

Information Technology & Cybersecurity Meeting Agenda



800 Michaelian Office Bldg.
148 Martine Avenue, 8th Floor
White Plains, NY 10601
www.westchesterlegislators.com

Committee Chair: Judah Holstein

Monday, February 10, 2025

10:00 AM

Committee Room

Joint with B&A and PWT

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/> This website also provides links to materials for all matters to be discussed at a given meeting.

Joint with the Budget & Appropriations and Public Works & Transportation committees

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

[2025-31](#) **BOND ACT-Info. Tech.-BIT3D, BIT6D, BIT45, BIT52, BIT53, BIT60, BIT62**

A BOND ACT authorizing the issuance of SIX MILLION, ONE HUNDRED FIFTY THOUSAND (\$6,150,000) DOLLARS in bonds of Westchester County to finance the following seven (7) Capital Projects: BIT3D (2728) Desktop Systems 2025-2029, BIT6D (2733) Purchase of Computer Equipment 2021-2025, BIT45 (2740) Building Access Control and Video Surveillance Systems Upgrade, BIT52 (2730) Network and Security Infrastructure Upgrades 2025-2029, BIT53 (2731) Business Continuity and Disaster Recovery, BIT60 (2732) Telecommunications Equipment/ Software Replacement and Upgrade and BIT62 (2729) Replace DOH Electronic Health Record and Reporting System.

COMMITTEE REFERRAL: COMMITTEES ON BUDGET & APPROPRIATIONS, PUBLIC WORKS & TRANSPORTATION AND INFORMATION TECHNOLOGY & CYBERSECURITY

Guests: Department of Information Technology
Chief Information Officer Marguerite Beirne
Deputy Chief Information Officer Lennox Harris
Deputy Chief Information Officer Aji Palappillil

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT

Westchester County

Kenneth W. Jenkins
County Executive

January 16, 2025

Westchester County Board of Legislators
800 Michaelian Office Building
White Plains, New York 10601

Dear Members of the Board of Legislators:

Transmitted herewith for your review and approval is a bond act (the "Bond Act") which, if adopted, would authorize the County of Westchester (the "County") to issue bonds in the total aggregate amount of \$6,150,000 to finance the following seven (7) capital projects:

BIT3D (2728) Desktop Systems 2025-2029
BIT6D (2733) Purchase of Computer Equipment 2021-2025
BIT45 (2740) Building Access Control and Video Surveillance Systems Upgrade
BIT52 (2730) Network and Security Infrastructure Upgrades 2025-2029
BIT53 (2731) Business Continuity and Disaster Recovery
BIT60 (2732) Telecommunications Equipment/Software Replacement and Upgrade
BIT62 (2729) Replace DOH Electronic Health Record and Reporting System

The Bond Act, in the total amount of \$6,150,000, would authorize the County to issue bonds to finance the cost of various projects for the Department of Information Technology (the "Department"), including:

- (1) Acquisition of new endpoint devices including desktops, laptops, VDI terminals and tablets, software and professional services.
- (2) Acquisition of new servers, storage and related services for internal cloud virtualization and server/storage equipment going end of life.
- (3) Acquisition of analog cameras with IP cameras, proximity card readers, related infrastructure equipment, software and implementing services for security surveillance systems located at Westchester County government sites including DSS District Offices and bus garages located in Yonkers and Grasslands.
- (4) Replacement of obsolete hardware and software platforms and related services, as well as upgrades to the Network and Cyber Security platforms to enhance network connectivity and defend against cyber risks and cybercrime.

Office of the County Executive

Michaelian Office Building
148 Martine Avenue
White Plains, New York 10601

Telephone: (914)995-2900

(5) Acquisition of software, hardware, and services to improve technology, increase operational efficiency, minimize disruption to users.

(6) Acquisition of hardware, software and services that provide communications to all county departments on a daily basis, while keeping up with current security and version updates, as well as current technology which is constantly changing.

(7) Acquisition of software, equipment and implementing services needed for the new Electronic Health Management Records System.

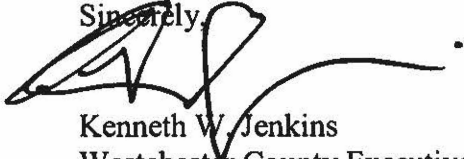
Your Honorable Board is advised that the anticipated cost estimates and anticipated project timeline for each capital project is set forth below:

Cap ID	Anticipated Amount	Time Frame (Months) for Purchase and Implementation
BIT3D (2728) Desktop Systems 2025-2029	\$800,000	11 Months
BIT6D (2733) Purchase of Computer Equipment 2021-2025	\$750,000	6 Months
BIT45 (2740) Building Access Control and Video Surveillance Systems Upgrade	\$2,500,000	12 Months
BIT52 (2730) Network and Security Infrastructure Upgrades 2025-2029	\$850,000	11 Months
BIT53 (2731) Business Continuity and Disaster Recovery	\$250,000	11 Months
BIT60 (2732) Telecommunications Equipment/Software Replacement and Upgrade	\$250,000	12 Months
BIT62 (2729) Replace DOH Electronic Health Record and Reporting System	\$750,000	12 Months
Total	\$6,150,000	

It should be noted that the proposed Bond Act authorizes financing for like objects or purposes in connection with multiple capital projects. It is hoped that by combining projects that have the same objects and purposes into a single bond act, the County can reduce the amount of bond legislation that your Honorable Board would be required to review, thereby expediting the approval process and avoiding backlogs.

