

Budget & Appropriations

BOL Meeting Minutes - Final



Committee Chair: Jewel Williams Johnson

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Monday, October 21, 2024

10:00 AM

Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/> This website also provides links to materials for all matters to be discussed at a given meeting.

Legislator Colin Smith will be participating remotely from 1132 Main St. Suite 1, Peekskill, NY 10566.

With a quorum present, Chair Williams Johnson called the meeting to order at 10:12 AM.

Others in Attendance: GUESTS: Larry Soule, Dianne Vanadia, Michael Lipkin, Robert Abbamont, Hugh Greechan, LI-LI NG, Marguerite Beirne, Aji Palappillil, Domenico Sacchinelli, Gayle Katzman, Michael Swee, Anthony Finateri, April Gasparri, Fancisco Tejada; BOL: Emiljana Ulaj, Catherine Parker, Dayana Gomez, James Silverberg, Greg Casciato, Warren Watson, Ethan Samuel

Present: Legislator Williams Johnson, Legislator Barr, Legislator Holstein, Legislator Pierce, Legislator Williams, Legislator Woodson-Samuels and Legislator Gashi

Excused: Legislator Tubiolo

Absent: Legislator Smith

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

Budget Department: Director Larry Soule & Dianne Vanadia

Capital Budget Work Group: Michael Lipkin & Robert Abbamont

Department of Public Works & Transportation: Commissioner Hugh Greechan

Capital Budget Presentation - Part 1

1. Overview

2. Department of Information Technology

Guests: CIO Marguerite Beirne, DCIO Aji Palappillil, and Manager Domenico Sacchinelli

3. Department of Public Works & Transportation

-Buildings

-Parking Facilities

-Roads and Bridges

-Transportation

-Airport

Guests: Commissioner Hugh Greechan, First Deputy Commissioner Gayle Katzman, Director of Operations (Capital Planning Program) Rob Abbamont, Director of Surface Transportation Michael Swee, Anthony Finateri, Director of Aviation April Gasparri, and Airport Manager Francisco Tejada

Part 1 of the Capital Budget was presented to the members. For a full review of the meeting please refer to the video on our website:

https://westchestercountyny.granicus.com/player/clip/7292?view_id=1&redirect=true

To view the Proposed 2025 Capital Budget please refer to the link below:

<https://www.westchestergov.com/images/stories/budget/2025/2025capitalbudgetproposed.pdf>

All 2025 Budget information can be located on our website under the Budget Dashboard.

<https://www.westchesterlegislators.com/fy2025-budget-dashboard>

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT

Moved by Legislator Holstein, seconded by Legislator Gashi, the Committee adjourned at 11:55 AM. by the following vote:

Aye: Legislator Williams Johnson, Legislator Barr, Legislator Holstein, Legislator Pierce, Legislator Williams, Legislator Woodson-Samuels and Legislator Gashi

Excused: Legislator Tubiolo

Absent: Legislator Smith