

ACT 166 - 2025

TO THE HONORABLE BOARD OF LEGISLATORS
COUNTY OF WESTCHESTER, NEW YORK

Your Committee on Budget and Appropriations is in receipt of a transmittal from the County Executive of his proposed 2025-26 Westchester Community College Budget and Budget Act making appropriations in the amounts of one hundred twenty-seven million, five hundred nine thousand, nine hundred and ten dollars (\$127,509,910) for operating purposes, and thirty-one million, two hundred ninety thousand dollars (\$31,290,000) for capital purposes for the support of the County Community College for the fiscal year beginning September first two thousand twenty-five.

The accompanying budget proposal calls for a County Sponsor Contribution in the amount of twenty-six million two hundred thousand dollars (\$26,200,000) to be appropriated and taxed for in the 2026 Westchester General Fund Operating Budget for the support of Community College Operations for the fiscal year beginning September 1, 2025.

The Department of Budget has advised that this legislation is necessary for the operation of Westchester Community College for the fiscal year beginning September 1, 2025.

Therefore, the Committee recommends the adoption of the attached Budget Act making appropriations for the support of the County Community College for the fiscal year beginning September first two thousand twenty-five.

DATED: July 30th, 2025
White Plains, New York

James J. Zeller Jr. w/p/p.

Signature

Signature (w/out prejudice)

Signature

Signature

Section 7. An amount not to exceed Twenty-Six Million Two Hundred Thousand Dollars (\$26,200,000) shall be appropriated and taxed for in the 2026 Westchester County General Fund Operating Budget as a sponsor contribution to support the 2025/2026 Westchester County Community College Budget. Appropriations for Expenditure Transfers and Reimbursements in the College's 2025/2026 budget, or such amounts as shall be sufficient and necessary to accomplish the designated purposes of this budget including but not limited to meeting the state maintenance of effort and tuition cap requirements and the net return from the 2025/2026 budget due hereunder to the general fund, may not be changed without the written approval of the County Executive and the Budget Director.

Section 8. Upon request of and justification by the President of the College, the Commissioner of Finance is hereby authorized, to the extent necessary to satisfy current obligations or continue existing operations, to advance such additional funds on hand to 2025/2026 budget accounts.

Section 9. Other revenues to support the operation of the 2025/2026 Community College Departmental Budget are hereby estimated as follows:

State Aid	\$	30,496,936
Departmental:		
Student Tuition	\$	51,930,974
Other	\$	3,194,000
Chargebacks to Other		
Community Colleges:		
Operating	\$	5,018,000
Capital	\$	263,000
Fund Balance	\$	8,757,000
Interest on Investments	\$	1,650,000

Section 10. The President of the College shall file detailed quarterly statements of expenditures and revenues with the Clerk of the Board of Legislators, the Budget Director, and the Commissioner of Finance, said reports to be inclusive of all College operations. An annual audit, as well as any periodic audits which may be necessary, as prescribed by law, and provided for by the Board of Trustees, shall be filed with the County Board of Legislators, the Budget Director and the Commissioner of Finance.

Section 11. This Act shall take effect immediately.

DATED: August , 2025
White Plains, New York

STATE OF NEW YORK)
) ss.
WESTCHESTER COUNTY)

I HEREBY CERTIFY that I have compared the foregoing Act, Act No. 166 - 2025, with the original on file in my office, and that the same is a correct transcript therefrom, and of the whole, of the said original Act, which was duly adopted by the County Board of Legislators, of the County of Westchester on August 4, 2025, and approved by the County Executive on August 4, 2025.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 4th day of August, 2025.

Malika Vanderberg

Malika Vanderberg

The Clerk of the Westchester County
Board of Legislators

County of Westchester, New York