Based on the importance of these projects to the County, favorable action on the proposed Bond Act is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kenneth W. Jenkins', with a long horizontal flourish extending to the right.

Kenneth W. Jenkins
Westchester County Executive

KWJ/MB/jpg/nn

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER, NEW YORK**

Your Committee is in receipt of a transmittal from the County Executive recommending approval of a bond act (the “Bond Act”), prepared by the law firm Harris Beach, in the total aggregate amount of \$6,150,000, to authorize the County of Westchester (the “County”) to finance the following seven (7) capital projects:

BIT3D (2728) Desktop Systems 2025-2029
BIT6D (2733) Purchase of Computer Equipment 2021-2025
BIT45 (2740) Building Access Control and Video Surveillance Systems Upgrade
BIT52 (2730) Network and Security Infrastructure Upgrades 2025-2029
BIT53 (2731) Business Continuity and Disaster Recovery
BIT60 (2732) Telecommunications Equipment/Software Replacement and Upgrade
BIT62 (2729) Replace DOH Electronic Health Record and Reporting System

The Bond Act, in the total amount of \$6,150,000, would authorize the County to issue bonds to finance the cost various projects for the Department of Information Technology (“Department”), including:

- (1) Acquisition of new endpoint devices including desktops, laptops, VDI terminals and tablets, software and professional services.
- (2) Acquisition of new servers, storage and related services for internal cloud virtualization and server/storage equipment going end of life.
- (3) Acquisition of analog cameras with IP cameras, proximity card readers, related infrastructure equipment, software and implementing services for security surveillance systems located at Westchester County government sites including DSS District Offices and bus garages located in Yonkers and Grasslands.
- (4) Replacement of obsolete hardware and software platforms and related services, as well as upgrades to the Network and Cyber Security platforms to enhance network connectivity and defend against cyber risks and cybercrime.
- (5) Acquisition of software, hardware, and services to improve technology, increase operational efficiency, minimize disruption to users.

(6) Acquisition of hardware, software and services that provide communications to all county departments on a daily basis, while keeping up with current security and version updates, as well as current technology which is constantly changing.

(7) Acquisition of software, equipment and implementing services needed for the new Electronic Health Management Records System.

Your Honorable Board is advised that the anticipated cost estimates and anticipated project timeline for each capital project is set forth below:

Cap ID	Anticipated Amount	Time Frame (Months) for Purchase and Implementation
BIT3D (2728) Desktop Systems 2025-2029	\$800,000	11 Months
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BIT45 (2740) Building Access Control and Video Surveillance Systems Upgrade	\$2,500,000	12 Months
BIT52 (2730) Network and Security Infrastructure Upgrades 2025-2029	\$850,000	11 Months
BIT53 (2731) Business Continuity and Disaster Recovery	\$250,000	11 Months
BIT60 (2732) Telecommunications Equipment/Software Replacement and Upgrade	\$250,000	12 Months
BIT62 (2729) Replace DOH Electronic Health Record and Reporting System	\$750,000	12 Months
Total	\$6,150,000	

Your Committee is advised that the proposed Bond Act authorizes financing for like objects or purposes in connection with multiple capital projects. It is hoped that by combining projects that have the same objects and purposes into a single bond act, the County can reduce the amount of bond legislation that your Honorable Board would be required to review, thereby expediting the approval process and avoiding backlogs.

The Planning Department has advised your Committee that based on its review, the above-referenced capital projects may be classified as Type "II" actions pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this recommendation.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act. Your Committee recommends the adoption of the proposed Bond Act.

Dated: _____, 20____
White Plains, New York

COMMITTEE ON

jpg/11-26-24

FISCAL IMPACT STATEMENT

CAPITAL PROJECT #: _____

NO FISCAL IMPACT PROJECTED

SECTION A - CAPITAL BUDGET IMPACT

To Be Completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

Source of County Funds (check one):

Current Appropriations

Capital Budget Amendment

BIT3D, BIT6D, BIT45, BIT52, BIT53, BIT60, BIT62

SECTION B - BONDING AUTHORIZATIONS

To Be Completed by Finance

Total Principal \$ 6,150,000 PPU 10 Anticipated Interest Rate 3.12%

Anticipated Annual Cost (Principal and Interest): \$ 730,434

Total Debt Service (Annual Cost x Term): \$ 7,304,340

Finance Department: Interest rates from January 16, 2025 Bond Buyer - ASBA

SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To Be Completed by Submitting Department and Reviewed by Budget

