



Public Works & Transportation Meeting Agenda

Committee Chair: Erika Pierce

800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Monday, June 16, 2025

10:00 AM

Committee Room

Joint with B&A

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/> This website also provides links to materials for all matters to be discussed at a given meeting.

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

1. [2025-227](#) **CBA-BES05-DES Main Facility Rehabilitation**

A CAPITAL BUDGET AMENDMENT to amend the County's current-year Capital Budget to increase the County share for BES05 (DES Main Facility Rehabilitation) by EIGHT HUNDRED THOUSAND (\$800,000) DOLLARS.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND PUBLIC SAFETY

Guests: Department of Emergency Services
Commissioner Susan Spear

2. [2025-228](#) **BOND ACT-BES05-DES Main Facility Rehabilitation**

A BOND ACT authorizing the issuance of FOUR MILLION, SEVEN HUNDRED FIFTY THOUSAND (\$4,750,000) DOLLARS in bonds of Westchester County to finance Capital Project BES05 - DES Main Facility Rehabilitation.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND PUBLIC SAFETY

Guests: Department of Emergency Services
Commissioner Susan Spear

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT



Kenneth W. Jenkins
Westchester County Executive

May 28, 2025

Westchester County Board of Legislators
800 Michaelian Office Building
White Plains, New York 10601

Dear Members of the Board of Legislators:

Transmitted herewith for your review and approval is an Act to amend the current-year capital budget ("Capital Budget Amendment") as well as a related bond act ("Bond Act,") which, if adopted, would authorize the County of Westchester ("County") to issue up to \$4,750,000 in bonds of the County to finance the following capital project:

BES05 – DES Main Facility Rehabilitation ("BES05").

The proposed Capital Budget Amendment will amend the County's current-year capital budget to increase the County share for BES05 by \$800,000.

The Department of Emergency Services ("Department") has advised that the Capital Budget Amendment is required because when BES05 was originally appropriated in 2006, the need to replace the Department's Heating Ventilation and Air Conditioning ("HVAC") system was not anticipated. The system is now failing, and parts are hard to obtain for such an old system so there is an urgent need for replacement. This system supports the Department's training center and administration building and has failed on several occasions over the past two years, especially during the coldest days of winter and hottest days of summer. The Department must maintain a functional training center, including climate-controlled classrooms, when Firefighter trainees return to the building to cool off on a hot summer day after training in fire conditions in full gear. In addition, the servers which support our 911 emergency dispatch center must be in a climate controlled environment, and our dispatcher center must be available for staff to work in at all hours.

The Bond Act, in the amount of \$4,750,000, would finance the cost of construction of HVAC system improvements at the DES Main Facility, consisting of the replacement of three HVAC units and related work.

The Department of Emergency Services ("Department") has advised that financing is requested to fund rehabilitation of HVAC systems at the Department's Main Facility. It is anticipated that the work will include replacement of three HVAC units, two rooftop mounted units and one standalone unit for the battery backup uninterrupted power supply room. One rooftop unit will service the administration and classroom side of the facility, and one will service with the computer aided dispatch, emergency medical services, and fire offices along with the facility locker rooms. This work will also include replacement of current duct work and control systems. Ceiling and lighting system will be removed and replaced to support the required duct work.


It should be noted that your Honorable Board has authorized the County to issue bonds in connection with prior components of BES05 as indicated in the annexed fact sheet.

Design is currently being undertaken by a consultant and is expected to be completed by the third quarter of 2025. It is estimated that construction will take eight to twelve months to complete and will begin after award and execution of construction contracts, subject to approval of construction financing by your Honorable Board.

The Planning Department has advised that the Planning Board has previously reviewed BES05 and issued a report, and that since there are no changes to the physical planning aspects of this project as reviewed by the Planning Board, no further action by the Planning Board is necessary at this time.

Based on the importance of this capital project to the County, favorable action on the annexed proposed Acts is respectfully requested.

Sincerely,



Kenneth W. Jenkins
Westchester County Executive

Attachments

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval by the County of Westchester ("County") of an act, which, if adopted, will amend the County's current-year capital budget ("Capital Budget Amendment"), as well as adoption of a related bond act ("Bond Act") in the amount of \$4,750,000 prepared by the law firm Hawkins, Delafield & Wood, to finance capital project BES05 – DES Main Facility Rehabilitation ("BES05").

Your Committee is advised that the Capital Budget Amendment will amend the County's current-year capital budget to increase the County share for BES05 by \$800,000.

