST				
DEPARTMENT	ORG	ACCOUNT	DESCRIPTION	AMOUNT
2021 OPERATING BUDGET REVENUE DELETIONS				
SOCIAL SERVICES (22)	101 22 8900	9835	Child Care Block Grant	\$350,000
TOTAL 2021 OPERATING BUDGET REVENUE DELETIONS				\$350,000
2021 OPERATING BUDGET APPROPRIATION DELETIONS				
DEPARTMENT OF SOCIAL SERVICES (22)				
SOCIAL SERVICES (22)	101 22 8900	5990	2% Decrease to Day Care Parent Share	\$700,000
SOCIAL SERVICES TOTAL				\$700,000
DEBT SERVICE ITEMS (51)				
DEBT SERVICE (51)	131 51 2100	4464	TAN Interest	\$500,000
DEBT SERVICE TOTAL				\$500,000
MISCELLANEOUS BUDGET ITEMS (52)				
MISCELLANEOUS BUDGET (52)	101 52 1500	1680	Employee Fringe Benefits - Employee Health Insurance	\$1,219,740
MISCELLANEOUS BUDGET TOTAL				\$1,219,740
TOTAL 2021 OPERATING BUDGET APPROPRIATION DELETIONS				\$2,419,740
NET AMOUNT				\$2,069,740



RECEIVED
2020 DEC -7 PM 11:51
WESTCHESTER COUNTY
BOARD OF LEGISLATORS

**COMMITTEE ON BUDGET & APPROPRIATIONS
CONCERNING THE 2021 COUNTY BUDGET (Additions)
December 7, 2020**

Board of Legislators
County of Westchester
800 Michaelian Office Building
White Plains, New York 10601

Honorable Colleagues:

On October 15, 2020 County Executive George Latimer forwarded his proposed 2021 County Capital Budget and on November 10, 2020 he forwarded his proposed 2021 County Operating and Special Districts Budget to the Committee on Budget and Appropriations. The Budget & Appropriations Committee of this Honorable Board immediately began to analyze and discuss them.

Pursuant to Section 167.81 of the Laws of Westchester County as amended by Local Law 8-1994, your Committee on Budget & Appropriations, within a specified time period, has the authority to file with the Board a memorandum of any proposed additions to the Proposed Budget.

In keeping with Board policy, your Committee on Budget & Appropriations notes that any additions contained in this Memorandum, as well as any other item, may still subsequently be reduced or entirely deleted from the Proposed 2021 County Operating, Capital, and Special Districts Budget prior to their adoption.


As is its practice during the process of considering additions, your Committee on Budget & Appropriations has called on various County departments and agencies to testify.

It has also relied on the expertise of its auditors and has taken into account the views of all Legislators, the Citizens Budget Advisory Committee, numerous groups and organizations, individual citizens, and has held two of three Public Hearings. All of these perspectives have been factored into this Memorandum, ensuring that it is the product of government decision-making truly shared by all those affected.

Through its issuance of this Memorandum, your Committee on Budget & Appropriations hereby complies with the Westchester County Charter. While obviously it believes the actions contained within this Memorandum are prudent, that evaluation must ultimately be made by this Honorable Board. Likewise, the County tax rate can only be changed by a majority of this Honorable Board when it passes a budget and/or acts on a County Executive's veto (or vetoes) on specific, Charter-allowed items.

With these understandings, your Committee on Budget & Appropriations hereby recommends the following additions to this Honorable Board for its full deliberation and ultimate decision (see attached schedule):

Dated: December 7, 2020
White Plains, NY



Catharine Boylan
Benjamin Boylan

Committee on Budget & Appropriations

Dated: December 7, 2020
White Plains, New York

The following members attended the meeting remotely, as per Governor Cuomo's Executive Order 202.1 and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

Committee(s) on:

