

Budget & Appropriations Meeting Agenda

Committee Chair: Jewel Williams Johnson

800 Michaelian Office Bldg. 148 Martine Avenue, 8th Floor White Plains, NY 10601 www.westchesterlegislators.com

Tuesday, October 24, 2023

10:00 AM

Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website:

https://westchestercountyny.legistar.com/ This website also provides links to materials for all matters to be discussed at a given meeting.

Legislator Colin Smith will be participating remotely from 1132 Main St Suite 1 Peekskill, NY 10566.

The Hon. Legislator Symra Brandon will be participating remotely from the 28 Wells Avenue 5th Floor, Yonkers, NY 10701.

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

Budget Department: Director Larry Soule & Dianne Vanadia

Capital Budget Work Group: Michael Lipkin and Robert Abbamont

<u>Department of Public Works & Transportation:</u> Commissioner Hugh Greechan

Capital Budget Presentation - Part 2

1. Correction

Guests: Commissioner Joe Spano, Deputy Commissioner Michael Gerald, Director of Admin. Services Bill Fallon and Warden Karl Vollmer

- 2. Department of Emergency Services
 Guests: Commissioner Richard Wishnie and Deputy Commissioner Susan Spear
- Department of Labs & Research Guests: Dr. Aleksandar Milovanovic and Chief Administrator Diane Anton-Bockino
- 4. Department of Public Safety

Guests: Captain Frank Donovan, Sergeant Brian Powers and Siva Gopalkrishna

5. Department of Social Services

Guests: Deputy Commissioner John Befus and Thomas Rooney

- 6. Department of Public Works & Transportation
 - -Buildings
 - -Parking Facilities

Guests: Commissioner Hugh Greechan, Deputy Commissioner Hernane De Almeida, Deputy Commissioner Gayle Katzman, and Director of Operations (Capital Planning Program) Rob Abbamont

- 7. Department of Public Works & Transportation
 - -Roads and Bridges
 - -Transportation
 - -Airport

Guests: Director of Transportation Michael Swee, Airport Manager April Gasparri, and Assistant to the Commissioner Brian Hegt

II. OTHER BUSINESS

III. RECEIVE & FILE

ADJOURNMENT