References BDA02
BIT4C
BIT6D
BIT47
BIT49
BIT54
BIT45
BIT45
BIT40
T0045
BLR2E
B015E

HONORABLE BOARD OF LEGISLATORS THE COUNTY OF WESTCHESTER, NEW YORK

Your Committee is in receipt of a transmittal from the County Executive recommending approval of a bond act (the "Bond Act") in the total aggregate amount of \$10,425,000 to authorize the County of Westchester (the "County") to finance the following capital projects for 2021:

BDA02 – Information Technology (2020-2024)

BIT4C – Employee Productivity Systems (2018-2022)

BIT6D – Purchase of Computer Equipment (2021-2025)

BIT47 – Network and Security Infrastructure Upgrades (2020 – 2024)

BIT49 - Police Record Management System Upgrade

BIT54 - Critical Communication Logging System Replacement (2021-2025)

BIT45 - Building Access Control and Video Surveillance Systems Upgrade

BIT40 - Westchester County Basemap Update - Phase 2

T0045 - Replace Bus Wash at the Cerrato Maintenance Facility

BLR2E - Labs and Research Equipment Acquisition (2021-2025)

B015E - Interior Infrastructure Repairs, White Plains Complex (2021-2025)

Your Committee is advised that the Bond Act, prepared by the law firm of Harris Beach, PLLC, would authorize the County to issue bonds in the total amount of \$10,425,000 to finance the cost of acquisition of equipment and furnishings for various departments in connection with the above-referenced capital projects.

The requesting Departments have advised that the anticipated cost estimates, estimated project timelines, and additional information including whether the design is anticipated to be undertaken in-house or by consultants for each capital project is set forth below:

Cap ID	Project or Equipment	Anticipated	Request	Design	Time Frame (Months)		
	((Amount		Assignment	Design	Const	
BDA02	Information Technology (2020-2024)	\$710,000				4 th Quarter 2021	
BIT4C	Employee Productivity Systems (2018-2022)	\$1,000,000					

		Τ	<u> </u>		-	
	(Software systems acquisition)					
BIT6D	Purchase of Computer Equipment (2021-2025)	\$1,000,000				
	(Data storage equipment)					
BIT47	Network and Security Infrastructure Upgrades (2020 – 2024)	\$750,000				
	(MOB Data Center upgrades)					
BIT49	Police Record Management System Upgrade	\$750,000			6-9 months	RFP dependent
BIT54	Critical Communication Logging System Replacement (2021- 2025)	\$250,000				6+ months
BIT45	Building Access Control and Video Surveillance Systems Upgrade	\$1,000,000				6-24 months
BIT40	Westchester County Basemap Update - Phase 2	\$150,000				6-18 months
T0045	Replace Bus Wash at the Cerrato Maintenance Facility	\$2,700,000	Design/CM/C	Cnslt	9	12
BLR2E	Environmental- High Pressure Liquid Chromatograph (HPLC)	\$60,000			July/August 2021	
	(Replacement-used for analyzing drinking water)					
BLR2E	Environmental-Gas Chromatograph/Mass Spectrophotometer	\$125,000	·		May 2021	
	(Replacement-used for sewage treatment plant samples_					
BLR2E	Environmental-Mercury Analyzer	\$75,000			July/August 2021	
	(Replacement- used for analyzing Mercury in drinking water)					
BLR2E	Toxicology-Gas Chromatograph/ Mass Spectrophotometer	\$180,000	}		June 2021	
	(Replacement-used for drug screening for DWI and Medical Examiner)					
BLR2E	Toxicology- Spectrophotometer (Replacement-used for carbon monoxide testing in Medical Examiner cases)	\$50,000			June 2021	
BLR2E	Forensics-Micro Ultra- Violet/Visible Spectrophotometer	\$280,000			June 2021	

•

C

	(Replacement-used in comparisons for trace evidence)					
BLR2E	Portable filtrated Hood (Additional hood needed for large submission of dangerous Opioids such as Fentanyl)	\$70,000			April/May 2021	
B015E	Interior Infrastructure Repairs, White Plains Complex (2021-2025)	\$1,275,000	Design/CM/C	Cnslt	3	6

Total Request: \$10,425,000

In addition, the Department of Public Works and Transportation has advised that the current bus wash was constructed as part of the original Cerrato Bus Garage in Valhalla which was built in 1994. The bus wash is 27 years old, and is beyond its useful life and requires frequent maintenance and repair. The Cerrato garage houses 86 buses all of which are washed every day. A new bus wash will be more energy efficient and would use less water.

The Department of Public Works and Transportation has advised that the proposed work replaces the existing courtroom doors which are original to the building. Due to HVAC issues within the space, the doors have warped and therefore no longer function correctly.

The Departments of Information Technology and Laboratories and Research have advised that the requested equipment and systems replacements are required as current equipment and systems have reached the end of their useful life.

Your Committee is advised that in a departure from the County's past practice, the County Budget Department is submitting this Bond Act to your Honorable Board simultaneously with the proposed 2021 Capital Budget. It is the County's goal to submit this Bond Act now so that the referenced projects will be ready to proceed without delay in early 2021. In addition, please note that the proposed Bond Act authorizes financing for like objects or purposes in connection with multiple capital projects. The attached Bond Act combines projects for the acquisition of equipment, IT systems, and furnishings into a single act as each would be assigned a period of probable usefulness of five years pursuant to New York State Local Finance Law. It is hoped that by combining projects that have the same objects and purposes into a single bond act, the County can streamline and reduce the cost of the debt authorization process, and dramatically reduce the amount of bond legislation that your Honorable Board would be required to review, thereby expediting the approval process and avoiding backlogs.

The Planning Department has advised your Committee that based on its review, the above-referenced capital projects have been classified as a Type "II" action pursuant to the State Environmental Quality Review Act ("SEQR") and its implementing regulations, 6 NYCRR Part 617. Therefore, no further environmental review is required. Your Committee has reviewed the annexed SEQR documentation and concurs with this conclusion.

It should be noted that an affirmative vote of two-thirds of the members of your Honorable Board is required in order to adopt the Bond Act. Your Committee recommends the adoption of the proposed Bond Act.

Dated:

White Plains, New York

Benjanin for kung

Denjame Boyling

Public Works & Transportation Budget &

Budget & Appropriations

Dated: March 22, 2021 White Plains, New York

The following members attended the meeting remotely, as per Governor Cuomo's Executive Order 202.1 and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below.

Committee(s) on:

Budget & Appropriations

Manay & Ban

Vellat Valli

margaret a. Cumio

Damon R. Maker

Catherine F. Parker

David and a

Perh Waker

Chilple

Public Works & Transportation

Vellat Yallin

Many Jane Shimsh

Catherine F. Parker

Dovid a Tabiol

Reth Water

Ad by Cont

FISCAL IMPACT STATEMENT

PROJECT CLASS:	Equip. & Furnishings - LFL 89	NO FISCAL IMPACT PROJECTED						
já	SECTION A - CAPITAL BUI To Be Completed by							
X GENERAL FUN		SPECIAL DISTRICTS FUND						
Source of County Funds (check one): X Current Appropriations								
Capital IDs: BDA02;	; BIT4C, 6D, 47, 49, 54, 45, 40; T0045; BLR2	Capital Budget Amendment 2E: B015E						
STATESTAL STATES TATES SERVICE	SECTION B - BONDING AU	THORIZATIONS						
	To Be Completed by	Finance						
Total Principal	I \$ 10,425,000 PPU	5 Anticipated Interest Rate 0.27%						
Anticipated Ar	nnual Cost (Principal and Interest):	\$ 2,101,751						
Total Debt Ser	rvice (Annual Cost x Term):	\$ 10,508,754						
Finance Depar	rtment: Interest from Bond Buyer 2/1	17/21 - maab						
S	SECTION C - IMPACT ON OPERATING BUD To Be Completed by Submitting Department	and the first control of the control						
Potential Rela	ted Expenses (Annual): \$	_						
	ted Revenues (Annual): \$							
		-						
2	avings to County and/or impact of departmental for current and next four years):	ment operations						
<u></u>								
1	SECTION D - EMPLO	DYMENT						
As	s per federal guidelines, each \$92,000 of a	ppropriation funds one FTE Job						
Number of Ful	ll Time Equivalent (FTE) Jobs Funded:	113						
	SECTION E - EXPECTED DESIGN	I WORK PROVIDER						
X County Staff	X Consultant	Not Applicable						
Prepared by:	Robert Abbamont							
Title:	Program Coord (Capital Planning)	Reviewed By:						
Department:	Public Works / Transportation	Deputy Budget Director						
Date:	2/18/21	Date: 2/18/21						