Budget & Appropriations

Vedat Dalin WOP

David A. Tubio WOP

Margaret A. Conio WOP

Nancy E. Ben

Wamson R. Maher WOP

Catherine F. Parker

Ruth Walter WOP

Cheryl

Tyler

Westchester County
2021 Budget Additions

2021 OPERATING BUDGET ADDITIONS LIST				
DEPARTMENT	ORG	ACCOUNT	DESCRIPTION	AMOUNT
2021 OPERATING BUDGET REVENUE ADDITIONS				
SOCIAL SERVICES (22)	101 22 8900	9835	Child Care Block Grant	\$350,000
TOTAL 2021 OPERATING BUDGET REVENUE ADDITIONS				\$350,000
2021 OPERATING BUDGET APPROPRIATION ADDITIONS				
OFFICE OF THE COUNTY EXECUTIVE - OFFICE FOR WOMEN (11)				
COUNTY EXECUTIVE - OFFICE FOR WOMEN (11)	101 11 0900	4380	Various Contracts - Women's Westchester Agenda List 1.5% Increase	\$40,393
COUNTY EXECUTIVE - OFFICE FOR WOMEN (11)	101 11 0900	4380	Various Contracts - Women's Westchester Agenda List 2020 5% Increase	\$69,439
COUNTY EXECUTIVE - OFFICE FOR WOMEN TOTAL				\$109,832
DEPARTMENT OF PLANNING (19)				
PLANNING (19)	101 19 0100	4380	Eviction Prevention Study	\$45,000
PLANNING (19)	101 19 0100	4420	Various Contracts - Women's Westchester Agenda List 1.5% Increase	\$11,095
PLANNING (19)	101 19 0100	4420	Various Contracts - Women's Westchester Agenda List 2020 5% Increase	\$34,244
PLANNING (19)	101 19 0300	2400	Gas Emissions Vehicle - Hilltop Hanover Farm	\$25,000
PLANNING (19)	101 19 0300	4200	Repairs and Maintenance - Hilltop Hanover Farm	\$12,000
PLANNING TOTAL				\$127,339
DEPARTMENT OF SOCIAL SERVICES (22)				
SOCIAL SERVICES (22)	101 22 8900	5960	Various Contracts - Women's Westchester Agenda List 1.5% Increase	\$4,231
SOCIAL SERVICES (22)	101 22 8900	5960	Various Contracts - Women's Westchester Agenda List 2020 5% Increase	\$13,060
SOCIAL SERVICES (22)	101 22 8900	5960	Social Service Relief - Food Pantries Not in the Consortium	\$65,000
SOCIAL SERVICES (22)	101 22 8900	5960	Youth Shelter of Westchester Alternative to Incarceration	\$53,000
SOCIAL SERVICES (22)	101 22 8900	5990	2% Decrease to Day Care Parent Share	\$700,000
SOCIAL SERVICES TOTAL				\$835,291
DEPARTMENT OF SENIOR PROGRAMS AND SERVICES (24)				
SENIOR PROGRAMS AND SERVICES (24)	101 24 1000	4957	Various Contracts - Women's Westchester Agenda List 1.5% Increase	\$9,877
SENIOR PROGRAMS AND SERVICES (24)	101 24 1000	4957	Various Contracts - Women's Westchester Agenda List 2020 5% Increase	\$20,805
SENIOR PROGRAMS AND SERVICES TOTAL				\$30,682

