

ACT 99 - 2025

TO THE HONORABLE BOARD OF LEGISLATORS
COUNTY OF WESTCHESTER, NEW YORK

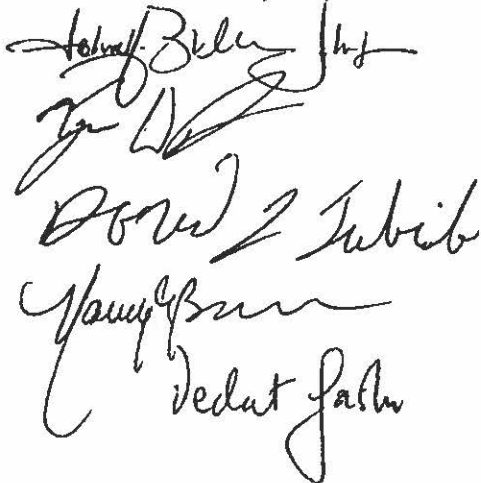
Your Committee is in receipt of an Act authorizing the transfer of appropriations across County departments in the amount of \$50,673,207. These transfers are required to complete the 2024 fiscal year on a sound financial basis, and are fully funded by savings within the 2024 Operating Budget.

Pursuant to Section 167.121 of the Laws of Westchester County, this Act requires authorization by the Board of Legislators.

The attached Act contains an increase in the appropriations for various departments. Increased appropriations are needed primarily for higher than anticipated Disproportionate Share Medicaid transfer to Westchester Medical Center, increased Tuition for Children with Special Needs and increased Employee Health Insurance costs. These increases are fully funded by savings from other departments during fiscal year 2024.

Your Committee is informed that the proposed act does not meet the definition of an action under New York State Environmental Quality Review Act ("SEQRA") and its implementing regulations 6 NYCRR Part 617. Please refer to the memorandum from the Department of Planning, dated January 14, 2025, which is on file with the Clerk of the Board of Legislators. Your Committee concurs in this conclusion.

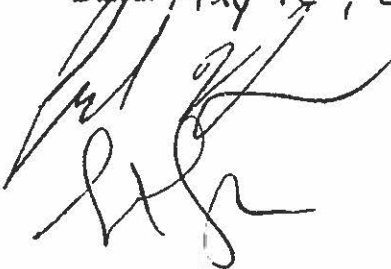
Your Committee, after careful consideration, recommends the adoption of this Act.


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COMMITTEE ON

Dated: May 13th, 2025

Budget & Appropriations



Dated: May 12, 2025
White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below

Committee(s) on:

Budget & Appropriations

A handwritten signature in black ink, appearing to read "M. L. Litti", is written over the text "Budget & Appropriations".

FISCAL IMPACT STATEMENT

SUBJECT: 2024 BOL Transfers

☒ NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

SECTION A - FUND

☐ GENERAL FUND

☐ AIRPORT FUND

☐ SPECIAL DISTRICTS FUND

SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$ -

Total Current Year Revenue \$ -

Source of Funds (check one): ☐ Current Appropriations ☐ Transfer of Existing Appropriations

☐ Additional Appropriations

☐ Other (explain)

Identify Accounts: _____

Potential Related Operating Budget Expenses:

Annual Amount

Describe: _____

Potential Related Operating Budget Revenues:

Annual Amount

Describe: _____

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: _____

Next Four Years: _____

Prepared by: Mark Medwid

Title: Associate Budget Director

Department: Budget

Date: April 21, 2025

Reviewed By: 

Budget Director

Date: 4/21/25

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

SECTION 1. The following transfers in 2024 County Operating Budget are hereby authorized:

	UNIT	OBJECT	AMOUNT
Board of Legislators (101-10)			
Hourly Wages	1000	1200 \$	(50,916)
County Executive (101-11)			
Annual Regular Salaries	0100	1010 \$	(74,213)
Annual Regular Salaries	0400	1010 \$	(175,174)
Contractual Services	0400	4380 \$	(460,461)
Youth Service Project	0400	5430 \$	(24,749)
Membership Fees	0710	4100 \$	(24,025)
Contractual Services	0710	4380 \$	(974,642)
Community Services	0710	5125 \$	(102,043)
Community Services	0720	5125 \$	(1,106,448)
Contractual Services	0900	4380 \$	(423,743)
Human Resources (101-12)			
Annual Regular Salaries	6010	1010 \$	(137,450)
Equipment Service & Rental	6010	4070 \$	(368,679)
Budget (101-13)			
Annual Regular Salaries	1000	1010 \$	(259,064)
Elections (101-14)			
Annual Regular Salaries	1000	1010 \$	(512,665)
Replacement Equipment	1000	2300 \$	(31,967)
Automotive Supplies	1000	3010 \$	(641,034)
Information Technology (101-16)			
Replacement Equipment	2500	2300 \$	(33,219)
General Supplies	2000	3240 \$	(55,815)
Law (101-18)			
Litigation	1000	4923 \$	(811,067)
Osha Safety Program	2000	4225 \$	(38,460)
Insurance	2000	4280 \$	(101,019)
Planning (101-19)			
Annual Regular Salaries	0100	1010 \$	(287,434)
Printing and Office Supplies	0100	3600 \$	(20,511)
Contractual Services	0100	4380 \$	(1,458,208)
Technical Services	0100	4420 \$	(1,005,781)
Advance To Grants	0100	4912 \$	(239,449)
Community Services	0100	5125 \$	(726,242)
Emergency Services (101-20)			
Replacement Equipment	1000	2300 \$	(40,716)
Water Service	1000	3180 \$	(30,000)
Public Utilities Fuel & Power	1000	3200 \$	(59,154)
General Supplies	1000	3240 \$	(225,209)
Equipment Service & Rental	1000	4070 \$	(23,916)
Repairs and Maintenance	1000	4200 \$	(146,435)

	UNIT	OBJECT	AMOUNT
Educational Training	1000	4360 \$	(27,873)
Contractual Services	1000	4380 \$	(114,597)
Svc Information Support Svcs	1000	5205 \$	(50,756)
County Clerk (101-21)			
Annual Regular Salaries	0300	1010 \$	(311,151)
Postage Cost	0300	3700 \$	(22,095)
Svc Information Support Svcs	0300	5205 \$	(37,594)
Social Services (101-22)			
Medicaid - Disproportionate Share (DSH)	8900	5761 \$	28,501,686
Seniors (101-24)			
Svc Information Support Svcs	1000	5205 \$	(95,613)
Consumer Protection (101-25)			
Annual Regular Salaries	0200	1010 \$	(28,477)
Equipment Service & Rental	0200	4070 \$	(52,383)
Mental Health (101-26)			
Annual Regular Salaries	2000	1010 \$	(950,242)
Additional Equipment	2000	2400 \$	(22,367)
Health (101-27)			
Tuition	2700	4538 \$	6,404,688
Human Rights Commission (101-33)			
Annual Regular Salaries	1000	1010 \$	(83,392)
Contractual Services	1000	4380 \$	(64,201)
Correction (101-35)			
Contractual Services	1000	4380 \$	(3,419,185)
Replacement Equipment	2000	2300 \$	(512,255)
General Supplies	2000	3240 \$	(355,997)
Annual Regular Salaries	3000	1010 \$	(118,013)
Services By Public Works Dept	3000	5280 \$	(2,055,279)
District Attorney (101-37)			
Annual Regular Salaries	0010	1010 \$	(1,165,462)
Overtime	0010	1400 \$	(69,719)
Replacement Equipment	0010	2300 \$	(43,513)
General Supplies	0010	3240 \$	(37,003)
Technical Services	0010	4420 \$	(358,546)
Services By Public Works Dept	0010	5280 \$	(43,211)
Public Safety (101-38)			
Equipment Service & Rental	1000	4070 \$	(21,944)
Annual Regular Salaries	2000	1010 \$	(1,359,098)
Holiday Overtime	2000	1490 \$	(1,693,498)
Replacement Equipment	2000	2300 \$	(2,227,612)
General Supplies	2000	3240 \$	(435,908)
Equipment Service & Rental	2000	4070 \$	(531,836)
Employee Travel Expenses	2000	4110 \$	(56,028)
Repairs and Maintenance	2000	4200 \$	(67,840)
Educational Training	2000	4360 \$	(253,050)
Contractual Services	2000	4380 \$	(52,458)
Equipment Service & Rental	3000	4070 \$	(45,074)