TO:

Michelle Greenbaum, Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Director of Environmental Planning

DATE:

October 7, 2020

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

BDA02 INFORMATION TECHNOLOGY (2020-2024)

PROJECT/ACTION:

Per Capital Project Fact Sheet as approved by the Planning Department on

09-22-2020 (Unique ID: 1498)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a <u>TYPE II action</u> pursuant to section(s):

• 617.5(c)(31): purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

COMMENTS: None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Tami Altschiller, Assistant Chief Deputy County Attorney

Gideon Grande, Deputy Budget Director

Lorraine Yazzetta, Associate Budget Director

Anthony Zaino, Assistant Commissioner

William Brady, Chief Planner

Michael Lipkin, Associate Planner



TO:

Michelle Greenbaum, Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Director of Environmental Planning

DATE:

October 8, 2020

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

BIT4C EMPLOYEE PRODUCTIVITY SYSTEMS 2018-2022

PROJECT/ACTION:

Per Capital Project Fact Sheet as approved by the Planning Department on

09-22-2020 (Unique ID: 1510)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

• 617.5(c)(31): purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

COMMENTS: None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Tami Altschiller, Assistant Chief Deputy County Attorney

Gideon Grande, Deputy Budget Director

Lorraine Yazzetta, Associate Budget Director

Anthony Zaino, Assistant Commissioner

William Brady, Chief Planner

Michael Lipkin, Associate Planner



TO:

Michelle Greenbaum, Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Director of Environmental Planning

DATE:

October 8, 2020

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

BIT6D PURCHASE OF COMPUTER EQUIPMENT 2021-2025

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on

. 09-22-2020 (Unique ID: 1511)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a TYPE II action pursuant to section(s):

617.5(c)(31): purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

COMMENTS: None.

DSK/dvw

Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Tami Altschiller, Assistant Chief Deputy County Attorney

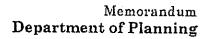
Gideon Grande, Deputy Budget Director

Lorraine Yazzetta, Associate Budget Director

Anthony Zaino, Assistant Commissioner

William Brady, Chief Planner

Michael Lipkin, Associate Planner





TO:

Michelle Greenbaum, Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Director of Environmental Planning

DATE:

October 8, 2020

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

BIT47 Network and Security Infrastructure Upgrades 2020-2024

PROJECT/ACTION:

Per Capital Project Fact Sheet as approved by the Planning Department on

<u>09-22-2020</u> (Unique ID: <u>1513</u>)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a <u>TYPE II action</u> pursuant to section(s):

• 617.5(c)(31): purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

COMMENTS: None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Tami Altschiller, Assistant Chief Deputy County Attorney

Gideon Grande, Deputy Budget Director

Lorraine Yazzetta, Associate Budget Director

Anthony Zaino, Assistant Commissioner

William Brady, Chief Planner

Michael Lipkin, Associate Planner



TO:

Michelle Greenbaum, Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Director of Environmental Planning

DATE:

October 8, 2020

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

BIT49 POLICE RECORD MANAGEMENT SYSTEM UPGRADE

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on

09-22-2020 (Unique ID: 1514)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

617.5(c)(31): purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

COMMENTS: None.

DSK/dvw

Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Tami Altschiller, Assistant Chief Deputy County Attorney

Gideon Grande, Deputy Budget Director

Lorraine Yazzetta, Associate Budget Director

Anthony Zaino, Assistant Commissioner

William Brady, Chief Planner

Michael Lipkin, Associate Planner



TO:

Michelle Greenbaum, Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Director of Environmental Planning

DATE:

October 8, 2020

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

BIT54 Critical Communication Logging System Replacement 2021-2025

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on

09-22-2020 (Unique ID: 1515)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

617.5(c)(31): purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides. or other hazardous materials.

COMMENTS: None.

DSK/dvw

Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Tami Altschiller, Assistant Chief Deputy County Attorney

Gideon Grande, Deputy Budget Director

Lorraine Yazzetta, Associate Budget Director

Anthony Zaino, Assistant Commissioner

William Brady, Chief Planner

Michael Lipkin, Associate Planner



TO:

Michelle Greenbaum, Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Director of Environmental Planning

DATE:

October 8, 2020

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

BIT45 Building Access Control And Video Surveillance Systems Upgrade

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on

09-22-2020 (Unique ID: 1520)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a TYPE II action pursuant to section(s):

617.5(c)(31): purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

COMMENTS: None.

DSK/dvw

Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Tami Altschiller, Assistant Chief Deputy County Attorney

Gideon Grande, Deputy Budget Director

Lorraine Yazzetta, Associate Budget Director

Anthony Zaino, Assistant Commissioner

William Brady, Chief Planner

Michael Lipkin, Associate Planner



TO:

Michelle Greenbaum, Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Director of Environmental Planning

DATE:

October 8, 2020

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

BIT40 WESTCHESTER COUNTY BASEMAP UPDATE - PHASE 2

PROJECT/ACTION: Per Capital Project Fact Sheet as approved by the Planning Department on

09-23-2020 (Unique ID: 1566)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

617.5(c)(24): information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action.

COMMENTS: None.

DSK/dvw

Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Tami Altschiller, Assistant Chief Deputy County Attorney

Gideon Grande, Deputy Budget Director

Lorraine Yazzetta, Associate Budget Director

Anthony Zaino, Assistant Commissioner

William Brady, Chief Planner

Michael Lipkin, Associate Planner



TO:

Michelle Greenbaum, Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Director of Environmental Planning

DATE:

October 7, 2020

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

T0045 Replace Bus Wash at the Cerrato Maintenance Facility

PROJECT/ACTION:

Per Capital Project Fact Sheet as approved by the Planning Department on

09-22-2020 (Unique ID: 1495)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

• 617.5(c)(2): replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.

• 617.5(c)(31): purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

COMMENTS: None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Tami Altschiller, Assistant Chief Deputy County Attorney

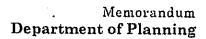
Gideon Grande, Deputy Budget Director

Lorraine Yazzetta, Associate Budget Director

Anthony Zaino, Assistant Commissioner

William Brady, Chief Planner

Michael Lipkin, Associate Planner





TO:

Michelle Greenbaum, Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Director of Environmental Planning

DATE:

October 7, 2020

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

BLR2E LABS AND RESEARCH EQUIPMENT ACQUISITION (2021-2025)

PROJECT/ACTION:

Per Capital Project Fact Sheet as approved by the Planning Department on

<u>09-22-2020</u> (Unique ID: <u>1457</u>)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

• 617.5(c)(31): purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

COMMENTS: None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Tami Altschiller, Assistant Chief Deputy County Attorney

Gideon Grande, Deputy Budget Director

Lorraine Yazzetta, Associate Budget Director

Anthony Zaino, Assistant Commissioner

William Brady, Chief Planner

Michael Lipkin, Associate Planner



TO:

Michelle Greenbaum, Assistant County Attorney

Jeffrey Goldman, Senior Assistant County Attorney

FROM:

David S. Kvinge, AICP, RLA, CFM

Director of Environmental Planning

DATE:

October 8, 2020

SUBJECT:

STATE ENVIRONMENTAL QUALITY REVIEW FOR CAPITAL PROJECT:

B015E Interior Infrastructure Repairs, White Plains Complex (2021-2025)

PROJECT/ACTION:

Per Capital Project Fact Sheet as approved by the Planning Department on

10-02-2020 (Unique ID: 1579)

With respect to the State Environmental Quality Review Act and its implementing regulations 6 NYCRR Part 617, the Planning Department recommends that no further environmental review is required for the proposed action, because the project or component of the project for which funding is requested may be classified as a **TYPE II action** pursuant to section(s):

- 617.5(c)(2): replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part.
- 617.5(c)(31): purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials.