Potential Related Expenses (Annual): \$ -

Potential Related Revenues (Annual): \$ -

Anticipated savings to County and/or impact of department operations
(describe in detail for current and next four years):

SECTION D - EMPLOYMENT

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

Number of Full Time Equivalent (FTE) Jobs Funded: 67

Prepared by: Donna Montera

Title: Dir of Admin Services

Department: Information Technology

Date: 1/17/25


Reviewed By: 

Budget Director

Date: 1/20/25



TO: Michelle Greenbaum, Senior Assistant County Attorney
Jeffrey Goldman, Senior Assistant County Attorney
Carla Chaves, Senior Assistant County Attorney

FROM: David S. Kvinge, AICP, RLA, CFM 
Assistant Commissioner

DATE: January 15, 2025

SUBJECT: **STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECTS
BOND ACT – INFORMATION TECHNOLOGY EQUIPMENT**

In connection with the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617 (SEQR), the Department of Planning has reviewed the proposed bond act legislation that would finance the following capital projects:

Capital Project	Project Title	Fact Sheet ID	Approved by Planning
BIT3D	Desktop Systems 2025-2029	2728	11/22/2024
BIT6D	Purchase of Computer Equipment 2021-2025	2733	11/20/2024
BIT45	Building Access Control and Video Surveillance Systems Upgrade	2740	11/22/2024
BIT52	Network and Security Infrastructure Upgrades 2025-2029	2730	11/22/2024
BIT53	Business Continuity and Disaster Recovery	2731	11/22/2024
BIT60	Telecommunications Equipment/Software Replacement and Upgrade	2732	11/20/2024
BIT62	Replace DOH Electronic Health Record and Reporting System	2729	11/22/2024

The Planning Department advises that these projects for which funding is being requested may be classified as **TYPE II actions** pursuant to section(s):

- **617.5(c)(31):** purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

As such, no environmental review is required.

DSK/jnl

cc: Andrew Ferris, Chief of Staff
Paula Friedman, Assistant to the County Executive
Lawrence Soule, Budget Director
Tami Altschiller, Assistant Chief Deputy County Attorney
Dianne Vanadia, Associate Budget Director
Susan Darling, Chief Planner
Claudia Maxwell, Principal Environmental Planner
Michael Lipkin, Associate Planner

REFERENCES BIT3D, BIT6D, BIT45, BIT52, BIT53,
BIT60 and BIT62

ACT NO. -20__

BOND ACT AUTHORIZING THE ISSUANCE OF \$6,150,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE ACQUISITION OF VARIOUS TECHNOLOGY UPGRADES FOR COUNTY DEPARTMENTS; STATING THE ESTIMATED TOTAL MAXIMUM COST THEREOF IS \$6,150,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$6,150,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted , 20__)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$6,150,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the acquisition of various technology upgrades for County departments comprised of the following capital projects: BIT3D, BIT6D, BIT45, BIT52, BIT53, BIT60 and BIT62, all as set forth in the County's current year Capital Budget, as amended. The total estimated maximum cost of said objects or purposes,

including preliminary costs and costs incidental thereto and the financing thereof is \$6,150,000. The plan of financing includes the issuance of \$6,150,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness applicable to the objects or purposes for which the bonds authorized by this Act are to be issued, within the limitations of Section 11.00 a. 25 of the Law, is ten (10) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$6,150,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds

herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect in accordance with Section 107.71 of the Westchester County Charter.

* * *

STATE OF NEW YORK)
 : ss.:
COUNTY OF WESTCHESTER)

I HEREBY CERTIFY that I have compared the foregoing Act No. -20__ with the original on file in my office, and that the same is a correct transcript therefrom and of the whole of the said original Act, which was duly adopted by the County Board of Legislators of the County of Westchester on , 20__ and approved by the County Executive on , 20__.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said County Board of Legislators this day of , 20__.

(SEAL)

The Clerk and Chief Administrative Officer of the
County Board of Legislators
County of Westchester, New York

I.LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on _____, 20____ and approved by the County Executive on _____, 20____ and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.

Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.