**Westchester County
2021 Budget Additions**

DEPARTMENT	ORG	ACCOUNT	DESCRIPTION	AMOUNT
DEPARTMENT OF COMMUNITY MENTAL HEALTH (26)				
COMMUNITY MENTAL HEALTH (26)	101 26 2000	4380	Various Contracts - Women's Westchester Agenda List 1.5% Increase	\$9,686
COMMUNITY MENTAL HEALTH (26)	101 26 2000	4380	Various Contracts - Women's Westchester Agenda List 2020 5% Increase	\$29,896
			COMMUNITY MENTAL HEALTH TOTAL	\$39,582
DEPARTMENT OF HEALTH (27)				
HEALTH (27)	101 27 2700	1200	Hourly Personnel Services - Assistance Answering Phones	\$35,000
			HEALTH TOTAL	\$35,000
DEPARTMENT OF PROBATION (39)				
PROBATION (39)	101 39 1000	4380	Various Contracts - Women's Westchester Agenda List 1.5% Increase	\$3,318
PROBATION (39)	101 39 1000	4380	Various Contracts - Women's Westchester Agenda List 2020 5% Increase	\$10,240
			PROBATION TOTAL	\$13,558
MISCELLANEOUS BUDGET ITEMS (52)				
MISCELLANEOUS BUDGET (52)	101 52 2092	5100	Legal Services of the Hudson Valley - Women's Westchester Agenda List 1.5% Increase	\$9,931
MISCELLANEOUS BUDGET (52)	101 52 2092	5100	Legal Services of the Hudson Valley - Women's Westchester Agenda List 2020 5% Increase	\$30,651
MISCELLANEOUS BUDGET (52)	101 52 2093	5100	Legal Services Peekskill - Women's Westchester Agenda List 1.5% Increase	\$1,785
MISCELLANEOUS BUDGET (52)	101 52 2093	5100	Legal Services Peekskill - Women's Westchester Agenda List 2020 5% Increase	\$5,508
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Birth to Earth	\$4,343
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Community Development Governance Council - PowerLab	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers Bulls Basketball	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers African American Heritage Association	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Arts Council Emergency Fund - Yonkers Arts. Inc./Clay Arts Center	\$18,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Center for Racial Equality, YWCA	\$27,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers Public Library Garden Program	\$18,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Andrus	\$18,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Groundworks Hudson Valley	\$11,013
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Grayston Foundation	\$6,980
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Nurse Family Partnership	\$99,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Port Chester Carver Center	\$35,852
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Foster Teen Employment Network, Inc.	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Westchester Disabled On The Move Inc.	\$56,286
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Katonah Classic Stage	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Mount Kisco Boys & Girls Club	\$27,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Gullotta House - Meals/Assistance	\$22,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Inter-Faith Council for Action	\$18,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Croton Caring Community -Senior Services	\$9,000

Westchester County
2021 Budget Additions

DEPARTMENT	ORG	ACCOUNT	DESCRIPTION	AMOUNT
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Croton Housing Network	\$13,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Women's Enterprise Development Center, Inc.	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Be First Boxing	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Peekskill Museum	\$4,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Black Diamonds Academic Success	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	My Brother Vinny	\$18,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Peekskill Family Resource Center	\$4,410
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	FIVE O LEAD Inc.	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers YWCA Health Education Program	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	South Broadway BID	\$18,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	San Andres Educational Support Program	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers YWCA Women's Self Defense Program	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers Public Library	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Sarah Lawrence College Center for the Urban River at Beczak	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Catholic Charities - Immigrant Support Services	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers Land Conservancy, Inc.	\$5,400
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers Mexican American Chamber of Commerce	\$4,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Assyrian-American Association	\$4,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	St. Joseph's Hospital Yonkers Telemedicine	\$90,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Tarrytown Music Hall	\$13,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Life Progressives Service Group	\$5,400
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Portuguese Community Center of Mount Vernon	\$4,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Mount Vernon Razorbacks	\$4,185
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Mount Vernon SNUG of Family Services of Westchester	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Westchester County Barber Academy	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	BAPS Shri Swaminaryan Mandir	\$2,250
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	East Yonkers Boys & Girls Club	\$2,250
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Lansdowne Rugby Football Club	\$2,250
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	McLean Avenue Merchants Association (MAMA)	\$5,400
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Portuguese Community Center Yonkers	\$2,250
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	The Matthew Wallace Foundation	\$4,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Albanian-American Women's Organization	\$4,410
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	United Irish County Associations of NY	\$4,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yonkers Community Action Program (YCAP)	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Yorktown250	\$6,210
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Alliance for Safe Kids	\$18,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Support Connection	\$18,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	CURE	\$18,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Stem Alliance	\$22,500