COMMENTS: None.

DSK/dvw

cc: Andrew Ferris, Chief of Staff

Paula Friedman, Assistant to the County Executive

Tami Altschiller, Assistant Chief Deputy County Attorney

Gideon Grande, Deputy Budget Director

Lorraine Yazzetta, Associate Budget Director

Anthony Zaino, Assistant Commissioner

William Brady, Chief Planner

Michael Lipkin, Associate Planner

REFERENCES BDA02, BIT4C, BIT6D, BIT47, BIT49, BIT54, BIT45, BIT40; T0045, BLR2E and B015E

ACT NO. -20___

BOND ACT AUTHORIZING THE ISSUANCE OF \$10,425,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF ACQUISITION OF EQUIPMENT AND FURNISHINGS FOR VARIOUS DEPARTMENTS; STATING THE ESTIMATED TOTAL MAXIMUM COST THEREOF IS \$10,425,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$10,425,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted , 20___)

BE IT ENACTED BY THE COUNTY BOARD OF LEGISLATORS OF THE COUNTY OF WESTCHESTER, NEW YORK (by the affirmative vote of not less than two-thirds of the voting strength of said Board), AS FOLLOWS:

Section 1. Pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), the Westchester County Administrative Code, being Chapter 852 of the Laws of 1948, as amended, to the provisions of other laws applicable thereto, \$10,425,000 bonds of the County, or so much thereof as may be necessary, are hereby authorized to be issued to finance the cost of the acquisition of equipment and furnishings for various departments comprised of the following capital projects: BIT4C, BIT6D, BIT47, BIT49, BIT54, BIT45, BDA02, BIT40; T0045, BLR2E and B015E, all as set forth in the County's current year Capital Budget, as amended. The total estimated maximum 314682/4816-4960-0972\v1

cost of said objects or purposes, including preliminary costs and costs incidental thereto and the financing thereof is \$10,425,000. The plan of financing includes the issuance of \$10,425,000 bonds herein authorized, and any bond anticipation notes issued in anticipation of the sale of such bonds, and the levy of a tax to pay the principal of and interest on said bonds.

Section 2. The period of probable usefulness applicable to the objects or purposes for which the bonds authorized by this Act are to be issued, within the limitations of Section 11.00 a. 89 of the Law, is five (5) years.

Section 3. Current funds are not required to be provided as a down payment pursuant to Section 107.00 d. 9. of the Law prior to issuance of the bonds authorized herein, or any bond anticipation notes issued in anticipation of the sale of such bonds. The County intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County, pursuant to this Act, in the maximum amount of \$10,425,000. This Act is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. Subject to the provisions of this Act and of the Law, and pursuant to the provisions of §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Board of Legislators relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and 314682\4816-4960-0972\v1

of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Commissioner of Finance of the County, as the chief fiscal officer of the County.

Section 5. Each of the bonds authorized by this Act and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Westchester, payable as to both principal and interest by general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. The validity of the bonds authorized by this Act and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of this Act or a summary hereof, are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This Act shall take effect not earlier than January 1, 2021 and in accordance with Section 107.71 of the Westchester County Charter.

* * *

STATE OF NEW YORK)
	: ss.:
COUNTY OF WESTCHESTER)
I HEREBY CERTIFY the	nat I have compared the foregoing Act No20 with
the original on file in my office, and that	the same is a correct transcript therefrom and of the whole
of the said original Act, which was duly	adopted by the County Board of Legislators of the County
of Westchester on , 20 and a	approved by the County Executive on , 20
IN WITNESS WHEREO	DF, I have hereunto set my hand and affixed the corporate
	1 . Could Could Door 1 . CY and 1 . According
	seal of said County Board of Legislators this day
	of , 20
'	The Clerk and Chief Administrative Officer of the
	County Board of Legislators
(SEAL)	County of Westchester, New York

LEGAL NOTICE

A Bond Act, a summary of which is published herewith, has been adopted by the Board of Legislators on, 20 and approved by the County Executive on, 20 and the validity of the obligations authorized by such Bond Act may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Westchester, in the State of New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the Constitution.
Complete copies of the Bond Act summarized herewith shall be available for public inspection during normal business hours at the Office of the Clerk of the Board of Legislators of the County of Westchester, New York, for a period of twenty days from the date of publication of this Notice.
ACT NO20
BOND ACT AUTHORIZING THE ISSUANCE OF \$10,425,000 BONDS OF THE COUNTY OF WESTCHESTER, OR SO MUCH THEREOF AS MAY BE NECESSARY, TO FINANCE THE COST OF ACQUISITION OF EQUIPMENT AND FURNISHINGS FOR VARIOUS DEPARTMENTS; STATING THE ESTIMATED TOTAL MAXIMUM COST THEREOF IS \$10,425,000; STATING THE PLAN OF FINANCING SAID COST INCLUDES THE ISSUANCE OF \$10,425,000 BONDS HEREIN AUTHORIZED TO FINANCE SUCH COST; AND PROVIDING FOR A TAX TO PAY THE PRINCIPAL OF AND INTEREST ON SAID BONDS. (Adopted , 20)
object or purpose: to finance the cost of acquisition of equipment and furnishings for various departments comprised of the following capital projects: BIT4C, BIT6D, BIT47, BIT49, BIT54, BIT45, BDA02, BIT40; T0045, BLR2E and B015E; all as set forth in the County's current year Capital Budget, as amended.
amount of obligations to be issued: and period of probable usefulness: \$10,425,000, five years
Dated:, 20 White Plains, New York
Clerk and Chief Administrative Officer of the County Board of Legislators of the County of Westchester, New York

Project ID:* BDA02	□СВА	.				act Sheet 1-04-2021	Date:*		
Fact Sheet Year:* 2021	_	t Title:* MATION TECHI	NOLOG'	Y (202		egislative	District I	D:	
Category* BUILDINGS, LAND & MISCELLANEOUS	•	tment:* ICT ATTORNEY				P Unique 498	ID:		
Overall Project Description This project will fund the purchas not limited to the upgrade of hard networking equipment, desktops	ware and softwar	e for forensies, sur	veillance	. secu	irity s	vstems, so	rver and s	storage ea	uioment.
■ Best Management Practices	☐ Ener	gy Efficiencies			×] Infrastruc	ture		
☐ Life Safety	☐ Proje	ect Labor Agreeme	ent			Revenue			
☐ Security	☐ Othe	-							,
,									· ·
FIVE-YEAR CAPITAL PROG	i ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	nds)			· · · · · ·			· · · · · · · · · · · · · · · · · · ·	
	Estimated Ultimate Total Cost	Appropriated	2021	20	22	2023	2024	2025	Under Review
Gross	2.480	500	710		355	375	540	0	0
Less Non-County Shares	0	0			_0	0	0	0	0
Net	2.480	500	710)	355	375	540	0	0
Current Bond Description: The continue to purchase, upgrade and offices located throughout the Continue to purchase throughout throughout the Continue to purchase throughout throughout the Continue to purchase throughout throughout the Continue to purchase throughout throug	e request for \$710 I maintain equipn unty.	Ok represents the s	econd pl systems	ase of to sup	this port	project and the needs	d will allo	w the DA trict Attor	's Office to
Financing Plan for Current Rec	uest:								
Non-County Shares: Bonds/Notes:		S 0							
Cash:		710,000 0]
Total:		\$ 710,000							
SEQR Classification: TYPE II Amount Requested: 710,000 Comments:			NA.				W		TOTAL PROPERTY OF THE PROPERTY
Energy Efficiencies:									
Appropriation History:	annagaggagga agga a agga a shkalari shkalari sh	nego 19. ggarangas sameneg omenos ener	tyr dallyst and dasher on a co	I digo make no be-		and a second and	the first track		
Year	Amount				page to the same of	cription		Professional Contractors	And the second s
2020	500,000	UPGRADE OF SURVEILLANG	THE EM	AIL S	YST NT A	EM, SER	VERS, FO	RENSIC,	
Total Appropriation History: 500,000	المنظمة عند المنطق المنطقة المنظمة المنطقة المنطقة المنطقة المنطقة المنطقة المنطقة المنطقة المنطقة المنطقة الم 	หน่า <u>ค.ศ. เสตอน์ เพ</u> ระนัก ซีริตรี. <u>เสียคตรีวิตรีนี้สิต</u> รี <mark>เสี</mark>	:	e would be so we	య్	35.20 3 22.20 2.27.2 1	TO THE STREET OF STREET	Tariharina (d. 1844).	اً فِمَدَّشِقِي، وَسَيِيفَ بِيَسَعِثُ لِهُ ٣٥٤ (١٩٥٠)