The Department of Emergency Services ("Department") has advised that the Capital Budget Amendment is required because when BES05 was originally appropriated in 2006, the need to replace the Department's Heating Ventilation and Air Conditioning ("HVAC") system was not anticipated. The system is now failing, and parts are hard to obtain for such an old system so there is an urgent need for replacement. This system supports the Department's training center and administration building and has failed on several occasions over the past two years, especially during the coldest days of winter and hottest days of summer. The Department must maintain a functional training center, including climate-controlled classrooms, when Firefighter trainees return to the building to cool off on a hot summer day after training in fire conditions in full gear. In addition, the servers which support our 911 emergency dispatch center must be in a climate controlled environment, and our dispatcher center must be available for staff to work in at all hours.

The Bond Act, in the amount of \$4,750,000, would finance the cost of construction of HVAC system improvements at the DES Main Facility, consisting of the replacement of three HVAC units and related work.

The Department of Emergency Services (“Department”) has advised that financing is requested to fund rehabilitation of HVAC systems at the Department’s Main Facility. It is anticipated that the work will include replacement of three HVAC units, two rooftop mounted units and one standalone unit for the battery backup uninterrupted power supply room. One rooftop unit will service the administration and classroom side of the facility, and one will service with the computer aided dispatch, emergency medical services, and fire offices along with the facility locker rooms. This work will also include replacement of current duct work and control systems. Ceiling and lighting system will be removed and replaced to support the required duct work.

It should be noted that your Honorable Board has authorized the County to issue bonds in connection with prior components of BES05 as indicated in the annexed fact sheet.

Design is currently being undertaken by a consultant and is expected to be completed by the third quarter of 2025. It is estimated that construction will take eight to twelve months to complete and will begin after award and execution of construction contracts, subject to approval of construction financing by your Honorable Board.

The Planning Department has advised your Committee that based on its review, BES05 may be classified as a Type “II” action pursuant to the State Environmental Quality Review Act (“SEQR”) and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

The Planning Department has advised your Committee that the Planning Board has previously reviewed BES05 and issued a report, and that since there are no changes to the physical planning aspects of this project as reviewed by the Planning Board, no further action by the Planning Board is necessary at this time.

Your Committee has carefully considered the proposed Capital Budget Amendment, as well as the related Bond Act, and recommends approval of both of the proposed Acts, noting that the Bond Act may only be enacted following adoption of the Capital Budget Amendment. It

should also be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to amend the County's Capital Budget and to adopt the Bond Act.

Dated: _____, 20____
White Plains, New York

s: MG/3-25-25

COMMITTEE ON

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: BES05

☐ NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

☒ GENERAL FUND

☐ AIRPORT FUND

☐ SPECIAL DISTRICTS FUND

Source of County Funds (check one):

☐ Current Appropriations

☒ Capital Budget Amendment

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 4,750,000 PPU 10 Anticipated Interest Rate 3.16%

Anticipated Annual Cost (Principal and Interest): \$ 559,232

Total Debt Service (Annual Cost x Term): \$ 5,592,320

Finance Department: Interest rates from May 15, 2025 Bond Buyer - ASBA

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations
(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 52

Prepared by: Ting Chu

Title: Budget Specialist II

Department: DES

Date: 5/15/25

Reviewed By: 

Budget Director

Date: 5/15/25

TO: Michelle Greenbaum, Senior Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM
Assistant Commissioner



DATE: Click or tap to enter a date.

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:
BES05 DES MAIN FACILITY REHABILITATION**

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on 3/20/2025 (Unique ID: 2862)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- **617.5(c)(2):** replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.

COMMENTS: None.

DSK/oav

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Lawrence Soule, Budget Director
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Robert Abbamont, Director of Operations, Department of Public Works & Transportation
Susan Darling, Chief Planner
Michael Lipkin, Associate Planner
Claudia Maxwell, Principal Environmental Planner



Memorandum

Department of Planning

432 Michaelian Office Building
White Plains, NY 10601

To: The Westchester County Planning Board

From: Susan Darling, Chief Planner

Date: March 27, 2025

A handwritten signature in dark ink, appearing to be "SD", written over the date.

RE: **NO-ACTION MEMO - Capital Budget Amendment – BES05 – DES Main Facility Rehabilitation (2025 CBA)**

The County Executive is requesting an amendment to the 2025 Capital Budget to modify the funding of the above project. Capital project **BES05 – DES Main Facility Rehabilitation (2025 CBA)** will fund the replacement of the heating ventilation and air condition equipment at the Department of Emergency Services headquarters.