ACT NO. _____-20____

BOND ACT AUTHORIZING THE ISSUANCE OF \$6,150,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF THE ACQUISITION OF VARIOUS TECHNOLOGY UPGRADES FOR COUNTY DEPARTMENTS; STATING THE ESTIMATED TOTAL MAXIMUM COST THEREOF IS \$6,150,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$6,150,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted _____, 20____)

object or purpose: to finance the cost of acquisition of the acquisition of various technology upgrades for County departments comprised of the following capital projects: BIT3D, BIT6D, BIT45, BIT52, BIT53, BIT60 and BIT62; all as set forth in the County's current year Capital Budget, as amended.

amount of obligations to be issued:
and period of probable usefulness: \$6,150,000, ten (10) years

Dated: _____, 20____
White Plains, New York

Clerk and Chief Administrative Officer of the
County Board of Legislators of the County of
Westchester, New York

CAPITAL PROJECT FACT SHEET

Project ID:*

CBA

Fact Sheet Date:*

BIT3D

01-02-2025

Fact Sheet Year:*

Project Title:*

Legislative District ID:

2025

DESKTOP SYSTEMS 2025-2029

Category*

Department:*

CP Unique ID:

BUILDINGS, LAND & MISCELLANEOUS

INFORMATION TECHNOLOGY

2728

Overall Project Description

This project is the continuation of BIT 3C (2017-2021) for 2025 - 2029 New Endpoint Computers that include Desktop Systems, Laptops, VDI, Tablets, Software and professional services. This will fund replacement of aging Endpoint Computer equipment and Software in order to increase and improve operating efficiency, reduce cybersecurity risks and reduce maintenance costs.

- | | | |
|--|--|---|
| <input type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review
Gross	6,640	0	800	1,340	1,250	1,250	1,250	750
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	6,640	0	800	1,340	1,250	1,250	1,250	750

Expended/Obligated Amount (in thousands) as of : 0

Current Bond Description: This project will fund the purchase of New Endpoint devices which includes Desktops, Laptops, VDI terminals and Tablets, Software and professional services.

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	800,000
Cash:	0
Total:	\$ 800,000

SEQR Classification:

TYPE II

Amount Requested:

800,000

Expected Design Work Provider:

- County Staff Consultant Not Applicable

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2025	800,000	THE CURRENT YEAR REQUEST FUNDS THE REPLACEMENT ACQUISITION OF OBSOLETE SYSTEMS.

Total Appropriation History:

800,000

Total Financing History:

0

Recommended By:

Department of Planning
MLLL

Date
11-22-2024

Department of Public Works
RJB4

Date
11-22-2024

Budget Department
DEV9

Date
11-22-2024

Requesting Department
DEV9

Date
12-05-2024

**DESKTOP SYSTEMS 2025-2029
(BIT3D)**

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)										
	Est Ult Cost	Appropriated	Exp / Obl	2025	2026	2027	2028	2029	Under Review	
Gross	6,640			800	1,340	1,250	1,250	1,250		750
Non County Share										
Total	6,640			800	1,340	1,250	1,250	1,250		750

Project Description

This project is the continuation of BIT 3C (2016-2020) for 2025 - 2029 New Endpoint Computers that include Desktop Systems, Laptops, VDI, Tablets, Software and professional services. This will fund replacement of aging Endpoint Computer equipment and Software in order to increase and improve operating efficiency, reduce cybersecurity risks and reduce maintenance costs.

Current Year Description

The current year request funds the replacement acquisition of obsolete systems.

Current Year Financing Plan				
Year	Bonds	Cash	Non County Shares	Total
2025	800,000			800,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

CAPITAL PROJECT FACT SHEET

Project ID:*
BIT6D

CBA

Fact Sheet Date:*
01-02-2025

Fact Sheet Year:*
2025

Project Title:*
PURCHASE OF COMPUTER
EQUIPMENT 2021-2025

Legislative District ID:

Category*
BUILDINGS, LAND &
MISCELLANEOUS

Department:*
INFORMATION TECHNOLOGY

CP Unique ID:
2733

Overall Project Description

This project funds the purchase of servers, related equipment and services.

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review
Gross	4,500	3,750	750	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	4,500	3,750	750	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of: 3,469

Current Bond Description: For the purchase of new servers, storage and related Services for internal cloud Virtualization and server/storage equipment going end of life.	
Financing Plan for Current Request:	
Non-County Shares:	\$ 0
Bonds/Notes:	750,000
Cash:	0
Total:	\$ 750,000

SEQR Classification:
TYPE II

Amount Requested:
750,000

Expected Design Work Provider:

- County Staff
 Consultant
 Not Applicable

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2021	1,000,000	FUNDS NEW EQUIPMENT FOR SERVER 2008 MIGRATIONS AND MICROSOFT EXCHANGE SERVERS
2022	750,000	CONTINUATION OF THIS PROJECT
2023	1,000,000	CONTINUATION OF THIS PROJECT
2024	1,000,000	CONTINUATION OF THIS PROJECT
2025	750,000	CONTINUATION OF THIS PROJECT

Total Appropriation History:

4,500,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
21	39	1,000,000	997,723	ACQUISITION AND INSTALLATION OF SOFTWARE AND APPLIANCES FOR IT
21	207	750,000	750,012	ACQUISITION AND INSTALLATION OF SOFTWARE AND APPLIANCES FOR IT
23	14	1,000,000	195,924	PURCHASE OF COMPUTER EQUIPMENT 2021-2025 (2064)
23	240	1,000,000	0	PURCHASE OF COMPUTER EQUIPMENT 2021-2025

Total Financing History:

3,750,000

Recommended By:

Department of Planning
MLLL

Date
11-20-2024

Department of Public Works
RJB4

Date
11-20-2024

Budget Department
DEV9

Date
11-22-2024

Requesting Department
DDMK

Date
11-22-2024

PURCHASE OF COMPUTER EQUIPMENT 2021-2025 (BIT6D)

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2025	2026	2027	2028	2029	Under Review
Gross	4,500	3,750	3,469	750					
Non County Share									
Total	4,500	3,750	3,469	750					

Project Description

This project funds the purchase of servers, related equipment and services.