Financing History:

Year	Bond Act #	Amount	Issued	Description
20	14	500,000		FIRST PHASE OF UPGRADES TO TECHNOLOGY EQUIPMENT, SOFTWARE, AND SYSTEMS FOR DA'S OFFICE

Total Financing History:

500,000

Recommended By:

Department of Planning

WBB4

Date

Department of Public Works

RJB4

09-22-2020

Date 09-22-2020

Budget Department

GKGA

Date

09-23-2020

Requesting Department

SVV7

Date

09-23-2020

Project ID:* BIT4C	□СВА				Fact Sheet Date:* 01-04-2021				
Fact Sheet Year:* 2021	EMPI	ct Title:* LOYEE PRODUCT EMS 2018-2022	TIVITY	Legislative District 1D:					
Category* BUILDINGS, LAND & MISCELLANEOUS	BUILDINGS, LAND & INFORMATION TECHNOLOGY 1510								
Overall Project Description This project will fund reusable so than buying a single "one-size-fits	ftware compone -all".	nts that can be asse	mbled to r	ncet the pa	articular r	equiremen	its of a use	er rather	
☐ Best Management Practices	□ Enc	ergy Efficiencies			Infrastru	cture			
☐ Life Safety	☐ Pro	ject Labor Agreem	ent		Revenue				
☐ Security	□ Oth	ier							
FIVE-YEAR CAPITAL PROGI	RAM (in thous	ands)							
	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review	
Gross	4,000	2,500	1.000	500	0	0	0	0	
Less Non-County Shares	0	0	0	0	0	0	0	0	
Net	4,000	2,500	1,000	500	ql	0	0	0	
Expended/Obligated Amount (in Current Bond Description: TO INSTALLATION AND IMPLEM	FUND THE PI	URCHASE OF SOI	FTWARE	AND API	PLIANCE	S, EQUIF	MENT,		
Financing Plan for Current Req Non-County Shares:	uest:	S 0						,	
Bonds/Notes;		1,000,000							
Cash:		0							
Total:		\$ 1,000,000							
SEQR Classification: TYPE II								*	
Amount Requested: 1,000,000									
Comments:	ð,	,							
Energy Efficiencies:									
Appropriation History:	e Primited Nacional Conservation (1988) (1988) (1988) (1988) (1988)	ngegyeringen is him to not him a dam minangilan da tang na na tanggan manana	nepole japangan nepulating kan	na hiji hidemahasa hilo yasabiyi ga ca	F As HART Williams I. Carre	internal tipo numbro ado	m game of the gallowiness	digina adams (Constant or	
Year	Amount	1		a manual despiration of the same and the same	cription	attanoma est, es Souvai mobile e	en nobben nich szem-	area carameter para carre	
2018	1,000,00	00 FUNDS SECUR INSTALLATIO LICENSING AN	N/IMPLE:	MENTAT	ION SER	VICES A	ND ACQU	JISITION, LE	
2019		0 CONTINUATIO			white days on the owner with	and Ander Williams and Annual Ching News	time at 1994 insurance re	man and a second	
2020	1,000,00	00,CONTINUATIO	ON OF TH	IS PROJE	CT		THE A COURT WAS ASSETTED AND TO SEE	man	
Total Appropriation History:									

2,500,000

10-15-2020 02:47:23 PM Page 1 of 2 Financing History:

Year	Bond Act #	Amount	lssued	Description
19	113	1,000,000		ACQUISITION AND INSTALLATION OF SOFTWARE AND APPLIANCES FOR IT
20	106	500,000		COST OF PURCHASING AND INSTALLING SOFTWARE AND APPLIANCES FOR EMPLOYEE PRODUCTIVITY SYSTEMS

09-23-2020

Total Financing History:

1,500,000

DDMK

Recommended By:

Department of Planning
WBB4

Date
09-22-2020

Department of Public Works
RJB4

Date
09-22-2020

Budget Department
Date
GKGA

Date
09-23-2020

Requesting Department
Date

Project ID:* BIT6D	□C	□СВА			Fact Sheet Date:* 01-04-2021			
Fact Sheet Year:* 2021	Proj e PUR EQU	L	Legislative District ID:					
Category* BUILDINGS, LAND & MISCELLANEOUS	Department:* INFORMATION TECHNOLOGY				P Unique	: ID:		
Overall Project Description This project funds the purchase of	f servers, related	d equipment and ser	vices.					
☐ Best Management Practices	☐ En	ergy Efficiencies			Infrastru	cture		
☐ Life Safety	□ Pro	oject Labor Agreem	ent		Revenue			
Security	<u> </u>	her						
•								/
FIVE-YEAR CAPITAL PROG		sands)				·	 1	
	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
Gross	3,250	0	1,000	750	750	750	0	(
Less Non-County Shares	0	0	0	0	0	0	0	
Net	3.250	0	1,000	750	750	750	0	
Expended/Obligated Amount (in Current Bond Description: Bo			ofaquinm	ant coftu	roso and so	loted com	iaar far th	<u> </u>
of the entire storage system wheih	includes hardy	vare, for tiered stora	ge implen	nenation	are and re	ilated set s	ices for m	e overnaui
Non-County Shares:	incar.	S 0						
Bonds/Notes:		1,000,000						
Cash:		0						
Total:		\$ 1,000,000		-				
SEQR Classification: TYPE II			- 3					
Amount Requested: 1,000,000								
Comments:		ч						
Energy Efficiencies:								
Total Financing History:								

Recommended By:

Department of Planning

WBB4

09-22-2020

Date

Date

Department of Public Works

RJB4

09-22-2020

Budget Department

GKGA

Date

09-23-2020

Requesting Department

DDMK

Date

09-23-2020

Project ID:* BIT47	□ CI	BA			act Sheet 1-04-2021			in in the second	
Fact Sheet Year:* 2021	NET	ect Title:* WORK AND SECU ASTRUCTURE UI			Legislative District ID:				
Category* BUILDINGS, LAND & MISCELLANEOUS	-	Department:* INFORMATION TECHNOLOGY				e ID:			
Overall Project Description This project will fund the continuation hardware, software and related set	ation of Networ	k and Security Infra	istructure	Upgrades	with the n	eplacemer	nt of obsol	ete	
☐ Best Management Practices	□ En	ergy Efficiencies] Infrastru	cture		•	
☐ Life Safety	□ Pro	ject Labor Agreem	ent		Revenue	!			
☐ Security	□ Otl	ner							
FIVE-YEAR CAPITAL PROG	RAM (in thous	ands)							
	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review	
Gross	3,950	650	750	800	850	900	0	0	
Less Non-County Shares	0	0	ρ	0	0	0	0	0	
Net	3,950	650	750	800	850	900	0	0	
Expended/Obligated Amount (in Current Bond Description: The implementing services required to	e funds will be	used to purchase ha	rdware, so	oftware, pe	eripherals,	electrical,	cabling a	nd	
1-Park, the Correction Campus up	grades, Yonker	s Water Treatment I	Plant	a the repla	econette of	inclwork	Swittiees	it folikers	
Financing Plan for Current Red Non-County Shares:	juest:	S 0							
Bonds/Notes:		750,000							
Cash:		0							
Total:		\$ 750,000							
SEQR Classification: TYPE II			1-100						
Amount Requested: 750,000									
Comments:									
Energy Efficiencies:									
Appropriation History:									
Year	Amount			Des	cription		Marian eri sanını ili ili ili ili ili ili ili ili ili il	and the second second second second	
2020 Total Appropriation Electronic	650,0	00 UPGRADE OF	THE NET	WORK &	CYBERS	SECURIT	Y PLATF	ORMS	

