HONORABLE BOARD OF LEGISLATORS THE COUNTY OF WESTCHESTER, NEW YORK

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester ("County") of a bond act ("Bond Act"), in the amount of \$1,091,000, to finance capital project BDA03 Information Technology (2025-2029) ("BDA03").

Your Committee is advised that the proposed Bond Act, which was prepared by the law firm Harris Beach Murtha, would fund the purchase, upgrade and maintenance of equipment, software and systems to support the technology needs of the District Attorney's Office at various locations.

Your Committee is advised that, as the chief law enforcement officer of Westchester County, the Westchester County District Attorney is responsible for the investigation and prosecution of all crimes and offenses committed in the County. This project will enable the District Attorney's Office to carry out this mandate by continuing to allow for the purchase, upgrade and maintenance of equipment, software and systems to support the various District Attorney's Office locations throughout the County. This project includes, but is not limited to, the upgrade of hardware and software for forensics, surveillance, security systems, server and storage equipment, networking equipment, desktops systems, off the shelf and proprietary software applications, peripherals and hand-held devices.

The Planning Department has advised your Committee that based on its review, the above-referenced capital project may be classified as a Type "II" action pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the proposed Bond Act.

Dated: September 15th, 2025 White Plains, New York Henry Selly John John John John John John John John	Self switten	July Sulu Jo Swilling Ham
Budget & Appropriations	Information Technology & Cybur Security	Public Works K Transportation

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #	:BDA03	NO FISCAL IMPACT PROJECTED				
SECTION A - CAPITAL BUDGET IMPACT						
	To Be Completed by	budget				
X GENERAL FUND	AIRPORT FUND	SPECIAL DISTRICTS FUND				
	Source of County Funds (check one):	X Current Appropriations				
		Capital Budget Amendment				
	SECTION B - BONDING AU	THORIZATIONS				
	To Be Completed by	MA MODEL WELL AND MODELS				
Total Principal	\$ 1,091,000 PPU	5 Anticipated Interest Rate 2.66%				
Anticipated An	nual Cost (Principal and Interest):	\$ 236,128				
Total Debt Serv	vice (Annual Cost x Term):	\$ 1,180,640				
Finance Depart	tment: Interest rates from Munistat	Services 7/16/25 - ASBA				
SI	ECTION C - IMPACT ON OPERATING BUD	1.5				
	To Be Completed by Submitting Departme	ent and Reviewed by Budget				
Potential Relat	ed Expenses (Annual): \$	-				
Potential Relat	ed Revenues (Annual): \$	*				
Anticipated sav	rings to County and/or impact of departi	ment operations				
(describe in de	tail for current and next four years):	-26				
	CECTION D. EMPLO	WA CRAIR				
SECTION D - EMPLOYMENT As per federal guidelines, each \$92,000 of appropriation funds one FTE Job						
Number of Full Time Equivalent (FTE) Jobs Funded:						
Daniel L	Charles Farrage					
Prepared by: Title:	Charles Forzano Chief Administrator	Reviewed By:				
Department:	Westchester County District Attorney	DV T. 17-16 Rudget Director				
Date:	7/17/25	Date: 7 17 25				





TO:

Michelle Greenbaum, Senior Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney Carla Chaves, Senior Assistant County Attorney Maximilian Zorn, Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Assistant Commissioner

DATE:

June 17, 2025

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

BDA03 INFORMATION TECHNOLOGY 2025-2029

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on

5/29/2025 (Unique ID: 2937)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

• 617.5(c)(31): purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials

COMMENTS: None.

DSK/oav

cc: Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Lawrence Soule, Budget Director

Tami Altschiller, Assistant Chief Deputy County Attorney

Dianne Vanadia, Associate Budget Director

Robert Abbamont, Director of Operations, Department of Public Works & Transportation

Susan Darling, Chief Planner

Michael Lipkin, Associate Planner

Claudia Maxwell, Principal Environmental Planner

ACT NO. 179 - 2025

BOND ACT AUTHORIZING THE ISSUANCE OF \$1,091,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE ACQUISITION OF EQUIPMENT, SOFTWARE AND SYSTEMS FOR THE DISTRICT ATTORNEY'S OFFICES LOCATED THROUGHOUT THE COUNTY; STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$1,091,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$1,091,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted 09/15, 2025)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$1,091,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the acquisition of equipment, software and systems for the District Attorney's offices located throughout the County, including software and systems; all as set forth in the County's current year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the current year Capital Budget of the County, such Budget shall be deemed and is hereby

amended. The estimated maximum cost of said objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$1,091,000. The plan of financing includes the issuance of \$1,091,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness applicable to the class of objects or purposes for which bonds authorized by this resolution is to be issued within the limitations of Section 11.00 a. 32 of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$1,091,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §\$50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and