	UNIT	OBJECT	AMOUNT
Educational Training	3000	4360 \$	(181,167)
Annual Regular Salaries	4000	1010 \$	(33,894)
Contractual Services	4000	4380 \$	(20,150)
Probation (101-39)			
Annual Regular Salaries	1000	1010 \$	(1,506,989)
Replacement Equipment	1000	2300 \$	(27,790)
Equipment Service & Rental	1000	4070 \$	(19,617)
Electronic Home Device	1000	4130 \$	(24,464)
Repairs and Maintenance	1000	4200 \$	(229,804)
Annual Regular Salaries	2000	1010 \$	(243,887)
Repairs and Maintenance	2000	4200 \$	(40,308)
Contractual Services	2000	4380 \$	(6,958,704)
Services By Public Works Dept	2000	5280 \$	(150,128)
Services By Public Safety Dept	2000	5390 \$	(27,049)
Solid Waste (101-41)			
Equipment Service & Rental	1000	4070 \$	(30,615)
Services By Public Safety Dept	1000	5390 \$	(29,195)
Office of Assigned Counsel (101-43)			
Indigent Defendant Legal Svcs - Felony	1000	4090 \$	396,695
Indigent Defendant Legal Svcs - Misdemeanor	1000	4091 \$	1,492,480
Transportation (101-44)			
Annual Regular Salaries	1000	1010 \$	(144,825)
Replacement Equipment	2100	2300 \$	(115,182)
Public Utilities Fuel & Power	2100	3200 \$	(510,412)
Bus Operating Assist	2100	4924 \$	(1,723,089)
Services By Public Works Dept	2100	5280 \$	(78,083)
Public Works (101-46)			
Overtime	2000	1400 \$	(25,344)
Equipment Service & Rental	2000	4070 \$	(20,209)
Additional Equipment	6000	2400 \$	(18,825)
Annual Regular Salaries	6700	1010 \$	(41,451)
Replacement Equipment	6700	2300 \$	(20,086)
Printing and Office Supplies	6700	3600 \$	(4,600,410)
Contractual Services	6700	4380 \$	(2,689,880)
Services By Public Works Dept	6700	5280 \$	(457,880)
Debt Service (101-51)			
New Issue Expense	2100	4468 \$	(1,413,339)
Miscellaneous Budgets (101-52)			
Employee Health Insurance	1500	1680 \$	13,877,658

	UNIT	OBJECT	AMOUNT
Parks, Recreation and Conservation (165-42)			
Replacement Equipment	1100	2300 \$	(39,527)
Emergency Contractual	1100	4998 \$	(34,286)
Services By Public Works Dept	1100	5280 \$	(26,228)
Service By Dept Of Law	1100	5325 \$	(50,982)
Services By Public Safety Dept	1100	5390 \$	(296,797)
Public Utilities Fuel & Power	2000	3200 \$	(26,838)
Contractual Services	2000	4380 \$	(173,036)
Contractual Services	3010	4380 \$	(32,180)
Water Service	3100	3180 \$	(137,459)
Water Service	3250	3180 \$	(85,977)
Public Utilities Fuel & Power	4175	3200 \$	(465)
Contractual Services	4175	4380 \$	(24,744)
Water Service	4250	3180 \$	(29,862)
Water Service	4500	3180 \$	(40,000)
Public Utilities Fuel & Power	4750	3200 \$	(20,788)
Contractual Services	4750	4380 \$	(21,230)
Repairs and Maintenance	4775	4200 \$	(21,251)
Debt Service: Bond Principal	5520	4461 \$	(307,382)
Debt Service: Bond Interest	5520	4463 \$	(278,808)
Contractual Services	6100	4380 \$	(45,696)
Public Utilities Fuel & Power	7150	3200 \$	(40,328)
Contractual Services	7150	4380 \$	(103,389)
TOTAL TRANSFER AUTHORITY REQUEST		\$	<u>50,673,207</u>

SECTION 2. This ACT shall take effect immediately.

STATE OF NEW YORK)
) ss.
WESTCHESTER COUNTY)

I HEREBY CERTIFY that I have compared the foregoing Act, Act No. 99 - 2025, with the original on file in my office, and that the same is a correct transcript therefrom, and of the whole, of the said original Act, which was duly adopted by the County Board of Legislators, of the County of Westchester on May 19, 2025, and approved by the County Executive on May 20, 2025.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 20th day of May, 2025.

Malika Vanderberg

Malika Vanderberg

The Clerk of the Westchester County
Board of Legislators

County of Westchester, New York