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650,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
20	109	650,000	_	COST OF NETWORK & SECURITY INFRASTRUCTURE UPGRADES IN VARIOUS COUNTY DEPARTMENT'S LOCATIONS

Total Financing History:

650,000

Recommended By:

Department of Planning Date
WBB4 09-22-2020

Department of Public Works

RJB4

Date

09-22-2020

Budget Department Date
GKGA 09-23-2020

Requesting Department Date
DDMK 09-23-2020

Project ID:* BIT49						Fact Sheet Date:* 01-04-2021				
Fact Sheet Year:* 2021	POLI	Project Title:* POLICE RECORD MANAGEMENT SYSTEM UPGRADE				Legislative District 1D:				
Category* BUILDINGS, LAND & MISCELLANEOUS	-	Department:* INFORMATION TECHNOLOGY				CP Unique ID: 1514				
Overall Project Description This project will fund the purchas system.	e of software, h	ardware and related	services t	o upgrade	and expai	nd the cap	ibilities of	`this		
☐ Best Management Practices	□ Enc	ergy Efficiencies			☐ Infrastructure					
☐ Life Safety	☐ Pro	ject Labor Agreeme	ent		Revenue					
☐ Security	□ Otl	ner								
FIVE-YEAR CAPITAL PROG	RAM (in thous	ands)								
	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review		
Gross_	2,250	250	750	1,250	0	0	0	0		
Less Non-County Shares	0	0	0	0	0	0	0	0		
Net	2.250	250	750	1.250	0	0	0	0		
Expended/Obligated Amount (in thousands) as of: 0										
Current Bond Description: The funding will be used to purchase software, hardware and related services to upgrade and expand the capibilities of the Police Record Management System.								and		
Financing Plan for Current Re-	quest:									
Non-County Shares:		S 0								
Bonds/Notes:		750,000								
Cash:		<u>_</u> o								
Total:	stal: \$ 750,000									
SEQR Classification: TYPE II										
Amount Requested: 750,000										
Comments:										
Energy Efficiencies:			*							
Appropriation History:										
Year	Amount	25 (1904) (1914) WASHIN HERMINE PROPERTY OF THE PROPERTY OF TH		Des	cription	The law roadpan a remain				
2020	250,0	00 FUNDING FOR	STUDY		er en eller ig ha vier gengeng nyer, nære		and the same of th	b 14 w 2 m m m ha MA 20 m n de m ha d'Anguera d'		
Total Appropriation History: 250,000							ŧ			
Total Financing History:										

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Recommended By:

Department of Planning

WBB4

Date 09-22-2020

Department of Public Works

RJB4

Date

09-22-2020

Budget Department

GKGA

Date

09-23-2020

Requesting Department

DDMK

Date

09-23-2020

Project ID:* □ CBA BIT54				Fact Sheet Date:* 01-04-2021						
Fact Sheet Year:* 2021	Project Title:* CRITICAL COMMUNICATION LOGGING SYSTEM REPLACEMENT 2021-2025				Legislative District ID:					
Category*	ategory* Department:*					· ID:				
BUILDINGS, LAND & MISCELLANEOUS	LDINGS, LAND & INFORMATION TECHNOLOGY				1515					
Overall Project Description This project will fund the procure "Eventide" and "Calabrio System Logging Systems needs.	ment of equipm s with a solution	nent, servers, data st n technologically ab	orage, soft le to meet	ware and and excee	services red the Cou	equired to nty's Criti	replace the	e exi unic	sting ation	
Best Management Practices	□ En	ergy Efficiencies			Infrastru	cture				
Life Safety	□ Pro	oject Labor Agreem	ent	C	Revenue					
☐ Security	□ Ot	her								
FIVE-YEAR CAPITAL PROG	RAM (in thou	sands)								
	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025		ider view	
Gross	1,250			250	250	250	250		(
Less Non-County Shares	0	} 	† · · · · · · · · · · · · · · · · · · ·	<u> </u>	0	0	0			
Net	1,250	0	250	250	250	250	250		(
Expended/Obligated Amount (i										
Current Bond Description: The required to replace the existing "I	is funds will be Eventide" and "G	used to purchase ec Calabrio" Systems.	uipment, s	servers, da	ita storage	, software	and servi	ces		
Financing Plan for Current Rec	quest:									
Non-County Shares:		\$ 0								
Bonds/Notes:		250,000								
Cash:		0	٠,							
Total:		\$ 250,000	* \$			~~~~	****		····	
SEQR Classification:										
TYPE II										
TYPE II Amount Requested: 250,000										
Amount Requested:		,								
Amount Requested: 250,000										
Amount Requested: 250,000 Comments:										

10-15-2020 02:59:44 PM

Recommended By:

Department of Planning

WBB4

Date 09-22-2020

Department of Public Works

RJB4

Date

KJB4

09-22-2020

Budget Department

GKGA

Date 09-23-2020

Requesting Department

DDMK

Date

09-23-2020

Project ID:* BIT45	□СВА				Fact Sheet Date:* 01-04-2021					
Fact Sheet Year:* 2021	Project Title:* BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE						D:			
Category* BUILDINGS, LAND & MISCELLANEOUS	Department:* INFORMATION TECHNOLOGY				CP Unique ID: 1520					
Overall Project Description This project will fund the replacen software, hardware, network infra access and monitor surveillance at	structure, traini	ng and implementat	ss Contr ion serv	ol and Vid ices. These	eo surveille e systems v	ince syste vill helps i	ms which o manage	include building		
☐ Best Management Practices	☐ Enc	ergy Efficiencies			🛘 infrastru	cture				
☐ Life Safety	□ Pro	ject Labor Agreeme	ent		□ Revenue					
☐ Security	□ Oth	ier .								
FIVE-YEAR CAPITAL PROGI		ands)			T					
	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review		
Gross	3,000	2.000	1,00		 	0	0	0		
Less Non-County Shares	0	0		0 0	 	0	0	0		
Net	3,000	2,000	1,00	ol d	0	0	0	<u></u>		
Expended/Obligated Amount (in	ı thousands) a	s of: 509								
Current Bond Description: The for the upgrade of the access contribut not limited to IP cameras, NV	ol amd surveill	ance sytems at varie	ous Cou	inty Office	Buildings.	e and impl The equip	ementing oment will	services include		
Financing Plan for Current Req	uest:									
Non-County Shares: —		\$ 0				. —				
Bonds/Notes:		1,000,000			r.					
Cash:		0								
Total:		\$ 1,000,000					,			
SEQR Classification: TYPE II										
Amount Requested:										
1,000,000										
Comments:										
Energy Efficiencies:										
Appropriation History:					* 1					
Year	Amount	E CONTRACTOR DE LA CONT		Do	scription	archizmater end.g	*a. v. ==api;;	Control of the Contro		
2019	1,000,0	00 FUNDS THE R	EPLAC	EMENT/U	PGRADE					
2020	1,000,0	00 CONTINUATIO	ON OF T	HIS PRO	ECT	E setz on usone of the second the	, un who, so a serbimonistic rock .			