**Westchester County
2021 Budget Additions**

DEPARTMENT	ORG	ACCOUNT	DESCRIPTION	AMOUNT
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	HOPE Community Services, Inc. - New Rochelle	\$6,304
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	HOPE Community Services, Inc. - New Rochelle	\$12,852
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	YMCA of New Rochelle Summer Camp	\$45,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Youth Services Opportunities Project, Inc.	\$31,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	New Rochelle Boys & Girls Club	\$125,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Scarsdale Volunteer Ambulance Core	\$6,750
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Scarsdale Edgemont Family Counseling Service Aging in Place Initiative	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Shamoya McKenzie Foundation	\$4,500
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Friendship Worship Center Friendship for Tots After School Program	\$9,000
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Mount Vernon Neighborhood Health Center	\$18,563
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Various Contracts - Women's Westchester Agenda List 1.5% Increase	\$15,390
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Various Contracts - Remaining Community Based Organizations 1.5% Increase	\$28,625
MISCELLANEOUS BUDGET (52)	101 52 2508	5100	Various Contracts - Women's Westchester Agenda List 2020 5% Increase	\$34,208
			MISCELLANEOUS BUDGET ITEMS TOTAL	\$1,228,456
TOTAL 2021 OPERATING BUDGET APPROPRIATION ADDITIONS				\$2,419,740
NET AMOUNT				(\$2,069,740)

2021 Budget Additions

2021 CAPITAL BUDGET ADDITIONS LIST		
PROJECT	NUMBER	AMOUNT
2021 COUNTY CAPITAL PROJECTS FUND CAPITAL BUDGET APPROPRIATION ADDITIONS		
Establishment of Yonkers Ludlow Park	BLA1A	\$10,000,000
Mount Vernon 4th Street Playground	BLA1A	\$2,000,000
South End Riverwalk Improvements	BLA1A	\$5,000,000
Shared Service Storage for Body Camera Data	TBD	\$5,000,000
Affordable Housing Projects - Housing Infrastructure Broadband Fund	TBD	\$2,000,000
Water Bottle Refill Stations throughout County Buildings & Parks	TBD	\$750,000
Noise Camera Pilot Program	TBD	\$125,000
Bronx River Watershed Report - Hydrology Design Study	TBD	\$250,000
Cleaning Sprain Brook Channel - NY Rising Study	TBD	\$200,000
Purchase/Installation of Senior Fitness Equipment throughout County Parks	TBD	\$1,000,000
Sidewalks/Pedestrian Access to Macy Park, Village of Ardsley	TBD	\$250,000
Farragut Avenue, CR 151, Village of Hastings-on-Hudson Traffic Safety Features	RB202	\$250,000
Cricket Field, Tibbetts Brook Park	RTB05	\$1,000,000
Blue Mountain Park Upgrades	RBM03	\$5,000,000
TOTAL 2021 COUNTY CAPITAL PROJECTS FUND CAPITAL BUDGET APPROPRIATION ADDITIONS		\$32,825,000

**TO: HONORABLE BOARD OF LEGISLATORS
COUNTY OF WESTCHESTER**

Members of the Budget & Appropriations committee proposed further additions to the 2021 Operating Budget by the Democratic Caucus. These further additions, focus on much needed services to the residents of Westchester County due to hardships created by the COVID-19 pandemic. These additions provide much needed relief for child care costs, virtual programs for children, food and health programs.

This additions report takes into account a 20% cut in state aid and the possibility of no additional federal aid, two assumptions that could change in the 2021 calendar.

Members of the Budget & Appropriations Committee and the Democratic Caucus would also like to note, that it is the intention of this Board, working in concert with the County Administration, to increase diversity in the County Public Safety Department when filling the current vacancies in the department in 2021.

Dated: December 7, 2020

White Plains, NY

Democratic Caucus Members of the Committee on Budget & Appropriations