Current Year Description

The current year request funds the continuation of this project.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2025	750,000			750,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2021	1,000,000	Funds new equipment for Server 2008 migrations and Microsoft Exchange Servers	COMPLETE
2022	750,000	Continuation of this project	COMPLETE
2023	1,000,000	Continuation of this project	IN PROGRESS
2024	1,000,000	Continuation of this project	IN PROGRESS
Total	3,750,000		

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	3,750,000	1,943,659	1,806,341
Total	3,750,000	1,943,659	1,806,341

**PURCHASE OF COMPUTER EQUIPMENT 2021-2025
(BIT6D)**

Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
39 21	1,000,000	12/01/22	666,604	2,277
		12/01/22	66,248	
		11/30/23	241,120	
		11/30/23	23,750	
207 21	750,000	11/30/23	682,760	(12)
		11/30/23	67,252	
14 23	1,000,000	11/30/23	178,356	804,076
		11/30/23	17,568	
240 23	1,000,000			1,000,000
Total	3,750,000		1,943,659	1,806,341

CAPITAL PROJECT FACT SHEET

Project ID:* BIT45	<input type="checkbox"/> CBA	Fact Sheet Date:* 01-02-2025
Fact Sheet Year:* 2025	Project Title:* BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE	Legislative District ID:
Category* BUILDINGS, LAND & MISCELLANEOUS	Department:* INFORMATION TECHNOLOGY	CP Unique ID: 2740

Overall Project Description

This project will fund the replacement and upgrade of Building Access Control and Video surveillance systems which include software, hardware, network infrastructure, training and implementation services. These systems will help to manage building access and monitor surveillance at various County Office Buildings.

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input checked="" type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review
Gross	9,850	7,350	2,500	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	9,850	7,350	2,500	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of : 5,465

Current Bond Description: The purchase of analog cameras with IP cameras, proximity card readers, related infrastructure equipment, software and implementing services for security surveillance systems located at Westchester County government sites including Dept of Social Services District Offices and bus garages located in Yonkers and Grasslands

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	2,500,000
Cash:	0
Total:	\$ 2,500,000

SEQR Classification:

TYPE II

Amount Requested:

2,500,000

Expected Design Work Provider:

- | | | |
|---------------------------------------|-------------------------------------|---|
| <input type="checkbox"/> County Staff | <input type="checkbox"/> Consultant | <input type="checkbox"/> Not Applicable |
|---------------------------------------|-------------------------------------|---|

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2019	1,000,000	FUNDS THE REPLACEMENT/UPGRADE
2020	1,000,000	CONTINUATION OF THIS PROJECT
2021	1,000,000	CONTINUATION OF THIS PROJECT
2022	1,000,000	CONTINUATION OF THIS PROJECT
2023	1,350,000	REPLACEMENT OF ISTARs AND RFID PROXIMITY CARD READERS IN COUNTY OFFICE BUILDINGS.
2024	2,000,000	FUNDS THE CONTINUATION OF THIS PROJECT INCLUDING REPLACEMENT OF ANALOG CAMERAS, PROXIMITY CARD READERS, AND RELATED INFRASTRUCTURE FOR THE SECURITY SURVEILLANCE SYSTEM AT COUNTY OFFICE BUILDINGS
2025	2,500,000	FUNDS THE CONTINUATION FO THIS PROJECT INCLUDING THE UPGRADES TO DEPT OF SOCIAL SERVICES DISTRICT OFFICES, BUS GARGE IN YONKERS AND THE GRASSLANDS CAMPUS

Total Appropriation History:

9,850,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
19	90	1,000,000	999,980	PURCHASE OF EQUIPMENT AND OTHER SERVICES FOR UPGRADE OF SURVEILLANCE SYSTEMS AT WC OFFICE BUILDINGS
21	39	1,000,000	752,979	PURCHASE OF EQUIPMENT AND OTHER SERVICES FOR UPGRADE OF SURVEILLANCE SYSTEMS AT WC OFFICE BUILDINGS
21	207	2,000,000	0	BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE
23	14	1,350,000	0	BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE (2049)
23	240	2,000,000	0	BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE

Total Financing History:

7,350,000

Recommended By:

Department of Planning
MLLL

Date
11-22-2024

Department of Public Works
RJB4

Date
11-22-2024

Budget Department
DEV9

Date
11-22-2024

Requesting Department
DDMK

Date
11-22-2024

BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE (BIT45)

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2025	2026	2027	2028	2029	Under Review
Gross	9,850	7,350	4,788	2,500					
Non County Share			11						
Total	9,850	7,350	4,799	2,500					

Project Description

This project will fund the replacement and upgrade of Building Access Control and Video surveillance systems which include software, hardware, network infrastructure, training and implementation services. These systems will help to manage building access and monitor surveillance at various County Office Buildings.