Total Appropriation History:

2,000,000

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Financing History:

Year	Bond Act#	Amount	lssued	Description
19	90	1,000,000		PURCHASE OF EQUIPMENT AND
				OTHER SERVICES FOR UPGRADE OF SURVEILLANCE SYSTEMS AT WC
				OFFICE BUILDINGS

Total Financing History:

1,000,000

Recommended By:

Department of Planning

WBB4

Date 09-22-2020

Department of Public Works

RJB4

Date

09-22-2020

Budget Department

GKGA

Date

09-23-2020

Requesting Department

DDMK

Date

09-23-2020

BIT40		□СВ	A			act Sheet 1-04-202			
Fact Sheet Year:* 2021		WEST	et Title:* CHESTER COUN TE - PHASE 2	ITY BASI		egislative	e District	ID:	
Category* BUILDINGS, LAND & MISCELLANEOUS		_	tment:* RMATION TECH	CP Unique ID: CHNOLOGY 1566					
Overall Project Descript This project will fund prof		l and photogram	metric services req	uired to u	pdate the	existing C	ounty-wic	le digital t	ase map.
☐ Best Management Pract	ices	☐ Ene	rgy Efficiencies		x] Infrastru	cture		
☐ Life Safety			ect Labor Agreem	ent		Revenue			
☐ Security	□ Othe	er							
_ ,									
FIVE-YEAR CAPITAL	PROG	i 	ands)						
		Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review
Gross		650	500	0	0	0	0	0	0
Less Non-County Shares		0	0	0	0	0	0	. 0	0
Net		500	500	01	0	0	0	0	0
Expended/Obligated Am	ount (ir	ı thousands) as	of: 272	•				•	_
Current Bond Description update the existing County	n: The	e requested funds ligital base map.	s will be utilized fo	or professi	onal and p	hotogram	metric ser	vices requ	ired to
Financing Plan for Curre	ent Req	uest:					•		
Non-County Shares:			\$ 0						
Bonds/Notes:			150,000						
Cash:			0						
Total:			\$ 150,000					 .	
SEQR Classification:									
Amount Requested:									
150,000	•								
Comments:									
Energy Efficiencies:									,
Appropriation History:									
Year		Amount			Des	cription			
2017		350,000	IMPLEMENTA	TION OF THIS PROJECT					
2018		150,000	FUNDS COMPI	LETION C	F THIS F	ROJECT.			
Total Appropriation Hist	ory:								

500,000

Financing History:

Year	Bond Act #	Amount	Issued	Description
17	101	350,000	241,783	UPDATE COUNTY WIDE DIGITAL BASE MAP

Total Financing History:

350,000

Recommended By:

Department of Planning

WBB4

Date 09-23-2020

Department of Public Works

RJB4

Date 09-23-2020

Budget Department GKGA Date 09-23-2020

Requesting Department

DDMK

Date

09-23-2020

Project ID:* T0045	•									
Fact Sheet Year:* 2021			REPI	ect Title:* LACE BUS WASH RATO MAINTENA			Legislative	District	ID:	
Category* TRANSPORTATION	٧		-	rtment:* ORT/DOT			CP Unique 1495	ID:		,
Overall Project Des	cription									
This project funds the reached the end of the	purchase eir useful l	of new bus life.	wash	components and equ	uipment. *	The curre	nt compon	ents and e	quipment	have
■ Best Management	Practices		≥ En	ergy Efficiencies		0	Infrastruc	cture		
☐ Life Safety			□ Pro	oject Labor Agreem	ent		∃ Revenue			
☐ Security			□ Oti	her						
FIVE-YEAR CAPIT	TAL PRO	GRAM (in	thous	sands)						
		Estim: Ultim Total (ate	Appropriated	2021	. 2022	2023	2024	2025	Under Review
Gross			3,225	525	2,700	- 0	o	0	0	0
Less Non-County St	iares		0	0	0	0		0	0	0
Net			3,225	525	2,700	0	<u> 0 </u>	0	0	0
Expended/Obligated	l Amount	(in thousa	nds) a	s of: 151						
Current Bond Descr	iption:	Requested f	unds v	vill be used to replac	e the exis	ting bus v	vash syster	n.		
Financing Plan for C	Current R	lequest:								}
Non-County Shares:				\$ 0						į
Bonds/Notes: Cash:				2,700,000 0						
Total:				\$ 2,700,000						
SEQR Classification);									
Amount Requested: 2,700,000										
Comments:										
Energy Efficiencies: A NEW BUS WASH		E MORE E	NERG	Y EFFICIENT,						
Appropriation Histo	ory:									
Year Year	. Secretary of the Secretary of the	Amoun	of months and	والمواد الإولام المراجعة والمتعارفة والمتعارفة والمساورة والمساورة والمساورة والمتعارفة والمساورة والمساور	ng ng Marangan ng mga ng m	CONTRACTOR PROPERTY	scription	a Noorlander angel	e por mendo por especial de la la	and a manager of the same
2016	Standers of Gentle Serve Sch., mater 20 C		*******	00 PURCHASE AN	PEG-9030. 121000-127-130	LLATIC	N	Single Company of the	weekeessan aloo saabaa saabaa sa	3- Bear discussion description
Total Appropriation 525,000	ı History:	Haraking de mary direction de l'Ara e d'ara et	/ບ,ບ	00 COST ESCALA	IIUN .	en e	and the second s	en de la composition della com	er mense vannske være vær	E. morror source estuances
Financing History:									•	
Year	Bond	l Act#		Amount	Issued	· .	ngert, a. 4, sector en en en e	Desci	iption	e 2 January voljest od skraptima razitima polj
	240	an V. on Alexandra -		455,000		145,589	INSTALLA SYSTEM A MAINTEN	ATION O	F A BUS ' ATO	WASH

Total Financing History:

455,000

Recommended By:

Department of Planning

WBB4

Date 09-22-2020

Department of Public Works

RJB4

09-22-2020

Budget Department

GKGA

Date

Date

09-23-2020

Requesting Department

RJB4

Date

09-24-2020

Project ID:* BLR2E	□ CE	BA '			act Sheet 1-04-2021				
Fact Sheet Year:* 2021	LAB:	et Title:* S AND RESEARCH UISITION (2021-20	I EQUIPN 125)		egislative	District l	ID:		
Category* BUILDINGS, LAND & MISCELLANEOUS	-	rtment:* S AND RESEARCI	-{		P Unique 457	: ID:			
Overall Project Description This project fund the replacemen	t and acquisition	of equipment to su	nnort this	denarimer	it's 'nrnara	me	,		
■ Best Management Practices	•	ergy Efficiencies	pport ims	•	l Infrastru				
-		oject Labor Agreem	añ:		Revenue				
■ Life Safety		_	ent	L.,.	Revenue				
I Security I Security	□ Oti	ner							
FIVE-YEAR CAPITAL PROG	RAM (in thous	sands)							
	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review	
Gross	3,365	0	840	825	1.050	650	0		
Less Non-County Shares	0	0	0	0	0	0	0		
Net	3,365	0	840	825	1.050	650	0		
Expended/Obligated Amount (in thousands) a	s of: 0							
Current Bond Description: Bo Spectrometer, Spectrophotometer	onding is reques , High Performa	ted to purchase equi nce Liquid Chroma	pment suc tograph, M	h as; Gas lercury A	Chromato nalyzer	graph/Ma	SS		
Financing Plan for Current Re	quest:								
Non-County Shares:		, S 0							
Bonds/Notes:		840,000							
Cash:		0	•						
Total:		\$ 840,000							
SEQR Classification: TYPE II									
Amount Requested:									
840,000									
840,000 Comments:									
,									
Comments: Energy Efficiencies: Total Financing History:									
Comments: Energy Efficiencies:									

Recommended By:

Department of Planning

WBB4

Date ' 09-22-2020

09-22

Department of Public Works

RJB4

Date

09-22-2020

Budget Department

GKGA

Date

09-23-2020

Requesting Department

PSS3

Date

09-25-2020

Project ID:* B015E	□ CB	BA `			act Sheet I-04-202 I		· ·			
Fact Sheet Year:* 2021	INTE REPA	roject Title:* NTERIOR INFRASTRUCTURE EPAIRS, WHITE PLAINS COMPLEX 2021-2025) Legislative Dis 8,				District	ID:			
Category* BUILDINGS, LAND & MISCELLANEOUS	-	rtment:* LIC WORKS			CP Unique ID: 1579					
Overall Project Description This project funds the rehabilitatio	n of building i	nteriors and infrastr	ucture.					7		
■ Best Management Practices	☐ En	ergy Efficiencies		Œ] Infrastru	cture				
☐ Life Safety	☐ Pro	oject Labor Agreem	ent] Revenue					
☐ Security	□ Oti	-								
FIVE-YEAR CAPITAL PROGE	RAM (in thous	sands)		·*····································						
	Estimated Ultimate Total Cost	Appropriated	2021	2022	2023	2024	2025	Under Review		
Gross	2,750	0	1,750	1,000	0	0	0	0		
Less Non-County Shares	0	0	0	0	0	0	0	0		
Net	2.750	0	1,750	1,000	0	0	0	0		
Expended/Obligated Amount (in	thousands) a	sof: 0	ļ							
Current Bond Description: Fun replacement of the courtroom door	ding is request s and associate	ted for design, const ed work at the the R	ruction ma ichard J. E	nagemen Daronco C	and cons	truction a Annex.	ssociated	with the		
Financing Plan for Current Req	uest:									
Non-County Shares:		\$ 0								
Bonds/Notes:		1,275,000								
Cash:		0								
Total:		\$ 1,275,000				.,				
SEQR Classification: TYPE II										
Amount Requested: 1,275,000										
Comments:										
Energy Efficiencies:										
Total Financing History:										

Recommended By:

Department of Planning

WBB4

Date

10-02-2020

Department of Public Works

RJB4

10-02-2020

Budget Department

GKGA

Date

Date

10-05-2020

Requesting Department

RJB4

Date

10-05-2020

INFORMATION TECHNOLOGY (2020-2024) (BDA02)

User Department:

District Attorney

Managing Department(s):

District Attorney ;

Estimated Completion Date:

TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPI	ITAL PRO	GRAM (in 1	housands)			i (da magaga a magaga a mag elekaran kanalasan a magaga a a magaga a			
i i		Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025 Under Review
1	Gross	2,480	500	189	710	355	375	540	
Non County	Share								
	Total	2,480	500	189	710	355	375	540	

Project Description

This project will fund the purchase, upgrade and maintenance of equipment, software and systems. This project includes, but is not limited to the upgrade of hardware and software for forensics, surveillance, security systems, server and storage equipment, networking equipment, desktops systems, off the shelf and proprietary software applications, peripherals and hand-held devices.

Current Year Description

The current year request funds the following equipment: license plate reader storage and backup systems.

Current Year Financing Plan										
Year	Bonds	Cash	Non County Shares	Total						
2021	710,000		Silaics	710,000						

Impact on Operating Budget

ĀP	propriation H	istory		
1	Year	Amount	Description	Status
	2020	500,000	Upgrade of the email system, servers, forensic, surveillance equipment and storage space	IN PROGRESS
	Total	500,000		

Prior Appropriations		The second section of the second seco	and the state of t
:	Appropriated	Collected	Uncollected
Bond Proceeds	500,000		500,000
Total	500,000		500,000

Bonds Authorized	1			وويته ديده دخايت ما ويار عمر تويدها
Bond Act	Amount	Date Sold	Amount Sold	Balance
14 20	500,000			500,000
Total	500,000			500,000

EMPLOYEE PRODUCTIVITY SYSTEMS 2018-2022 (BIT4C)

User Department:

Information Technology

Managing Department(s):

Information Technology ;

Estimated Completion Date:

TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PR	OGRAM (in	thousands)		ئىنىڭ جونۇرۇ دە ئەردا جېرىنچە دە جىرۇمىيىدىد بەنمىدىيىت رەدىدە بەندى ئەسسىت ساقەسى دېرىدىدىنى مايدانى باردۇمىيىدى يۇنىسى ياشىدى بىدىد.	- w	and the state of t	a magya, yan digagan di asagin di dibashi ka di di di sa di sa Ny firefat asagin di sa di	
	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025 Under Review
Gross	4,000	2,500	679	1,000	500			
Non County Share	•							
: Total	4,000	2,500	679	1,000	500			

Project Description

This project will fund reusable software components that can be assembled to meet the particular requirements of a user rather than buying a single "one-size-fits-all".

Current Year Description

The current year request funds the continuation of this project.

Current Year I	inancing Plan		and the state of t	
Year	Bonds	Cash	Non County Shares	Total
2021	1,000,000		Shares	1,000,000

Impact on Operating Budget

Year	Amount	Description	Status
2018		Funds security software, appliances, installation/implementation services and acquisition, licensing and associated development software	IN PROGRESS
2019	500,000	Continuation for this project	IN PROGRESS
2020	1,000,000	Continuation of this project	AWAITING BOND AUTHORIZATION

	Appropriated	Collected	Uncollected
Bond Proceeds	2,500,000	149,820	2,350,180
Total	2,500,000	149,820	2,350,180

Bond A	ct	Amount	Date Sold	Amount Sold	Balance
113	19	1,000,000	12/10/19	50,105	850,180
			12/10/19	9,895	
			04/30/20	89,820	
106	20	500,000			500,000
To	tal –	1,500,000		149,820	1,350,180

PURCHASE OF COMPUTER EQUIPMENT 2021-2025 (BIT6D)

User Department:

Information Technology

Managing Department(s):

Information Technology;

Estimated Completion Date:

TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PRO	OGRAM (in	housands)						
		Appropriated	Exp / Obl	2021	2022	2023	2024	2025 Under Review
Gross	3,250			1,000	750	750	750	1
Non County Share								
Total	3,250			1,000	750	750	750	

Project Description

This project funds the purchase of servers, related equipment and services.

Current Year Description

The current request funds new equipment for Server 2008 migrations and Microsoft Exchange Servers.

Current Year	Financing Plan	and the same and the same		e esta de destrucción de la companya
Year	Bonds	Cash	Non County Shares	Total
2021	1,000,000			1,000,000

Impact on Operating Budget

NETWORK AND SECURITY INFRASTRUCTURE UPGRADES 2020-2024 (BIT47)

User Department:

Information Technology

Managing Department(s):

Information Technology:

Estimated Completion Date:

TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YE	AR CAPITAL PR	OGRAM (in	thousands)	ragional is no recommendation of the same in the same is a second of the same in the same is a second of the same is a second			Andreas and the second		
		Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025 Under Review
	Gross	3,950	650	264	750	800	850	900	:
No	n County Share						·		
	Total	3,950	650	264	750	800	850	900	;

Project Description

This project will fund the continuation of Network and Security Infrastructure Upgrades with the replacement of obsolete hardware, software and related services.

Current Year Description

The current year request funds the continuation of this project.

Current Year	Financing Plan		Andrew Country of the Control of the	
Year	Bonds	Cash	Non County Shares	Total
2021	750,000		Snares	750,000

Impact on Operating Budget

Approp	riation Histo	'Y		
	Year	Amount	Description	Status
	2020	650,000	Upgrade of the Network & Cybersecurity platforms	IN PROGRESS
	Total	650,000	-	

Prior Appropriations			
	Appropriated	Collected	Uncollected
Bond Proceeds	650,000		650,000
Total	650,000		650,000

Bonds Authorize	4		angiran kalanda kalanda da kalanda kalanda da kalanda kalanda da kalanda kalanda kalanda kalanda kalanda kaland Kalanda kalanda kaland	
Bond Act	Amount	Date Sold	Amount Sold	Balance
109 20	650,000			650,000
Total	650,000			650,000

POLICE RECORD MANAGEMENT SYSTEM UPGRADE (BIT49)

User Department:

Information Technology

Managing Department(s):

Information Technology ; Public Safety ;

Estimated Completion Date:

TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

PITAL PROGRAM	

Est Uit Cost Appropriated Exp / Obi 2021 2022 2023 2024 2025 Under Review Gross 2,250 250 750 1,250

Non County Share

Total 2,250 250 750 1,250

Non County

Project Description

2021

This project will fund the purchase of software, hardware and related services to upgrade and expand the capibilities of this system.

