

Budget & Appropriations Meeting Agenda

Committee Chair: Vedat Gashi

800 Michaelian Office Bldg. 148 Martine Avenue, 8th Floor White Plains, NY 10601 www.westchesterlegislators.com

Tuesday, November 29, 2022

10:00 AM

Committee Room

CALL TO ORDER

Please note: Meetings of the Board of Legislators and its committees are held at the Michaelian Office Building, 148 Martine Avenue, White Plains, New York, 10601, and remotely via the WebEx video conferencing system. Legislators may participate in person or via Webex. Members of the public may attend meetings in person at any of its locations, or view it online on the Westchester County Legislature's website:

https://westchestercountyny.legistar.com/ This website also provides links to materials for all matters to be discussed at a given meeting.

Chairwoman Catherine Borgia will be participating remotely from Clear View School and Day Treatment Center, 480 Albany Post Road, Briarcliff, NY, 10510

MINUTES APPROVAL

I. ITEMS FOR DISCUSSION

10:00 AM - Department of Probation - Presentation on the 2023 Operating Budget

Guests:

Commissioner Rocco Pozzi

Deputy Commissioner Penny Stein

Deputy Commissioner Mary Frascello

Director of Administrative Services Susan Varghese

11:00 AM - Department of Correction - Presentation on the 2023 Operating Budget

Guests:

Commissioner Joseph Spano

First Deputy Commissioner Nory Padilla

Deputy Commissioner Leandro Diaz

Deputy Commissioner Michael Gerald

Director of Administration Bill Fallon

12:00 PM - Department of Human Resources - Presentation on the 2023 Operating Budget

Guests:

Commissioner Helen May

1:00 PM - Department of Emergency Services - Presentation on the 2023 Operating Budget

Guests:

Commissioner Richard Wishnie Deputy Commissioner Susan Spear Julia Criscitelli Linda Luddy

- **II. OTHER BUSINESS**
- III. RECEIVE & FILE

ADJOURNMENT