Budget & Appropriations Meeting Agenda



800 Michaelian Office Bldg. 148 Martine Avenue, 8th Floor White Plains, NY 10601 www.westchesterlegislators.com

Committee Chair: Jewel Williams Johnson

Monday, October 21, 2024 10:00 AM Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website:

https://westchestercountyny.legistar.com/ This website also provides links to materials for all matters to be discussed at a given meeting.

Legislator Colin Smith will be participating remotely from 1132 Main St. Suite 1, Peekskill, NY 10566.

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

<u>Budget Department</u>: Director Larry Soule & Dianne Vanadia <u>Capital Budget Work Group:</u> Michael Lipkin & Robert Abbamont <u>Department of Public Works & Transportation:</u> Commissioner Hugh Greechan

Capital Budget Presentation - Part 1

- 1. Overview
- 2. Department of Information Technology
 Guests: CIO Marguerite Beirne, DCIO Aji Palappillil, and Manager Domenico Sacchinelli
- 3. Department of Public Works & Transportation
 - -Buildings
 - -Parking Facilities
 - -Roads and Bridges
 - -Transportation
 - -Airport

Guests: Commissioner Hugh Greechan, First Deputy Commissioner Gayle Katzman, Director of Operations (Capital Planning Program) Rob Abbamont, Director of Surface Transportation Michael Swee, Anthony Finateri, Director of Aviation April Gasparri, and Airport Manager Francisco Tejada

- **II. OTHER BUSINESS**
- **III. RECEIVE & FILE**

ADJOURNMENT