

# FISCAL IMPACT STATEMENT

**CAPITAL PROJECT #:** \_\_\_\_\_ **NO FISCAL IMPACT PROJECTED**

**SECTION A - CAPITAL BUDGET IMPACT**  
To be completed by Budget

GENERAL FUND	AIRPORT FUND	SPECIAL DISTRICTS FUND
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**Source of County Funds (check one):**

	CURRENT APPROPRIATIONS
	CAPITAL BUDGET AMENDMENT

**SECTION B - BONDING AUTHORIZATIONS**  
To be completed by Finance

**Total Principal:** \_\_\_\_\_ **PPU:** \_\_\_\_\_ **Anticipated Interest Rate:** \_\_\_\_\_

**Anticipated Annual Cost (Principal and Interest):** \_\_\_\_\_

**Total Debt Service (Annual cost x Term):** \_\_\_\_\_

**Finance Department:** \_\_\_\_\_

**SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)**  
To be completed by submitting department and reviewed by Budget

Potential Related Expenses (Annual): \_\_\_\_\_

Potential Related Revenues (Annual): \_\_\_\_\_

Anticipated savings to County and/or impact of department operations  
(describe in detail for current and next four years):

\_\_\_\_\_

\_\_\_\_\_

**SECTION D - Employment**  
As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

**Number of Full Time Equivalent (FTE) Jobs Funded:** \_\_\_\_\_

<b>Prepared by:</b> _____	<b>Approved By:</b> _____
<b>Title:</b> _____	<b>Budget Director</b>
<b>Department:</b> _____	<b>Date:</b> _____
<b>Date:</b> _____	