Current Year Description

The current request funds the purchase of this system.

750,000

La	CO	2.5
	V	alea'Diani
2 C. LITTERS II.	Year Finan	CHARLE

Year Bonds Cash

Shares 750,000

Total

Impact on Operating Budget

The impact on the Operating Budget is the appropriation of Cash to Capital and the debt service associated with the Issuance of bonds.

Appropriation History

Year Amount Description
2020 250,000 Funding for study

Status

IN PROGRESS

Total 250,000

Prior Appropriations

	Appropriated	Collected	Uncollected
Funds Revenue	250,000	250,000	:
Total	250,000	250,000	delen ertetten med trope, spring syn

CRITICAL COMMUNICATION LOGGING SYSTEM REPLACEMENT 2021-2025 (BIT54)

User Department:

Information Technology

Managing Department(s):

Information Technology;

Estimated Completion Date:

TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)								
Gross	Est Ult Cost 1,250	Appropriated	Exp / Obl	2021 250	2022 250	2023 250	2024 250	2025 Under Review 250
Non County Share								
Total	1,250	শা		250	250	250	250	250

Project Description

This project will fund the procurement of equipment, servers, data storage, software and services required to replace the existing "Eventide" and "Calabrio Systems with a solution technologically able to meet and exceed the County's Critical Communication Logging Systems needs.

Current Year Description

The current year request funds this project.

Current Year I	inancing Plan			
Year	Bonds	Cash	Non County Shares	Total
2021	250,000		Julaits	250,000

Impact on Operating Budget

BUILDING ACCESS CONTROL AND VIDEO SURVEILLANCE SYSTEMS UPGRADE (BIT45)

User Department:

Information Technology

Managing Department(s):

Information Technology ;

2,000

Estimated Completion Date:

TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

3,000

FIVE YEAR CAL	PITAL PR	OGRAM (in	thousands)		erren iza kontago anta anta antara per esta restruinte e antara per Antara per esta per e	Control of the Contro	And the first of the second se	and the second of the second o	
	Ė	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025 Under Review
	Gross	3,000	2,000	509	1,000				
Non Count	y Share								

Total Project Description

This project will fund the replacement and upgrade of Building Access Control and Video surveillance systems which include software, hardware, network infrastructure, training and implementation services. These systems will helps to manage building access and monitor surveillance at various County Office Buildings.

509

1,000

Current Year Description

The current year request funds the continuation of this project.

	Current Year I	inancing Plan	engelekalingan titakan kalebah kalifirkan parilikis superilan kan tire kan tiber kalendar permenangan Mangalan kan kan kan kan kan kan kan kan kan k		
1	Year	Bonds	Cash	Non County Shares	Total
	2021	1,000,000		Shares	1,000,000

Impact on Operating Budget

Appropriation History								
Year	Amount Description	Status						
2019	1,000,000 Funds the replacement/upgrade	IN PROGRESS						
2020	1,000,000 Continuation of this project	AWAITING BOND AUTHORIZATION						
Total	2.000.000	•						

	Appropriated	Collected	Uncollected
Bond Proceeds	2,000,000	177,753	1,822,247
Total	2,000,000	177,753	1.822,247

Bonds Authorize	80 }		and the second s	نعت تستحد مجمين فتجويس
Bond Act	Amount	Date Sold	Amount Sold	Balance
90 19	1,000,000	12/10/19	101,046	822,247
		12/10/19	19,954	
		04/30/20	56,753	
Total	1.000,000		177.753	822,247

WESTCHESTER COUNTY BASEMAP UPDATE - PHASE 2 (BIT40)

User Department :

Information Technology

Managing Department(s):

Information Technology ;

Estimated Completion Date:

TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PR	OGRAM (in	thousands)	ena s e a Caractería de contrata de co Establica de contrata de c					
	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025 Under Review
Gross	500	500	272					
Non County Share								
Total	500	500	272					

Project Description

This project will fund professional and photogrammetric services required to update the existing County-wide digital base map.

Current Year Description

There is no current year request.

Impact on Operating Budget

Appropria	ion H	isto	ły.		e man e e e e e e e e e e e e e e e e e e e
Ye	ar	1	Amount	Description	Status
201	.7	:	350,000	Implementation of this project	IN PROGRESS
201	8	:	150,000	Funds completion of this project.	AWAITING BOND AUTHORIZATION
Tot	al ****	-	500,000		

Prior Appropriations	errent parties in a salata d'activité de la lagrand de la constitución de la constitución de la constitución d La constitución de constitución de la constitución de la constitución de la constitución de la constitución de	ن در با در دور و در محمد با در دور در در دور در دور دور دور دور دور	
	Appropriated	Collected	Uncollected
Bond Proceeds	500,000	241,783	258,217
Total	500,000	241,783	258,217

Bond Act	Amount	Date Sold	Amount Sold	Balance
101 17	350,000	12/10/18	22,314	108,217
		12/10/19	183,276	
		12/10/19	36,193	

REPLACE BUS WASH AT THE CERRATO MAINTENANCE FACILITY (T0045)

User Department :

Airport/DOT

Managing Department(s):

Airport/DOT;

Estimated Completion Date:

TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

Est Ult Cost Appropriated 2021 2022 2023 2024 2025 Under Review Exp / Obl

Gross

3,225 525

525

151

2,700

Non County Share

Total

3,225

151

2,700

Project Description

2021

This project funds the purchase of new bus wash components and equipment. The current components and equipment have reached the end of their useful life.

Current Year Description

The current request funds a change in scope and a cost escalation.

Current Year, Financing Plan

Total Year **Bonds** Cash Non County Shares 2,700,000

2,700,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year **Amount Description** 2016 455,000 Purchase and installation

70,000 Cost escalation

DESIGN

Status

AWAITING BOND AUTHORIZATION

Total 525,000

Prior Appropriations

2019

Appropriated Collected Uncollected **Bond Proceeds** 525,000 445,589 79,411 525,000 445,589 Total 79,411

Bonds Authorized

Total

Bond Act Amount 240 16 455,000

Date Sold Amount Sold 12/15/17

Balance 375,973 9,411

12/15/17 12/15/17 69,033 583

455,000

445,589 9,411

LABS AND RESEARCH EQUIPMENT ACQUISITION (2021-2025) (BLR2E)

User Department :

Labs and Research

Managing Department(s):

Labs and Research;

Estimated Completion Date:

TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL P	ROGRAM (in t	housands)		ر المراجع المر			***************************************	Annual Maria annual
	Est Ult Cost	Appropriated	Exp / Obl	2021	2022	2023	2024	2025 Under Review
Gross	3,365			840	825	1,050	650	
Non County Share								
· Total	3,365			840	825	1,050	650	·

Project Description

This project fund the replacement and acquisition of equipment to support this department's programs.

Current Year Description

The current year request funds equipment for Toxicology.

Cı	urrent Year I	Financing Plan			
	Year	Bonds	Cash	Non County	Total
	2021	840,000		Shares	840,000

Impact on Operating Budget

INTERIOR INFRASTRUCTURE REPAIRS, WHITE PLAINS COMPLEX (2021-2025) (B015E)

User Department:

Public Works

Managing Department(s):

Public Works ;

Estimated Completion Date:

TBD

Planning Board Recommendation: Project without physical planning aspects of concern to the Westchester County Planning Board.

FIVE YEAR CAPITAL PROGRAM (in thousands)

2024 2025 Under Review 2022 2023 Est Ult Cost Appropriated 2021 Exp / Obl

Gross

2,750

1,750

1,000

Non County Share

Total

1,750

1,000

Project Description

2021

This project funds the rehabilitation of building interiors and infrastructure.

2,750

Current Year Description

The current year request funds replacement of courtroom doors and upgrades to courtroom return air systems.

		Make State		~~
Current	Year Fir	nanci	ng Plan	

Year Bonds

1,750,000

Cash

Non County

Shares

1,750,000

Total

Impact on Operating Budget