Current Year Description

The current year request funds upgrades to Department of Social Services District Offices, as well as the bus garages in Yonkers and on the Grasslands Campus.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2025	2,500,000			2,500,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2019	1,000,000	Funds the replacement/upgrade	COMPLETE
2020	1,000,000	Continuation of this project	IN PROGRESS
2021	1,000,000	Continuation of this project	IN PROGRESS
2022	1,000,000	Continuation of this project	IN PROGRESS
2023	1,350,000	Replacement of iStars and RFID Proximity Card Readers in County office buildings.	IN PROGRESS
2024	2,000,000	Funds the continuation of this project including replacement of analog cameras, Proximity Card Readers, and related infrastructure for the security surveillance system at County Office Buildings	IN PROGRESS
Total	7,350,000		

**BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE
(BIT45)**

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	7,350,000	1,752,958	5,597,042
Others		(10,661)	10,661
Total	7,350,000	1,742,298	5,607,702

Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
90 19	1,000,000	12/10/19	101,046	20
		12/10/19	19,954	
		04/30/20	56,753	
		10/28/20	275,913	
		10/28/20	38,659	
		10/28/20	10,661	
		12/01/22	446,155	
		12/01/22	44,339	
		11/30/23	5,917	
		11/30/23	583	
39 21	1,000,000	12/01/22	278,866	247,021
		12/01/22	27,714	
		11/30/23	406,371	
		11/30/23	40,028	
207 21	2,000,000			2,000,000
14 23	1,350,000			1,350,000
240 23	2,000,000			2,000,000
Total	7,350,000		1,752,958	5,597,042

CAPITAL PROJECT FACT SHEET

Project ID:*
BIT52

CBA

Fact Sheet Date:*
01-02-2025

Fact Sheet Year:*
2025

Project Title:*
NETWORK AND SECURITY
INFRASTRUCTURE UPGRADES 2025-
2029

Legislative District ID:

Category*
BUILDINGS, LAND &
MISCELLANEOUS

Department:*
INFORMATION TECHNOLOGY

CP Unique ID:
2730

Overall Project Description

This project will fund the continuation of Network and Security Infrastructure Upgrades (BIT47) and replacement of obsolete hardware and software platforms and related services. This project funds to support the upgrade of the Network & Cyber Security platforms, enhancing network connectivity and defending against cyber risks and cybercrime.

- | | | |
|---|---|---|
| <input checked="" type="checkbox"/> Best Management Practices | <input checked="" type="checkbox"/> Energy Efficiencies | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review
Gross	4,325	0	850	600	600	600	600	1,075
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	4,325	0	850	600	600	600	600	1,075

Expended/Obligated Amount (in thousands) as of : 0

Current Bond Description: The replacement of obsolete hardware and software platforms and related services. In 2025 we will be requesting funds to support the upgrade of the Network & Cyber Security platforms to enhance network connectivity and defend against cyber risks and cyber crime.	
Financing Plan for Current Request:	
Non-County Shares:	\$ 0
Bonds/Notes:	850,000
Cash:	0
Total:	\$ 850,000

SEQR Classification:

TYPE II

Amount Requested:

850,000

Expected Design Work Provider:

- County Staff Consultant Not Applicable

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2025	850,000	THE CURRENT YEAR REQUEST FUNDS THE REPLACEMENT ACQUISITION OF OBSOLETE SYSTEMS

Total Appropriation History:

850,000

Total Financing History:

0

Recommended By:

Department of Planning
MLLL

Date
11-22-2024

Department of Public Works
RJB4

Date
11-22-2024

Budget Department
DEV9

Date
11-22-2024

Requesting Department
DDMK

Date
11-22-2024

NETWORK AND SECURITY INFRASTRUCTURE UPGRADES 2025-2029 (BIT52)

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2025	2026	2027	2028	2029	Under Review
Gross	4,325			850	600	600	600	600	1,075
Non County Share									
Total	4,325			850	600	600	600	600	1,075

Project Description

This project will fund the continuation of Network and Security Infrastructure Upgrades (BIT47) and replacement of obsolete hardware and software platforms and related services. This project funds to support the upgrade of the Network & Cyber Security platforms, enhancing network connectivity and defending against cyber risks and cybercrime.

