

ACT 263 - 2023

**HONORABLE BOARD OF LEGISLATORS
THE COUNTY OF WESTCHESTER**

DRAFT
IMA ON FILE

Your Committee is in receipt of a communication from the Chair of the Board of Legislators recommending the adoption of an Act which, if approved by your Honorable Board, would authorize the County of Westchester (the "County") to enter into an inter-municipal agreement ("IMA") with the City of Mount Vernon (the "City"), acting by and through its Recreation Department, in which the City shall provide various educational and recreational programs (the "Programs") that will benefit youth, senior citizens, and community members of Mount Vernon. Specifically, the Municipality shall provide the following programs and events: (1) "My Mount Vernon" Program, (2) "Picture Perfect Afterschool" Program, (3) "Boxing" Program, (4) "Senior & Youth Exercise" Program, (5) "Community Computer Center" Program, (6) "Buddy White Back2School" event.

"My Mount Vernon" Program is a component of the Municipality's Youth Mentor Program. This program is designed to instill community and civic mindfulness. Youth participants will learn basic to intermediate skills in photography, photography editing, videography and videography editing, storyboard and print based production based on positive images of the participant's community and surroundings. The Program's structure provides a holistic approach to exemplifying pride in the participants' environment and a sense of belonging, and in the historical and current legacy of the City of Mount Vernon.

"Picture Perfect After School" Program is an afterschool program for students in grades 6th-12 where participants will learn the basic to intermediate skills of photographs and video editing. Participants will create photographs and video montages of Public Service Announcements that discuss the reduction of at-risk behavior amongst participants' peers. Participants will conduct short interviews of local dignitaries and heroes. Additionally, participants will have the opportunity to create "media blasts" highlighting events and programs designed for youth. Participants will also have the opportunity to engage in intergenerational projects with the Office of Aging Seniors.

The “Boxing” program is an afterschool program for youth where youth will train and learn about the art of Boxing. The Boxing Program includes opportunities for youth participants to physically train and also engage in classroom instruction where participants will learn about boxing techniques by watching film of themselves and others boxing. This “Boxing Program” also provides an opportunity for students with special needs enrolled in the Rose Simon Program to participate twice a week.

The “Senior & Youth Exercise” program allows for citizens of all demographics to have a space where participants can engage in light to moderate exercise, including treadmills, elliptical machines, stationary bike machines, and light weights.

The Community Computer Center” is a computer center open to all citizens that allows citizens to have a space where participants have access to computer and internet access through Wi-Fi. The Center also supports the Municipality’s Senior Tech Help Center and the Municipality’s Afterschool Homework and Tutoring Program.

Lastly, the City organized an event “Buddy White Back2School Event”, which was a community wide event that included a backpack and school supplies give away. Over 1,100 backpacks were distributed. The event was also supported by other community based organizations such as Colgate, Mount Vernon Fire Department, Mount Vernon Police Department, SNUG program, Family Services of Westchester.

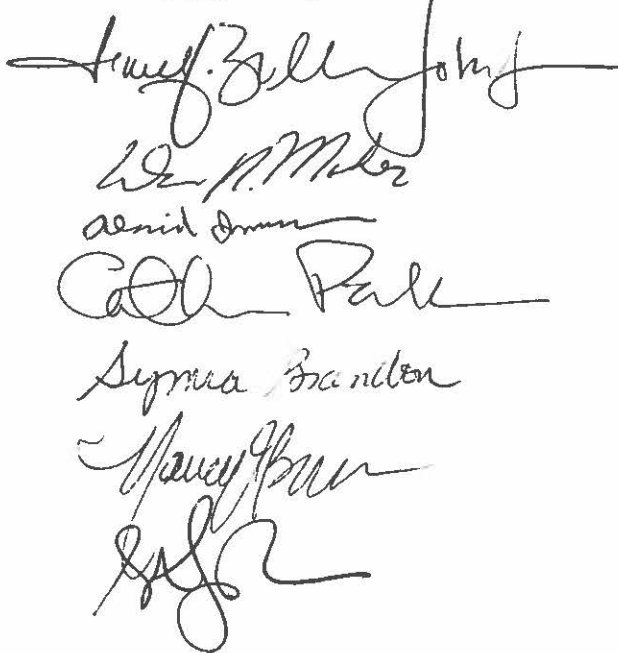
The County will pay the City a total amount not to exceed Twenty-Five Thousand, (\$25,000.00) Dollars, payable within thirty (30) days after submission by the City of an invoice, pursuant to an approved budget.

Your Committee has determined that there is a clear and overwhelming need for educational and recreational services within the City. Accordingly, there is an increased need to sustain and expand programming that will provide affordable, safe, and constructive activities that will benefit youth, senior citizens, and community members of Mount Vernon.