The capital budget amendment is needed because of the increased costs associated with this project. This increase is due to the length of time that has transpired since the project's initial inception in 2006 including construction costs and particularly costs associated with the materials. These additional funds are needed to award the project to a contractor and to accommodate the subsequent increase in costs for construction administration.

The 2006 appropriation was for \$940,000 and the 2008 appropriation was \$9M. The additional request is for \$4,750,000.

This project was classified as a PL2 in the Planning Board Report on the 2006 Capital Project Requests adopted July 6, 2005.

There are no changes to the physical planning aspects of this project as reviewed by the Board; therefore, no further action by your Board is necessary.

cc: Blanca P. López, Commissioner
David S. Kvinge, Assistant Commissioner
Michael Lipkin, Associate Planner



**Andrew J. Spano, Westchester County Executive
County Board of Legislators**

Capital Projects Review 2008 Requests

**Report of the
County Planning Board**

Adopted July 10, 2007

**WESTCHESTER COUNTY DEPARTMENT OF PLANNING
Gerard E. Mulligan, AICP, Commissioner**

WESTCHESTER COUNTY EXECUTIVE

Andrew J. Spano

WESTCHESTER COUNTY PLANNING BOARD

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Land Use and Development Section

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Jeffrey Williams, Principal Planner/Historic Preservation

William Brady, Associate Planner

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Edward J. Hoffmeister, Associate Planner

Patricia Einhorn, Secretary

Design Division Staff

Paul Gisondo, Associate Planner

Linda Dillon, Secretary II

2008 CAPITAL PROJECT REQUESTS

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2008 CAPITAL PROJECT REQUESTS:
EMERGENCY SERVICES

CATEGORY DESCRIPTION

The Board of Legislators created the Department of Emergency Services in 1999. The Department was given the following powers:

- Develop and maintain programs for emergency medical services training and certification, emergency medical services – related activities and mutual aid emergencies in which the services of emergency medical service providers would be used;
- Cooperate with the office for fire prevention and control and other state agencies in furthering such fire-related and emergency medical service programs;
- Coordinate radio communications and develop uniform procedures for dispatching for both fire and emergency medical services, including medical telemetry and control, between hospitals and ambulances by medical emergency radio system; ambulance dispatching, inspection and certification;
- Provide direct dispatch for those municipalities that enter into an inter-municipal agreement with the County for those services;
- Develop and maintain a County disaster preparedness plan, in accordance with Article 2-b of the Executive Law, for the coordination of emergency services in the event of natural or other disaster or emergency;
- Assist with the powers and duties of the County Executive in his capacity as the County's local director of civil defense under the New York State Defense Emergency Act, as codified in Chapter 784 of the laws of 1951, as amended;
- Coordinate the provision of disaster and emergency assistance by local disaster preparedness and civil defense forces in the event of a state of emergency or disaster within the county;
- Provide a hazardous material response unit; and,
- Perform such other duties as may be prescribed by law or required by the County Executive or the County Board of Legislators.

The local law provides for the position of a Commissioner of Emergency Services to head the Department. It also established a County Emergency Medical Services Advisory Board, which is to have between five and twelve members.

ANALYSIS OF OVERALL CAPITAL PROGRAM

Capital Project **BES01 Study for Addition and Renovation to Fire Training Center for Emergency Operations Center** funded a study to determine how the Fire Training Center could best meet the demands of the new department. Since the completion of the study, the County has modified its goals for the Fire Training Center. The Department of Emergency Services is continuing to work closely with the Capital Projects Committee to develop a capital program that meets the needs of the Department of Emergency Services in a timely manner and balancing cost constraints.

The 2008-12 proposed projects to enhance the department's training facilities stem from the BES01 Study as reconsidered. Phased improvements include relocation of equipment from the Main Facility to a new storage facility, conversion of the former storage areas to classroom space, and a new Burnhouse. In addition, a project under review would upgrade fire and EMS radio systems.

ANALYSIS OF 2008 CAPITAL PROJECTS

Emergency Services is requesting two projects in 2008 for a total of \$14.4 million. Both are rated PL2; Reports on these projects follow.