of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

CAPITAL PROJECT FACT SHEET

Project ID:*	□ CE	BA	33000	F	act Sheet	Date:*			
BDA03				0	5-21-2025	5			
Fact Sheet Year:* 2025	INFO	Project Title:* INFORMATION TECHNOLOGY 2025- 2029				Legislative District ID: 1, 17, 16, 15, 11, 10, 8, 6, 5,			
Category* BUILDINGS, LAND & MISCELLANEOUS	300 AAP 31 - 21 SA	AND AMERICAN TO DEPOSIT A DESCRIPTION OF				CP Unique ID: 2937			
Overall Project Description This project will fund the purchas Attorney's Office locations through software for forensics, surveilland the shelf and proprietary software	ghout the Count e, security syste	ry. This project incl ems, server and stor	udes, but	is not limi ment, nety	ted to the	upgrade o	f hardwar	e and	
☐ Best Management Practices	□ En	ergy Efficiencies			Infrastru	cture			
☐ Life Safety	□ Pro	ject Labor Agreem	ent		Revenue				
☐ Security	□ Otl	her							
FIVE-YEAR CAPITAL PROG	RAM (in thous Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review	
Gross	5,469	0	1,091	1,708	1,109	1,019	542	0	
Less Non-County Shares	0	0	0	0	0	0	0	0	
Net	5,469	0	1,091	1,708	1,109	1,019	542	0	
Current Bond Description: The District Attorney's Office to continue District Attorney's Offices through the District Attorney's Office to continue the District Attorney's Office the District Attorney's Offic	nue to purchase oughout the Co	, upgrade and maint	resents the	e first phas nent, soft	se of this pware and s	project and	will alloy support th	w the ne needs of	
SEQR Classification: TYPE II Amount Requested: 1,091,000									
Expected Design Work Provides County Staff		nsultant		Е] Not App	licable			
Comments:									
Energy Efficiencies:									
Appropriation History:									
Year	Amount			Des	cription				
2025	1,091,00	00 FUNDS A FIRE SURVEILLANC REPLACEMEN	CE EQUIP						
Total Appropriation History: 1,091,000									

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Total Financing History:

0

Recommended By:

Department of Planning

MLLL

Date 05-29-2025

Department of Public Works

RJB4

06-04-2025

Date

Budget Department

DEV9

Date

Requesting Department

CCFN

06-05-2025

Date

06-05-2025

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INFORMATION TECHNOLOGY 2025-2029 (BDA03)

User Department:

District Attorney

Managing Department(s):

District Attorney ;

Estimated Completion Date:

TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

h	Non County Share Total	5,469			1,091	1,708	1,109	1,019		
	Gross	5,469	appropriated	EXP / Obi	1,091	1,708	1,109	1,019	542	unger Keview
		Est Ult Cost A	ppropriated	Exp / Obl	2025	2026	2027	2028	2029	Under Revie

Project Description

This project will fund the purchase, upgrade and maintenance of equipment, software and systems to support the various District Attorney's Office locations throughout the County. This project includes, but is not limited to the upgrade of hardware and software for forensics, surveillance, security systems, server and storage equipment, networking equipment, desktops systems, off the shelf and proprietary software applications, peripherals and hand-held devices.

Current Year Description

The current year request funds a firewall upgrade, servers, forensic and surveillance equipment, storage space and laptop replacement.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total	
2025	1,091,000			1,091,000	

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

I, the undersigned Clerk of the Board of Legislators of the County of Westchester, New York, DO HEREBY CERTIFY:

That I have compared the annexed extract of the minutes of the meeting of the Board of Legislators of said County, including the Bond Act contained therein, held on September 15, 2025 with the original thereof on file in my office, and that the same is a true and correct transcript therefrom and of the whole of said original so far as the same relates to the subject matters therein referred to.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

I FURTHER CERTIFY that, pursuant to Section 103 of the Public Officers Law (Open Meetings Law), said meeting was open to the general public.

I FURTHER CERTIFY that, PRIOR to the time of said meeting, I duly caused a public notice of the time and place of said meeting to be to be given to the following newspapers and/or other news media as follows:

Newspaper and/or other news media

Date Given September 11, 2025

News Channel 12 The Journal News Hometown Media CBS2NY The Examiner News WABCTV News

I FURTHER CERTIFY that PRIOR to the time of said meeting, I duly caused public notice of the time and place of said meeting to be conspicuously posted in the following designated public location(s)on the following dates:

Designated Location(s) of posted notice

Date of Posting September 11, 2025

www.westchesterlegislators.com

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said County Board of Legislators on September 16, 2025.

Westchester (

Malika Vanderberg, Clerk Westchester County Board of Legislators The foregoing Bond Act was duly put to a vote which resulted as follows:

Legislator Jose Alvarado AYES: Legislator Nancy Barr Legislator Benjamin Boykin Legislator Terry Clements Legislator Margaret Cunzio Legislator Vedat Gashi Legislator Judah Holstein Legislator David Imamura Legislator James Nolan Legislator Catherine Parker Legislator Erika Pierce Legislator Colin Smith Legislator David Tubiolo Legislator Emiljana Ulaj Legislator Shanae Williams Legislator Jewel Williams-Johnson Legislator Tyrae Woodson-Samuels NOES:

ABSENT:

EXCUSED:

The Bond Act was thereupon declared duly adopted.

COUNTY EXECUTIVE APPROVED BY THE

Date:

STATE OF NEW YORK)	
)	SS.
WESTCHESTER COUNTY)	

I HEREBY CERTIFY that I have compared the foregoing (Bond) Act, (Bond) Act No. 179 - 2025, with the original on file in my office, and that the same is a correct transcript therefrom, and of the whole, of the said original Act, which was duly adopted by the County Board of Legislators, of the County of Westchester on September 15, 2025, and approved by the County Executive on September 16, 2025.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 17th day of September, 2025.

Malika Vanderberg

The Clerk of the Westchester County Board of Legislators

County of Westchester, New York