The Department of Planning has advised that the proposed IMA does not meet the definition of an "action" under the State Environmental Quality Review Act ("SEQRA"), and its implementing regulations, 6 NYCRR, Part 617. Please refer to the Memorandum from the Department of Planning dated January 12, 2023, which is on file with the clerk of your Honorable Board. Therefore, no environmental review is required. Your Committee concurs with this recommendation.

Your Committee has been advised that approval of the attached Act requires an affirmative vote of a majority of the members of your Honorable Board. Your Committee has carefully considered this proposed Act authorizing the IMA and recommends its approval.

Dated: November 27th, 2023
White Plains, New York

A series of seven handwritten signatures in black ink, stacked vertically. The signatures are: 1. A large, stylized signature that appears to be 'James J. Kelly'. 2. A signature that appears to be 'W. P. Miller'. 3. A signature that appears to be 'Amin Dinn'. 4. A signature that appears to be 'C. O. Park'. 5. A signature that appears to be 'Symea Brandon'. 6. A signature that appears to be 'Nancy Brown'. 7. A signature that appears to be 'S. J. R.'.

COMMITTEE ON

Budget & Appropriations

Dated: November 27, 2023
White Plains, New York

The following members attended the meeting remotely and approved this item out of Committee with an affirmative vote. Their electronic signature was authorized and is below

Committee(s) on:

BUDGET & APPROPRIATIONS

A handwritten signature in black ink, appearing to read "Colin J. Smith". The signature is written in a cursive style with a large, stylized "S" at the end.

ACT NO. 2023 - 263

AN ACT authorizing the County of Westchester to enter into an inter-municipal agreement with the City of Mount Vernon for various educational and recreational programs and events that will benefit youth, senior citizens, and community members of Mount Vernon for the period January 1, 2023 through December 31, 2023 for a total amount not to exceed \$25,000.00.

BE IT ENACTED by the Board of Legislators of the County of Westchester as

follows:

Section 1. The County of Westchester ("County"), is hereby authorized to enter into an inter-municipal agreement ("IMA") with the City of Mount Vernon ("City"), in which the city shall provide various educational and recreational programs and events that will benefit youth, senior citizens, and community members of Mount Vernon. The County will pay the City a total amount not to exceed Twenty-Five Thousand, (\$25,000.00) Dollars, payable within thirty (30) days after submission by the City of an invoice, pursuant to an approved budget.

§2. No later than thirty (30) days after the end of the term of the IMA, the City shall submit to the Chair, a written performance measurement report which shall provide details about each programs, including the number of participants in each activity / program.

§3. The Chair of the Board of Legislators or his/her duly authorized designee ("Chair") is hereby authorized to execute and deliver all documents and take such actions as the Chair deems necessary or desirable to accomplish the purposes hereof.

§4. This Act shall take effect immediately.

FISCAL IMPACT STATEMENT

SUBJECT: IMA City of Mt. Vernon

NO FISCAL IMPACT PROJECTED

OPERATING BUDGET IMPACT

To Be Completed by Submitting Department and Reviewed by Budget

SECTION A - FUND

GENERAL FUND

AIRPORT FUND

SPECIAL DISTRICTS FUND

SECTION B - EXPENSES AND REVENUES

Total Current Year Expense \$ 25,000

Total Current Year Revenue \$ -

Source of Funds (check one): Current Appropriations Transfer of Existing Appropriations

Additional Appropriations

Other (explain)

Identify Accounts: 101-52-2508-5100

Potential Related Operating Budget Expenses: Annual Amount _____

Describe: _____

Potential Related Operating Budget Revenues: Annual Amount _____

Describe: _____

Anticipated Savings to County and/or Impact on Department Operations:

Current Year: _____

Next Four Years: _____

Prepared by: Michael A. Dunn

Title: Senior Budget Analyst

Department: Budget

Date: November 21, 2023

Reviewed By: 
Budget Director

Date: 11/21/23

SCHEDULE "A"

SCOPE OF WORK

The Municipality will provide various educational and recreational programs that will benefit youth, senior citizens, and community members of Mount Vernon. Specifically, the Municipality shall provide the following programs:

"My Mount Vernon" Program:

The "My Mount Vernon" component of the Municipality's Youth Mentor Program. This program is designed to instill community and civic mindfulness. Youth participants will learn basic to intermediate skills in photography, photography editing, videography and videography editing, storyboard and print based production based on positive images of the participant's community and surroundings. The Program's structure provides a holistic approach to exemplifying pride in the participants' environment and a sense of belonging, and in the historical and current legacy of the City of Mount Vernon.

The following will be part of this program: Staffing, DSLR Cameras, MacBook Pro, Laptops, Photo and Video Editing Software, Printer & Photo paper.

"Picture Perfect Afterschool" Program:

The "Picture Perfect Afterschool" Program is an afterschool program for students in grades 6th-12 where participants will learn the basic to intermediate skills of photographs and video editing. Participants will create photographs and video montages of Public Service Announcements that discuss the reduction of at-risk behavior amongst participants' peers. Participants will conduct short interviews of local dignitaries and heroes. Additionally, participants will have the opportunity to create "media blasts" highlighting events and programs designed for youth. Participants will also have the opportunity to engage in intergenerational projects with the Office of Aging Seniors.