BES05 DES Main Facility Rehabilitation

FIVE YEAR CAPITAL PROGRAM (in thousands)

| | | | | | | | | |
|--|------------------|----------------|--|--|--|--|--|--------------|
| | Estimated | | | | | | | |
| | Ultimate | Approp- | | | | | | Under |

| | Total Cost | riated | 2008 | 2009 | 2010 | 2011 | 2012 | Review |
|-------------------------------|-------------------|---------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Gross | 9,940 | 940 | 9,000 | | | | | |
| Less non-County Shares | | | | | | | | |
| Net | 9,940 | 940 | 9,000 | | | | | |

Project Description:

The study prepared under capital project BES01 recommends the conversion of existing emergency response apparatus storage bays to classrooms, conference rooms and renovated locker room and restroom facilities. The renovation will also make the building ADA-compatible and the mechanical systems will be upgraded and the administrative area will be re-aligned.

APPROPRIATION /FUNDING REQUESTS:

2006: Design
2008: Construction

JUSTIFICATION: The building that houses the Department of Emergency Services was opened in 1979. At that time, the Department offered fire training programs to firefighters. Since then, the training focus has broadened to include fire programs, EMS training, emergency management and weapons of mass destruction programs and pediatric training sessions. In 1988, a total of 4,835 participants were trained. By 2003, that number increased 500% to over 24,000 participants and that number continues to increase.

The existing classroom space is inadequate to accommodate the growing number of participants. The proposed conference rooms will allow smaller groups to meet. The existing locker rooms are deteriorated and in disrepair. Restroom facilities are inadequate to handle the volume of participants using the building. Mechanical systems will need to be upgraded for the additional occupied space formerly used as apparatus storage bays.

CONSISTENCY WITH PROGRAMS OR PLANS: This project is recommended by the recently completed study. This project is consistent with the *Patterns* policy to "support capital improvements for physical facilities that enable the County to deliver social and public safety services in an efficient, economic and humane manner."

Planning Board Analysis:

PL2: The Planning Board supports the proposed rehabilitation of the Department of Emergency Services' main building. Plans for any enhancement of the existing facilities should be reviewed by the Planning Department for consistency with current Campus development guidelines, including the Campus Master Plan, now being updated.

An Act amending the 2025 County
Capital Budget Appropriations for
Capital Project BES05 DES MAIN FACILITY
REHABILITATION

BE IT ENACTED by the Board of Legislators of the County of Westchester as follows:

Section 1. The Capital section of the 2025 County Budget is hereby amended as follows:

| | Previous 2025 Appropriation | Change | Revised 2025 Appropriation |
|------------------|-----------------------------------|-----------|----------------------------------|
| I. Appropriation | \$9,940,000 | \$800,000 | \$10,740,000 |

Section 2. The estimated method of financing in the Capital Section of the 2025 Westchester County Capital Budget is amended as follows:

II. METHOD OF
FINANCING

| | | | |
|-----------------------|-------------|-----------|--------------|
| Bonds and/or Notes | \$9,940,000 | \$800,000 | \$10,740,000 |
| Non County Shares | \$0 | | \$0 |
| Cash | \$0 | | \$0 |
| Total | \$9,940,000 | \$800,000 | \$10,740,000 |

Section 3. The ACT shall take effect immediately.

ACT NO. -20_____

BOND ACT AUTHORIZING THE ISSUANCE OF \$4,750,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE CONSTRUCTION OF HVAC SYSTEM IMPROVEMENTS AT THE DES MAIN FACILITY, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$4,750,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$4,750,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20____)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, and to the provisions of other laws applicable thereto; \$4,750,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the construction of HVAC system improvements at the DES Main Facility, consisting of the replacement of three HVAC units and related work in connection therewith, all as set forth in the County's Current Year Capital Budget, as amended. To the extent that the details set forth in this act are inconsistent with any details set forth in the Current Year Capital Budget of the County, such Budget shall be deemed and is hereby amended. The estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof is \$4,750,000. The plan

of financing includes the issuance of \$4,750,000 bonds herein authorized; and any bond anticipation notes issued in anticipation of the sale of such bonds and the levy of a tax to pay the principal of and interest on said bonds and notes.

Section 2. The period of probable usefulness of the specific object or purpose for which said \$4,750,000 bonds authorized by this Act are to be issued, within the limitations of Section 11.00 a. 13 of the Law, is ten (10) years;

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$4,750,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The estimate of \$4,750,000 as the estimated maximum cost of the aforesaid specific object or purpose is hereby approved.

