

Budget & Appropriations Meeting Agenda



Committee Chair: Tyrae Woodson-Samuels

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Monday, March 9, 2026

10:00 AM

Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, 8th Floor, White Plains, New York, 10601, and livestreamed via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view the meeting and its video recording online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/>. This website also provides the links to documents to be discussed at a given meeting.

MINUTES APPROVAL

Monday, February 17, 2025 at 10:00am

I. ITEMS FOR DISCUSSION

1. [2026-54](#) **CLERK OF THE BOARD - 2025 Westchester County Clerk Annual Report**

Forwarding the 2025 Westchester County Clerk Annual Report.

COMMITTEE REFERRAL: COMMITTEE ON BUDGET & APPROPRIATIONS

Guest: Westchester County Clerk Thomas M Roach

2. [2026-12](#) **BOND ACT(Amended)-RB04P-Westchester Ave East Over Mamaroneck River, White Plains**

A BOND ACT (Amended) authorizing the issuance of additional bonds of Westchester County in the amount of FOUR MILLION, SIX HUNDRED THOUSAND (\$4,600,000) DOLLARS making the new total FIVE MILLION, TWENTY-FIVE THOUSAND (\$5,025,000) DOLLARS to finance Capital Project RB04P - Westchester Ave East Over Mamaroneck River, White Plains.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

Joint with I&H

Guests: Department of Public Works & Transportation

Commissioner Hugh Greechan and Director of Operations for the Capital Planning Program

Robert Abbamont

3. [2026-80](#) **CBA-SSM21-Saw Mill Section B Relief Sewer**

AN ACT amending the 2026 County Capital Budget Appropriations for Capital Project SSM21 - Saw Mill Section B Relief Sewer.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

Joint with I&H

Guests: Department of Environmental Facilities
Director of Maintenance Marian Pompa, Director of Maintenance Steve Elie-Pierre and
Environmental Project Director Jazmin Logan

4. [2026-81](#) **BOND ACT(Amended)-SSM21-Saw Mill Section B Relief Sewer**

A BOND ACT (Amended) authorizing the issuance of an additional ELEVEN MILLION (\$11,000,000) DOLLARS in bonds of Westchester County, making the total amount TWENTY-SIX MILLION (\$26,000,000) DOLLARS, to finance Capital Project SSM21 - Saw Mill Section B Relief Sewer.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND INFRASTRUCTURE & HOUSING

Joint with I&H

Guests: Department of Environmental Facilities
Director of Maintenance Marian Pompa, Director of Maintenance Steve Elie-Pierre and
Environmental Project Director Jazmin Logan

5. [2026-91](#) **IMA-Invest In Kids-Mount Vernon, New Rochelle, Peekskill, White Plains, Village of Ossining**

AN ACT authorizing the County of Westchester to enter into inter-municipal agreements with the Cities of Mount Vernon, New Rochelle, Peekskill and White Plains, and the Village of Ossining, acting by and through their Youth Bureaus, for the provision of positive youth development programs under the County's "Invest In Kids" Program.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND SENIORS & YOUTH

Joint with S&Y

Guests: Westchester County Youth Bureau
Executive Director Ernest McFadden

6. [2026-108](#) **ACT-Resource Allocation Plan**

AN ACT authorizing the County of Westchester to execute and submit to the State of New York a Resource Allocation Plan which will provide State reimbursement for certain youth services programs and enter into inter-municipal agreements with various municipalities to implement certain of those programs.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS AND SENIORS & YOUTH

Joint with S&Y

Guests: Westchester County Youth Bureau
Executive Director Ernest McFadden

7. [2026-114](#) BOND ACT(Amended)-RP028-Playland Structural Restoration

A BOND ACT (Amended) amending, in part, prior Bond Act No. 196-2020 removing TWELVE MILLION, FIVE HUNDRED THOUSAND (\$12,500,000) DOLLARS of the prior SIXTEEN MILLION, EIGHT HUNDRED THOUSAND (\$16,800,000) DOLLARS authorization for Capital Project RP028 - Playland Structural Restoration, thereby decreasing the estimated maximum amount of bonds authorized to FOUR MILLION, THREE HUNDRED THOUSAND (\$4,300,000) DOLLARS.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, INFRASTRUCTURE & HOUSING AND PARKS & ENVIRONMENT

Joint with I&H and P&E.

Guests: Department of Parks, Recreation & Conservation
First Deputy Commissioner Peter Tartaglia
Director of Park Planning Robert Lopane

8. [2026-115](#) BOND ACT-RP028-Playland Structural Restoration

A BOND ACT authorizing the issuance of TWELVE MILLION, FIVE HUNDRED THOUSAND (\$12,500,000) DOLLARS in bonds of Westchester County to finance Capital Project RP028 - Playland Structural Restoration.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, INFRASTRUCTURE & HOUSING AND PARKS & ENVIRONMENT

Joint with I&H and P&E.

Guests: Department of Parks, Recreation & Conservation
First Deputy Commissioner Peter Tartaglia
Director of Park Planning Robert Lopane

9. [2026-116](#) CBA-RP056-Playland Infrastructure, Rides and Site Work

AN ACT amending the 2026 County Capital Budget Appropriations for Capital Project RP056 - Playland Infrastructure, Rides and Site Work.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS,

INFRASTRUCTURE & HOUSING AND PARKS & ENVIRONMENT

Joint with I&H and P&E.

Guests: Department of Parks, Recreation & Conservation
First Deputy Commissioner Peter Tartaglia
Director of Park Planning Robert Lopane

10. [2026-117](#) BOND ACT(Amended)-RP056-Playland Infrastructure, Rides and Site Work

A BOND ACT (Amended) authorizing the issuance of an additional NINE MILLION (\$9,000,000) DOLLARS in bonds of Westchester County, bringing the total bond amount to TWENTY-ONE MILLION (\$21,000,000) DOLLARS to finance Capital Project RP056 - Playland Infrastructure, Rides and Site Work.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, INFRASTRUCTURE & HOUSING AND PARKS & ENVIRONMENT

Joint with I&H and P&E.

Guests: Department of Parks, Recreation & Conservation
First Deputy Commissioner Peter Tartaglia
Director of Park Planning Robert Lopane

II. OTHER BUSINESS**III. RECEIVE & FILE****ADJOURNMENT**