The following will be part of this program: Staffing, DSLR Cameras, MacBook Pro, Laptops, Photo and Video Editing Software, Printer & Photo paper.

"Boxing" Program:

The "Boxing" program is an afterschool program for youth where youth will train and learn about the art of Boxing. The Boxing Program includes opportunities for youth participants to physically train and also engage in classroom instruction where participants will learn about boxing techniques by watching film of themselves and others boxing. This "Boxing Program" also provides an opportunity for students with special needs enrolled in the Rose Simon Program to participate twice a week.

The following will be part of this program: Smart TV, PA system, Trainers

"Senior & Youth Exercise" Program:

The "Senior & Youth Exercise" program allows for citizens of all demographics to have a space where participants can engage in light to moderate exercise, including treadmills, elliptical machines, stationary bike machines, and light weights.

The following will be part of this program: Smart TV, Rubber Flooring

“Community Computer Center” Program:

The Community Computer Center” is a computer center open to all citizens that allows citizens to have a space where participants have access to computer and internet access through Wi-Fi. The Center also supports the Municipality’s Senior Tech Help Center and the Municipality’s Afterschool Homework and Tutoring Program.

The following will be part of this program: Laptops, Lockable Laptop Cabinet

Buddy White Back2School Event

The Municipality organized a community wide event that included a backpack and school supplies give away, where over 1,100 backpacks were distributed. The event was also supported by other community based organizations such as Colgate, Mount Vernon Fire Department, Mount Vernon Police Department, SNUG program, Family Services of Westchester.

The following will be part of this program: Backpacks and Supplies, Digital Equity Program Registration.

SCHEDULE "B"

BUDGET

<u>Description:</u>	Price / Unit	Quantity	Sub-Total
TCL - 55" Class Q5 Q-Class 4K QLED HDR Smart TV with Google TV	299.99	4	1199.96
Apple - MacBook Pro 16" Laptop - M2 Pro chip - 16GB Memory - 512GB SSD - Space Gray	2499.99	1	2499.99
Apple Care 3Yr	399.99	1	399.99
Full Motion TV Wall Mount for 47-84" TVs - Black	59.99	2	119.98
Canon - EOS Rebel T8i DSLR Camera with EF-S 18-55mm Lens - Black	899.99	1	899.99
Canon - Speedlite 430EX III-RT External Flash	299.99	1	299.99
Canon - EF-S10-18mm F4.5-5.6 IS STM Ultra-Wide Zoom Lens for EOS DSLR Cameras - Black	299.99	1	299.99
Canon - EF-S18-135mm F3.5-5.6 IS USM Standard Zoom Lens for EOS DSLR Cameras - Black	599.99	1	599.99
Canon - PIXMA PRO-200 Wireless Inkjet Printer - Black	549.99	1	549.99
Canon - CL - 65 Standard Capacity Ink Cartridge - Multi	105.99	2	211.98
Canon - Photo Plus II High-Glossy Photo 8.5" x 11.02" 20-Count Paper	7.99	5	39.95
Canon - Photo Plus II High-Glossy Photo 3.95" x 5.9" 100-Count Paper	10.99	3	32.97
Canon - PT-101 Pro Platinum Glossy Photo 13" x 19" 10-count Paper - white	34.99	5	174.95
JBL - EON208P 8" 2 way PA System with Integrated 8 Channel Mixer and Microphone - Black	849.99	1	849.99
Kanto - Mobile TV Stand for Most Flat-Panel TVs Up to 65" - Black	169.99	2	339.98
		Total	8519.69
<u>Buddy White Project Back 2 School Event</u>			
BackPacks w/Supplies			5100
ACR Act Laptops - Digital Equity			220
School Supplies			500
		Total	5820
<u>Staffing</u>			
Conja - Boxing			1600
		Total	1600
<u>Computers</u>			
Lenovo Laptops	680	10	6800
		Total	6800
<u>U-Line</u>			
Uline Tablet Charging Cart - 25 x 21 x 38"	765	1	765
Rubber Gym Tiles - 23 x 23", Black	18	60	1080

		Total	1845
American Floor Mat			
Rubber Flooring Beveled Edge Ramps HiProfile Nosing 12 Linear Feet BLK	46	1	46
		Total	46
	Grand Total		24630.69

STATE OF NEW YORK)
) ss.
WESTCHESTER COUNTY)

I HEREBY CERTIFY that I have compared the foregoing Act, Act No. 263 - 2023, with the original on file in my office, and that the same is a correct transcript therefrom, and of the whole, of the said original Act, which was duly adopted by the County Board of Legislators, of the County of Westchester on December 11, 2023, and approved by the County Executive on December 13, 2023.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 14th day of December, 2023.



Malika Vanderberg

The Clerk of the Westchester County
Board of Legislators

County of Westchester, New York