Section 5. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and

of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

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STATE OF NEW YORK)
 : ss.:
COUNTY OF NEW YORK)

I HEREBY CERTIFY that I have compared the foregoing Act No. -20____ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on _____, 20____ and approved by the County Executive on _____, 20____.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this _____ day of _____, 20____.

(SEAL)

The Clerk and Chief Administrative Office of the
County Board of Legislators County of Westchester,
New York

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20____ and approved by the County Executive on _____, 20____ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20_____

BOND ACT AUTHORIZING THE ISSUANCE OF \$4,750,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE CONSTRUCTION OF HVAC SYSTEM IMPROVEMENTS AT THE DES MAIN FACILITY, STATING THE ESTIMATED MAXIMUM COST THEREOF IS \$4,750,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$4,750,000 BONDS HEREIN AUTHORIZED; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (adopted on _____, 20____)

object or purpose: to finance the construction of HVAC system improvements at the DES Main Facility, consisting of the replacement of three HVAC units and related work in connection therewith, all as set forth in the County's Current Year Capital Budget, as amended.

amount of obligations to be issued:

and period of probable usefulness: \$4,750,000; ten (10) years

Dated: _____, 20____
White Plains, New York

Clerk and Chief Administrative Officer of the County Board
of Legislators of the County of Westchester, New York

CAPITAL PROJECT FACT SHEET

| | | |
|--|---|--|
| Project ID:* BES05 | <input checked="" type="checkbox"/> CBA | Fact Sheet Date:* 02-28-2025 |
| Fact Sheet Year:* 2025 | Project Title:* DES MAIN FACILITY REHABILITATION | Legislative District ID: 3, |
| Category* BUILDINGS, LAND & MISCELLANEOUS | Department:* EMERGENCY SERVICES | CP Unique ID: 2862 |

Overall Project Description

This project funds the rehabilitation of the DES Main Facility.

- | | | |
|---|---|--|
| <input checked="" type="checkbox"/> Best Management Practices | <input checked="" type="checkbox"/> Energy Efficiencies | <input checked="" type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

| | Estimated Ultimate Total Cost | Appropriated | 2025 | 2026 | 2027 | 2028 | 2029 | Under Review |
|-------------------------------|-------------------------------------|--------------|------|------|------|------|------|-----------------|
| Gross | 10,740 | 9,940 | 0 | 0 | 0 | 0 | 0 | 800 |
| Less Non-County Shares | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net | 10,740 | 9,940 | 0 | 0 | 0 | 0 | 0 | 800 |

Expended/Obligated Amount (in thousands) as of : 3,999

| | |
|---|---------------------|
| Current Bond Description: Bonding authorization is requested to fund HVAC systems rehabilitation at the DES Main Facility. Work will include: replace three Heating Ventilation and Air Conditioning (HVAC) units: Two Rooftop mounted units and one standalone unit for the battery backup Uninterrupted Power Supply (UPS) room. One of the rooftop units will service the administration and classroom side of the facility, and one will service with the Computer Aided Dispatch (CAD), EMS, and Fire Offices along with the facility locker rooms. This project also includes replacing the current duct work and control systems. The ceiling and lighting system will be removed and replaced to support the required duct work. | |
| Financing Plan for Current Request: | |
| Non-County Shares: | \$ 0 |
| Bonds/Notes: | 4,750,000 |
| Cash: | 0 |
| Total: | \$ 4,750,000 |

SEQR Classification:

TYPE II

Amount Requested:

4,750,000

Comments:

The current request includes a 2025 CBA in the amount of \$800,000. These funds are shown above in "Under Review". The current HVAC systems experiences frequent failures. This project is essential because the servers for the 911 emergency dispatch system must be temperature controlled to function properly. In addition, Firefighter training is done year round outside in the drill yard in full bunker gear. When the students come back into the classrooms, they must be able to recover in a temperature controlled area.

