



# Budget & Appropriations

## BOL Meeting Minutes - Final

Committee Chair: Vedat Gashi

800 Michaelian Office Bldg.  
148 Martine Avenue, 8th Floor  
White Plains, NY 10601  
[www.westchesterlegislators.com](http://www.westchesterlegislators.com)

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**Tuesday, November 29, 2022**

**10:00 AM**

**Committee Room**

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### CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website: <https://westchestercountyny.legistar.com/> This website also provides links to materials for all matters to be discussed at a given meeting.

Chairwoman Catherine Borgia will be participating remotely from Clear View School and Day Treatment Center, 480 Albany Post Road, Briarcliff, NY, 10510

*With a quorum present, Chair Gashi called the meeting to order at 10:17 AM.*

#### *Others in Attendance:*

*GUESTS: Neil Pellone and Steve Torsiello; PROBATION: Rocco Pozzi (remote), Penny Stein (remote), Mary Frascello (remote) and Susan Varghese (remote);*

*CORRECTION: Joseph Spano (remote), Nory Padilla (remote), Leandro Diaz (remote), Michael Gerald (remote), Bill Fallon (remote);*

*HUMAN RESOURCES: Helen May (remote), Arsha Barbu (remote) and Eubie Toro Rodriguez (remote);*

*BUDGET: Lawrence Soule (remote), Jaevon Boxhill (remote), Debra Ogden (remote) and Roberto Nascimento (remote);*

*DES: Richard Wishnie (remote), Susan Spear (remote), Julia Criscitelli (remote) and Linda Luddy (remote);*

*BOL: Legislator Christopher Johnson (remote), Legislator Margaret Cunzio (remote), Legislator Terry Clements, Gregory Casciato (remote), Dayana Gómez and James Silverberg*

**Present:** Committee Chair Gashi, Legislator Parker, Legislator Pierce, Legislator Tubiolo and Legislator Williams Johnson

**Absent:** Legislator Borgia, Legislator Smith and Legislator Woodson-Samuels

**Remote:** Legislator Barr, Legislator Maher and Committee Vice-Chair Shimsky

### MINUTES APPROVAL

**I. ITEMS FOR DISCUSSION****10:00 AM - Department of Probation - Presentation on the 2023 Operating Budget**

Guests:

Commissioner Rocco Pozzi

Deputy Commissioner Penny Stein

Deputy Commissioner Mary Frascello

Director of Administrative Services Susan Varghese

*Commissioner Rocco Pozzi and his team from the Department of Probation appeared before the Committee to present their 2023 Operating Budget. The video can be viewed at: [https://westchestercountyny.granicus.com/MediaPlayer.php?view\\_id=1&clip\\_id=1711](https://westchestercountyny.granicus.com/MediaPlayer.php?view_id=1&clip_id=1711)*

*The presentation and the 2023 Operating Budget can be found at the Westchester Board of Legislators website under the Budget Dashboard:*

*<https://www.westchesterlegislators.com/fy2023-budget-dashboard>*

**11:00 AM - Department of Correction - Presentation on the 2023 Operating Budget**

Guests:

Commissioner Joseph Spano

First Deputy Commissioner Nory Padilla

Deputy Commissioner Leandro Diaz

Deputy Commissioner Michael Gerald

Director of Administration Bill Fallon

*Commissioner Joseph Spano and his team from the Department of Correction appeared before the Committee to present their 2023 Operating Budget. The video can be viewed at: [https://westchestercountyny.granicus.com/MediaPlayer.php?view\\_id=1&clip\\_id=1711](https://westchestercountyny.granicus.com/MediaPlayer.php?view_id=1&clip_id=1711)*

*The presentation and the 2023 Operating Budget can be found at the Westchester Board of Legislators website under the Budget Dashboard:*

*<https://www.westchesterlegislators.com/fy2023-budget-dashboard>*

**12:00 PM - Department of Human Resources - Presentation on the 2023 Operating Budget**

Guests:

Commissioner Helen May

*Commissioner Helen May and her team from the Department of Human Resources appeared before the Committee to present their 2023 Operating Budget. The video can be viewed at:*

*[https://westchestercountyny.granicus.com/MediaPlayer.php?view\\_id=1&clip\\_id=1711](https://westchestercountyny.granicus.com/MediaPlayer.php?view_id=1&clip_id=1711)*

*The presentation and the 2023 Operating Budget can be found at the Westchester Board of Legislators website under the Budget Dashboard:*

*<https://www.westchesterlegislators.com/fy2023-budget-dashboard>*

**1:00 PM - Department of Emergency Services - Presentation on the 2023 Operating Budget**

**Guests:**

Commissioner Richard Wishnie  
Deputy Commissioner Susan Spear  
Julia Criscitelli  
Linda Luddy

*Commissioner Richard Wishnie and his team from the Department of Emergency Services appeared before the Committee to present their 2023 Operating Budget. The video can be viewed at:*

*[https://westchestercountyny.granicus.com/MediaPlayer.php?view\\_id=1&clip\\_id=1711](https://westchestercountyny.granicus.com/MediaPlayer.php?view_id=1&clip_id=1711)*

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**II. OTHER BUSINESS****III. RECEIVE & FILE****ADJOURNMENT**

Moved by Legislator Williams Johnson, seconded by Legislator Pierce, the Committee adjourned at 2:06 PM.