



## FISCAL IMPACT STATEMENT

**CAPITAL PROJECT #:** \_\_\_\_\_

**NO FISCAL IMPACT PROJECTED**

### SECTION A - CAPITAL BUDGET IMPACT

To be completed by Budget

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

**Source of County Funds** (check one):

CURRENT APPROPRIATIONS

CAPITAL BUDGET AMENDMENT

### SECTION B - BONDING AUTHORIZATIONS

To be completed by Finance

**Total Principal:**

**PPU:**

**Anticipated Interest Rate:**

**Anticipated Annual Cost** (Principal and Interest):

**Total Debt Service** (Annual cost x Term):

**Finance Department:**

### SECTION C - IMPACT ON OPERATING BUDGET (exclusive of debt service)

To be completed by submitting department and reviewed by Budget

Potential Related Expenses (Annual):

Potential Related Revenues (Annual):

Anticipated savings to County and/or impact of department operations  
(describe in detail for current and next four years):

\_\_\_\_\_  
\_\_\_\_\_

### SECTION D - Employment

As per federal guidelines, each \$92,000 of appropriation funds one FTE Job

**Number of Full Time Equivalent (FTE) Jobs Funded:** \_\_\_\_\_

**Prepared by:** \_\_\_\_\_

**Approved By:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Budget Director**

**Department:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Date:** \_\_\_\_\_