Energy Efficiencies:

Appropriation History:

| Year | Amount | Description |
|------|-----------|-------------------------|
| 2006 | 940,000 | DESIGN AND CONSTRUCTION |
| 2008 | 9,000,000 | CONSTRUCTION |

Total Appropriation History:

9,940,000

Financing History:

| Year | Bond Act # | Amount | Issued | Description |
|------|------------|-----------|-----------|--|
| 07 | 39 | 0 | 0 | DESIGN RENOVATIONS EMERG. SERVICES FACILITY-VALHALLA |
| 13 | 04 | 454,928 | 454,928 | DES - MAIN FACILITY RENOVATION LOCATED IN VALHALLA |
| 13 | 04 | 0 | 0 | |
| 15 | 53 | 1,750,000 | 1,736,331 | DES MAIN FACILITY REHABILITATION |
| 15 | 73 | 265,072 | 109,931 | |
| 15 | 73 | 415,700 | 415,696 | DES MAIN FACILITY REHABILITATION - PARTIAL RECONSTRUCTION |
| 19 | 57 | 180,609 | 180,609 | FINAL PHASE OF REHABILITATION OF THE WESTCHESTER COUNTY DEPT OF EMERG SERV MAIN FACILITY |
| 24 | 38 | 2,919,391 | 0 | FINAL PHASE OF REHAB OF THE WEST CO DES (ID 2459) |

Total Financing History:

5,985,699

Recommended By:

Department of Planning
MLLL

Date
03-20-2025

Department of Public Works
RJB4

Date
03-20-2025

Budget Department
DEV9

Date
03-25-2025

Requesting Department
TCH1

Date
03-25-2025

DES MAIN FACILITY REHABILITATION (BES05)

User Department : Emergency Services

Managing Department(s) : Emergency Services ; Public Works ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project approved in concept but subject to subsequent staff review.

FIVE YEAR CAPITAL PROGRAM (in thousands)

| | Est Ult Cost | Appropriated | Exp / Obl | 2025 | 2026 | 2027 | 2028 | 2029 | Under Review |
|------------------|--------------|--------------|--------------|------|------|------|------|------|--------------|
| Gross | 9,940 | 9,940 | 3,990 | | | | | | |
| Non County Share | | | | | | | | | |
| Total | 9,940 | 9,940 | 3,990 | | | | | | |

Project Description

This project funds the rehabilitation of the DES Main Facility.

Current Year Description

There is no current year request.

Impact on Operating Budget

The impact on the Operating Budget will be the debt service associated with the issuance of bonds. In addition, there will be operating expenses as the function of the space changes.

Appropriation History

| Year | Amount | Description | Status |
|--------------|------------------|-------------------------|-----------------------------|
| 2006 | 940,000 | Design and construction | COMPLETE |
| 2008 | 9,000,000 | Construction | AWAITING BOND AUTHORIZATION |
| Total | 9,940,000 | | |

Prior Appropriations

| | Appropriated | Collected | Uncollected |
|---------------|------------------|------------------|------------------|
| Bond Proceeds | 9,940,000 | 2,897,494 | 7,042,506 |
| Total | 9,940,000 | 2,897,494 | 7,042,506 |

DES MAIN FACILITY REHABILITATION (BES05)

Bonds Authorized

| Bond Act | Amount | Date Sold | Amount Sold | Balance |
|----------|-----------|-----------|-------------|-----------|
| 39 07 | | | | |
| 04 13 | 454,928 | 12/10/13 | 66,849 | |
| | | 12/10/13 | 8,151 | |
| | | 12/10/13 | 229 | |
| | | 12/04/14 | 379,050 | |
| | | 11/19/15 | (379,050) | |
| | | 11/19/15 | 326,220 | |
| | | 11/19/15 | 52,830 | |
| | | 11/19/15 | 649 | |
| 04 13 | | | | |
| 53 15 | 1,750,000 | 11/19/15 | 67,860 | 13,669 |
| | | 11/19/15 | 13,160 | |
| | | 11/19/15 | 136 | |
| | | 12/15/16 | 69,452 | |
| | | 12/15/17 | 406,456 | |
| | | 12/15/17 | 74,629 | |
| | | 12/15/17 | 631 | |
| | | 12/10/18 | 1,101,674 | |
| | | 11/30/23 | 2,124 | |
| | | 11/30/23 | 209 | |
| 73 15 | 415,700 | 11/14/15 | 347,592 | 4 |
| | | 11/14/15 | 67,408 | |
| | | 11/14/15 | 695 | |
| 73 15 | 265,072 | 12/10/18 | 109,931 | 155,141 |
| 57 19 | 180,609 | 12/01/21 | 24,954 | |
| | | 12/01/22 | 128,161 | |
| | | 12/01/22 | 12,737 | |
| | | 11/30/23 | 13,434 | |
| | | 05/30/23 | 1,323 | |
| 38 24 | 2,919,391 | | | 2,919,391 |
| Total | 5,985,700 | | 2,897,494 | 3,088,206 |