Current Year Description

The current year request funds year one implementation of the project.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2025	850,000			850,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

CAPITAL PROJECT FACT SHEET

Project ID:*
BIT53

CBA

Fact Sheet Date:*
01-02-2025

Fact Sheet Year:*
2025

Project Title:*
BUSINESS CONTINUITY AND
DISASTER RECOVERY

Legislative District ID:

Category*
BUILDINGS, LAND &
MISCELLANEOUS

Department:*
INFORMATION TECHNOLOGY

CP Unique ID:
2731

Overall Project Description

This project will fund the procurement of equipment required to provide real time business continuity and timely disaster recovery. To achieve these objectives there is a need to significantly increase the speed and capacity of data storage, reduce single point of failure exposures, employ a multiply redundant system architecture, integrate the distributed back up of key data, and geographically separate the location of redundant key systems.

- | | | |
|---|---|---|
| <input checked="" type="checkbox"/> Best Management Practices | <input checked="" type="checkbox"/> Energy Efficiencies | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review
Gross	1,250	1,000	250	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	1,250	1,000	250	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of : 995

Current Bond Description: For the Purchase of Software, Hardware, and Services to improve technology, increase operational efficiency, minimize disruption to users..	
Financing Plan for Current Request:	
Non-County Shares:	\$ 0
Bonds/Notes:	250,000
Cash:	0
Total:	\$ 250,000

SEQR Classification:
TYPE II

Amount Requested:
250,000

Expected Design Work Provider:

- County Staff Consultant Not Applicable

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2021	250,000	FUNDS THIS PROJECT
2022	250,000	CONTINUATION OF THIS PROJECT
2023	250,000	CONTINUATION OF THIS PROJECT
2024	250,000	CONTINUATION OF THIS PROJECT
2025	250,000	CONTINUATION OF THIS PROJECT

Total Appropriation History:

1,250,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
21	207	250,000	10,693	BUSINESS CONTINUITY AND DISASTER RECOVERY
23	240	250,000	0	BUSINESS CONTINUITY AND DISASTER RECOVERY
23	14	250,000	0	BUSINESS CONTINUITY AND DISASTER RECOVERY (2061)

Total Financing History:

750,000

Recommended By:

Department of Planning MLLL	Date 11-22-2024
Department of Public Works RJB4	Date 11-22-2024
Budget Department DEV9	Date 11-22-2024
Requesting Department DDMK	Date 11-22-2024

BUSINESS CONTINUITY AND DISASTER RECOVERY (BIT53)

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)								
	Est Ult Cost	Appropriated	Exp / Obl	2025	2026	2027	2028	2029 Under Review
Gross	1,250	1,000	995	250				
Non County Share								
Total	1,250	1,000	995	250				

Project Description

This project will fund the procurement of equipment required to provide real time business continuity and timely disaster recovery. To achieve these objectives there is a need to significantly increase the speed and capacity of data storage, reduce single point of failure exposures, employ a multiply redundant system architecture, integrate the distributed back up of key data, and geographically separate the location of redundant key systems.

Current Year Description

The current year request funds the continuation of this project.

Current Year Financing Plan				
Year	Bonds	Cash	Non County Shares	Total
2025	250,000			250,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History			
Year	Amount	Description	Status
2021	250,000	Funds this project	IN PROGRESS
2022	250,000	Continuation of this project	IN PROGRESS
2023	250,000	Continuation of this project	COMPLETE
2024	250,000	Continuation of this project	COMPLETE
Total	1,000,000		

Prior Appropriations			
	Appropriated	Collected	Uncollected
Bond Proceeds	1,000,000	10,694	989,307
Total	1,000,000	10,694	989,307

**BUSINESS CONTINUITY AND DISASTER RECOVERY
(BIT53)**

Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
207 21	250,000	11/30/23	9,735	239,307
		11/30/23	959	
14 23	250,000			250,000
240 23	250,000			250,000
Total	750,000		10,694	739,307

CAPITAL PROJECT FACT SHEET

Project ID:*
BIT60

CBA

Fact Sheet Date:*
01-02-2025

Fact Sheet Year:*
2025

Project Title:*
TELECOMMUNICATIONS
EQUIPMENT/SOFTWARE
REPLACEMENT AND UPGRADE

Legislative District ID:

Category*
BUILDINGS, LAND &
MISCELLANEOUS

Department:*
INFORMATION TECHNOLOGY

CP Unique ID:
2732

Overall Project Description

This project is intended to fund the replacement and upgrade of telecommunications equipment and software reaching its useful life that provides VoIP, Radio Services, E911, and supports all County departments on a daily basis which the public depends on. Cisco Platform Unified Communications Manager currently in place provides all County-wide voice services that support over 6000 phones, 400 call handlers, 265 Right Fax lines, E911 services, and 85 analog gateways which comprise critical lines such as fire alarm and elevator lines.

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review
Gross	1,200	350	250	200	200	200	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	1,200	350	250	200	200	200	0	0

Expended/Obligated Amount (in thousands) as of : 90

Current Bond Description: The purchase of hardware, software and services that provide communications to all county departments on a daily basis, while keeping up with current security and version updates, as well as current technology which is constantly changing.	
Financing Plan for Current Request:	
Non-County Shares:	\$ 0
Bonds/Notes:	250,000
Cash:	0
Total:	\$ 250,000

SEQR Classification:
TYPE II

Amount Requested:
250,000

Expected Design Work Provider:

- County Staff Consultant Not Applicable

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2024	350,000	FUNDS THE FIRST PHASE OF THIS PROJECT
2025	250,000	CURRENT REQUEST FUNDS THE CONTINUATION OF THIS PROJECT

Total Appropriation History:

600,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
23	240	350,000	0	TELECOMMUNICATIONS EQUIPMENT/SOFTWARE REPLACEMENT AND UPGRADE

Total Financing History:

350,000

Recommended By:

Department of Planning
MLLL

Date
11-20-2024

Department of Public Works
RJB4

Date
11-20-2024

Budget Department
DEV9

Date
11-22-2024

Requesting Department
DDMK

Date
11-22-2024

TELECOMMUNICATIONS EQUIPMENT/SOFTWARE REPLACEMENT AND UPGRADE (BIT60)

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)									
	Est Ult Cost	Appropriated	Exp / Obl	2025	2026	2027	2028	2029	Under Review
Gross	1,200	350	90	250	200	200	200		
Non County Share									
Total	1,200	350	90	250	200	200	200		

Project Description

This project is intended to fund the replacement and upgrade of telecommunications equipment and software reaching its useful life that provides VoIP, Radio Services, E911, and supports all County departments on a daily basis which the public depends on. Cisco Platform Unified Communications Manager currently in place provides all County-wide voice services that support over 6000 phones, 400 call handlers, 265 Right Fax lines, E911 services, and 85 analog gateways which comprise critical lines such as fire alarm and elevator lines.

Current Year Description

The current year request funds the continuation of this project.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2025	250,000			250,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2024	350,000	Funds the first phase of this project	IN PROGRESS
Total	350,000		

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	350,000		350,000
Total	350,000		350,000

Bonds Authorized

Bond Act	Amount	Date Sold	Amount Sold	Balance
240 23	350,000			350,000
Total	350,000			350,000

CAPITAL PROJECT FACT SHEET

Project ID:*
BIT62

CBA

Fact Sheet Date:*
01-02-2025

Fact Sheet Year:*
2025

Project Title:*
REPLACE DOH ELECTRONIC
HEALTH RECORD AND REPORTING
SYSTEM

Legislative District ID:

Category*
BUILDINGS, LAND &
MISCELLANEOUS

Department:*
INFORMATION TECHNOLOGY

CP Unique ID:
2729

Overall Project Description

This project funds the acquisition of a health record, case management, billing and reporting data system to support Westchester County Department of Health operations.

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Best Management Practices | <input type="checkbox"/> Energy Efficiencies | <input type="checkbox"/> Infrastructure |
| <input type="checkbox"/> Life Safety | <input type="checkbox"/> Project Labor Agreement | <input type="checkbox"/> Revenue |
| <input type="checkbox"/> Security | <input type="checkbox"/> Other | |

FIVE-YEAR CAPITAL PROGRAM (in thousands)

	Estimated Ultimate Total Cost	Appropriated	2025	2026	2027	2028	2029	Under Review
Gross	750	0	750	0	0	0	0	0
Less Non-County Shares	0	0	0	0	0	0	0	0
Net	750	0	750	0	0	0	0	0

Expended/Obligated Amount (in thousands) as of : 0

Current Bond Description: The purchase of software, equipment and implementing services needed for the new Electronic Health Management Records System.

Financing Plan for Current Request:

Non-County Shares:	\$ 0
Bonds/Notes:	750,000
Cash:	0
Total:	\$ 750,000

SEQR Classification:

TYPE II

Amount Requested:

750,000

Expected Design Work Provider:

- County Staff Consultant Not Applicable

Comments:

Energy Efficiencies:

Appropriation History:

Year	Amount	Description
2025	750,000	THE CURRENT YEAR REQUEST FUNDS THE PROJECT.

Total Appropriation History:

750,000

Total Financing History:

0

Recommended By:

Department of Planning
MLLL

Date
11-22-2024

Department of Public Works
RJB4

Date
11-22-2024

Budget Department
DEV9

Date
11-22-2024

Requesting Department
DDMK

Date
11-22-2024

REPLACE DOH ELECTRONIC HEALTH RECORD AND REPORTING SYSTEM (BIT62)

User Department : Information Technology

Managing Department(s) : Information Technology ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2025	2026	2027	2028	2029	Under Review
Gross	750			750					
Non County Share									
Total	750			750					

Project Description

This project funds the acquisition of a health record, case management, billing and reporting data system to support Westchester County Department of Health operations.

Current Year Description

The current year request funds the project.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2025	750,000			750,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.